## RESOURCE COMMITMENT TO THE

## PROPOSED DEGREE PROGRAM

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Resources | Existing | New | | Total |
|  | College/School | College/School | Others (Specify) |  |
| Regular Faculty (FTE’s & dollars) |  |  |  |  |
| Adjunct Faculty (FTE’s & dollars) |  |  |  |  |
| Teaching Assistants  (Headcount) |  |  |  |  |
| Instructional Facilities  (in dollars and/or sq. footage) |  |  |  |  |
| Office Space  (Sq. footage) |  |  |  |  |
| Lab Space  (Sq. Footage) |  |  |  |  |
| Computer & Networking  (in dollars) |  |  |  |  |
| Research/  Instructional/  office Equipment  (in dollars) |  |  |  |  |
| Support Staff  (FTE’s & dollars) |  |  |  |  |
| Supplies  (in dollars) |  |  |  |  |
| Travel  (in dollars) |  |  |  |  |

Signature

Dean of College/School Proposing New Degree Program Date