

Attachment 3

Committee Updates for Staff Council 5/18/2011:

Chancellor's Planning and Budget Committee –

The P&B committee has met several times reviewing the requests for Performance Based Budgeting funds of which there are approximately \$1.7M. These have been hour-long meetings with the Provost and VCAS Pat Pitney answering questions about each of the many requests. We have also been discussing funding requests for consideration in the FY13 budget. Next week is scheduled to be the last meeting of this group at which time we will rank the requests and forward our priorities to Chancellor Rogers.