

TAB Committee Report – April 2012  
Staff Council Representative – Walker Wheeler

The Technology Advisory Board met March 31, 2012 for the funds collected in Spring 2012. There were a total of 20 requests from various departments that totaled \$204,729. The technology fee brought in \$220,000 this semester, and as usual 30% was allocated to OIT at \$66,000. TAB had a carry forward of \$38,000, and an advertising cost this year of \$460.40. The total amount the board could award was \$191,539.60. Of the 20 requests, TAB recommend that 10 would be fully funded, 2 would be fully funded conditionally, 2 would be partially funded, and 6 would not be funded. The total amount awarded was \$149,363 to the requests. The remaining \$42,176 was divided out to have \$30,000 more to fund classroom upgrades, and the remaining \$12,176.60 was ear marked to go toward improving the flow of the TAB website, with any extra to be forwarded to a future TAB cycle. The specific website changes will be outlined by a future meeting of TAB. Below is a summary of proposals and recommendations from TAB.

#### Fully Funded Projects

Proposal: Thermal camera for student use (\$23,270.00)  
Preparer: Sam Herreid (CNSM, Geology & Geophysics)  
TAB Average Rating Before Discussion: 3.41

Proposal: Renewing the Museum Imaging Lab Infrastructure (\$16,854.00)  
Preparer: Angela Linn (Museum, Museum)  
TAB Average Rating Before Discussion: 2.78

Proposal: E-Readers for Library Checkout (\$2,125.00)  
Preparer: Chris Van Dyck (Library, Library-CAS)  
TAB Average Rating Before Discussion: 4.13

Proposal: Analytical Balance for Biology & Wildlife Teaching Labs (\$3,873.00)  
Preparer: Denise Kind (CNSM, Biology & Wildlife)  
TAB Average Rating Before Discussion: 3.56

Proposal: Mobile Devices to Model Mobile Learning in the Classroom (\$14,096.00)  
Preparer: Skip Via (SOE, Inst. Technology/Special Ed.)  
TAB Average Rating Before Discussion: 3.59

Proposal: Forensic Anthropology Comparative Materials (\$8,199.00)  
Preparer: Michael Kenyhercz (CLA, Anthropology)  
TAB Average Rating Before Discussion: 3.6

Proposal: Updating Aging Digital Photography Lens & Scanning Equipment (\$10,250.00)  
Preparer: Jason Lazarus (CLA, Journalism)  
TAB Average Rating Before Discussion: 3.9

Proposal: Additional Audio Kits for Journalism Students (\$4,524.00)  
Preparer: Amy Simpson (CLA, Journalism)  
TAB Average Rating Before Discussion: 3.95

Proposal: Expanding Sample Preparation Capability of the Advanced Instrumentation Lab  
(\$5,500.00)

Preparer: Franta Majs (CNSM, Chemistry & Biochemistry)  
TAB Average Rating Before Discussion: 4.05

Proposal: Physics Lab Computers (\$23,456.00)

Preparer: Agatha Light (CNSM, Physics)  
TAB Average Rating Before Discussion: 3.89

#### Fully Funded Projects (Conditional)

Proposal: Music Education Lab Equipment (\$8,161.00)

Preparer: Chelsey Rand (CLA, Music)  
TAB Average Rating Before Discussion: 3.18

Proposal: Scanner for MFA Art Photo Studio (\$5,550.00)

Preparer: Alice Bailey (CLA, Art)  
TAB Average Rating Before Discussion: 2.91

#### Partially Funded Projects

Proposal: SAE Dream Sheet (\$24,054.00)

Preparer: Isaac Thompson (CEM, SAE Chapter)  
TAB Average Rating Before Discussion: 3.11

Proposal: The better to hear you with ... (\$2,110.00)

Preparer: Maya Salganek (CLA, Film/Journalism/Theatre)  
TAB Average Rating Before Discussion: 3.44

#### Not Funded

Proposal: Academic PC for Faculty (2) (\$1,900.00)

Preparer: Sandra Jefko (CNSM, Physics)  
TAB Average Rating Before Discussion: 1.27

Proposal: Modernizing Davis Concert Hall with High Definition Projection (\$29,800.00)

Preparer: Mark Oldmison (CLA, Fine Arts)  
TAB Average Rating Before Discussion: 3.36

Proposal: Synchronized Fluorescence Video Microscope for Imaging Microfluidics (\$9,925.00)

Preparer: Cheng-fu Chen (CEM, Mechanical Engineering)  
TAB Average Rating Before Discussion: 2.94

Proposal: Theatre/Film Laser Printer (\$1,300.00)

Preparer: Kim Eames (CLA, Theatre/Film)  
TAB Average Rating Before Discussion: 2.76

Proposal: Upgrade Academic Copier (\$7,287.00)  
Preparer: Sandra Jefko (CNSM, Physics)  
TAB Average Rating Before Discussion: 1.68

Proposal: Request for Improved Technology for Recruitment & Outreach Efforts (\$2,495.00)  
Preparer: Elyse Bongionvanni (Student Services, Admissions)  
TAB Average Rating Before Discussion: 2.06