

TAB Report – November 2011
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TAB Committee
11/5/2011

The TAB committee came together on Saturday, November 5th 2011 at 9am to discuss the proposals submitted for the Fall 2011 semester. The meeting started out with Bella Gerlich (Committee Chair, Dean of Libraries), recommending that TAB revise the way that it carries out business. In her recommendation she included potential stream lining of the TAB website, building in a better ranking rubric, requiring that a report be submitted for any TAB awarded funds explaining how the funds were used, and a pre-requisite for past successful proposal to have a report filed before they would be considered for future funding. The committee as a whole agreed to these modifications. There is no timeline on the implementation of these changes at present.

The Technology fee brought in \$225,000 this year. Thirty percent (\$67,500) of this is directly awarded to OIT receives 30% or \$67,500 for continuing to maintain certain student technology services. There was an unreserved fund balance of \$68,600 which was forwarded to this cycle and advertising costs of \$446. This semester TAB had a total of \$225,654 to potentially award to technology projects.

Prior to the meeting, all TAB committee members forwarded their ranking to Doris Mey (TAB assistant). Thirty One proposals were discussed and ranked having a total funding request of \$233,543. The TAB committee's ranking and discussion of proposal was 14 fully funded, 4 partially funded, and 13 not funded. There was a total of \$136,629 set aside to be rewarded. This left \$89,025, which \$50,000 was voted to be forwarded to OIT CTS for the maintenance and upgrading of smart class rooms. TAB is setup to have an unreserved fund balance of \$39,025 for a future TAB cycle. All of the numbers above are still to be signed off on by Chancellor Rogers.