

Enrollment Information

Enrollment

Campus	<u>Enrollment</u>	Credit hours
UA Fairbanks	7,486	62,425
Fairbanks	5,572	45,970
UAF CTC	2,318	11,014
Combined Rural	862	2,834
eCampus	4,584	27,909

Note: Reporting level headcount is unduplicated. Headcount totals add up to more than overall total because students may enroll in more than one level; Audit hours were not included; eCampus defines credit hours delivered by UAF eCampus and Distance education office.

Demographics

Men: 2.816 (38%) Women: 4.540 (61%) Unknown: 130 (2%)

Full-Time: 3,116 (42%) Part-Time: 4,370 (58%) Pell Grant Full-Time: 1,003 (37%) Pell Grant Part-Time: 610 (16%)

Undergraduate (DS): 4.257 (57%) Graduate: 1.014 (14%)

Non-degree-seeking: 2,215 (30%)

In-State: 5.661 (76%) Out-of-State: 1.606 (21%) Foreign: 195 (3%) Not reported: 24 (<1%)

Alaska Native: 1,458 (19%) Other Minorities: 903 (12%)

IPEDS 12-Month (2023-24) Student FTE: 4.443

Baccalaureate Degree-Seeking

Men: 1.334 (41%) Women: 1.907 (59%) Unknown: 7 (<1 %)

Full-Time: 2,137 (66%) Part-Time: 1.111 (34%)

New Undergraduate Students

% First-Time Freshmen from Alaska: 666/846 = 79% First-Time Freshmen: 846 New Transfers: 409 % New Transfers from Out-of-State: 169/409 = 41%

Academic Awards

Associate: 191

2023-2024 (FY24) Academic Awards: 1,136 Students Receiving Awards: 1,060

OFC: 78 Baccalaureate: 461 Master: 198 Certificate: 129 Licensure: 31 PhD: 31

Baccalaureate Retention and Graduation Rates

Graduate Certificates: 17

First-time, full-time freshmen students starting Fall 2023

Fall-to-Fall Retention: 74%

First-time, full-time freshmen students starting Fall 2018

Six-Year Graduation Rate All Baccalaureate: 39%

Men: 43% Women: 35%

AK Native: 10% Asian: 75% African American:25% 2 or More Race: 50% White: 42% Unknown Race: 22% Hispanic: 18% U.S. Nonresident: 50% Hawaiian 40%

Recipients of Pell Grant: 25%

Direct Loan (Did not receive a Pell Grant): 42%

Did not receive either a Pell Grant or a Direct Loan: 44%

Employees

Student-Faculty Ratio: 12:1 Regular Faculty: 550

Tenured/Tenure-Track Faculty: 290 Full-time Instructional Faculty: 284

Adjunct Faculty: 274 Total Faculty: 824

Total Staff: 1,933

Regular Staff: 1,509 (Full-Time: 1,385 Part-Time: 124) Temporary Staff: 424 (Full-Time: 117 Part-Time: 307)

Graduate Students: 310

Undergraduate Students: 521 Total Students: 831

Accountability

Accredited by Northwest Commission on Colleges and Universities:

http://www.uaf.edu/accreditation/

State of Alaska OMB Performance Report:

https://omb.alaska.gov/html/performance/ABS/index R236.html

Annual Students Costs

Full-time Tuition and Basic Fees (2024-2025)*

	Resident			Non-Resident		
Undergraduate	Tuition	Fees ₃	Total	Tuition	Fees ₃	Total
CTC ₁	\$7,020	\$2,250	\$9,270	\$24,000	\$2,250	\$26,250
Troth Yeddha'2	\$8,670	\$2,250	\$10,920	\$25,650	\$2,250	\$27,900
Graduate	\$9,702	\$1,350	\$11,052	\$19,890	\$1,350	\$21,240

*Full-time costs are calculated for 30 credits per year for undergraduates and 18 credits per year for graduate students. 1. CTC, Bristol Bay, Chukchi, Interior Alaska Kuskokwim, Northwest Campuses; 2. Rural College and Troth Yeddha' Fairbanks; 3. Fees based on UAF, CTC, eCampus, Rural College, and Juneau Fisheries. Fees at other campuses are lower. Fees do not include course fees, parking fees, health insurance and matriculation fee. Textbooks are available through the Textbook Bundle at \$20/credit, or purchased separately.

Double occupancy room and Weekly 7 Block meal plan: \$11,990 to \$12,840 for 2 semesters

Financial Aid. Fall 2023

Aid Source	First-Time Freshman	Paid Amount	Degree- Seeking Students	Paid Amount
Federal	330	\$1,221,511	1,766	\$7,979,866
Alaska	274	530,238	1,180	2,276,801
Institutional	420	1,232,794	1,381	4,122,687
Native Corp.	81	461,709	469	2,321,258
Private	121	411,374	337	1,269,921
Foundation	104	329,518	591	1,681,930

Research Expenditures, FY24 (in thousands of \$)

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Federal/Direct	\$150,357.3
Federal/Through State	1,342.1
Federal/Through Other	15,304.9
State/Direct	16,493.7
Private, Local and Other/Direct	16,788.4
Total	200,286.4

FY 24 Actual

175,869.0

150,625.5

90,088.7

583,693.1

FY 25 Authorized

135,916.4

151,034.9

512,315.3

39,850.0

Foundation, FY24

Endowment Value: \$318.382.554 Annual Giving \$20.26 million (includes private grants)

Budget

Expenditures (in thousands of \$)

Instruction and Student Related	\$144,251.4	\$135,676.2
Infrastructure	155,865.9	162,601.0
Public Services	36,878.6	33,638.4
Restricted and Unrestricted Research	228,182.4	237,460.0
Auxiliary Services	18,514.8	16,599.5
Unallocated Authority	0.0	(73,659.8)
Total	583,693.1	512,315.3
Revenues (in thousands of \$)		
	FY 24 Actual	FY 25 Authorized
Unrestricted General Funds	\$165,348.0	\$171,173.5
Technical Vocational Education Programs	1,761.9	1,840.5
Higher Education Investment Fund		12,500.0

Square Footage/Acres

Total Acres Managed: 10,183 Gross Square Feet: 4,172,136 Buildings: 257

Sources

Enrollment, Academic Awards, Employees, Financial Aid and Research Expenditures – UA Decision Support Database (RPTP.DSDMGR)

Pell Grant Full-Time/Part-Time - RPTP.FAIFMGR, preliminary live data compiled on 2025-01-27

Baccalaureate Retention and Graduation Rates - IPEDS Survey Submission Annual Students Costs – UAF Catalog 2024-2025, Tuition and Fees

University Receipts

Federal Receipts

Other Funds

Total

Foundation financials – University of Alaska Foundation Consolidated Financial Statements Years Ended

June 30, 2024 and 2023, page 25,

https://www.alaska.edu/foundation/files/Signed%20FY24%20Financial%20Statement%20for%20uploa d%20purposes.pdf

Annual Giving – UA Foundation staff member, Dave Woodley

Budget – FY25 Authorized Operating and Capital Budget, page 50,

https://www.alaska.edu/swbudget/files/yellowbook/FY25%20Yellowbook%20final%20web%20rev.pdf Total Acres Managed - via Dian Ellis-Siegfried, Property Manager, UA Land Management, desiegfried@alaska.edu

Buildings, Gross Square Feet - University of Alaska 2024 Facilities Inventory Report, page 6,

https://www.alaska.edu/swbudget/files/Facilities Inventory/2024 Facilities%20Inventory/2024 Facilities%20Inventory