SC 233 Handout 233-1

Report from TAB Committee Prepared by Walker Wheeler 11/9/2012

The TAB committee met to discuss 12 proposals submitted for the Fall 2012 cycle, which totaled \$137,446.42 in requested funds. The total awarded amount after the discussion of merits of all proposals totaled \$120,906.71, for 10 different requests.

## Fall 2012 Budget detail:

\$200,000.00	TAB Funds - Fall 2012
\$60,000.00	30% to be given to OIT
\$140,000.00	TAB balance after OIT
\$57,169	Carry-forward from previous cycle
\$10,000	TAB Revision
	Advertising costs
\$187,169.00	TOTAL to be awarded Fall 2012

Based on complaints from previous years related to the website, \$10k will be allocated for completely revising the site, to make the process of submission and review easier.