

# **Enrollment Information**

#### **Enrollment**

<u>Campus</u>	Enrollment	Credit hours
UA Fairbanks	7,451	59,897
Fairbanks	5,414	43,684
UAF CTC	2,290	10,823
Combined Rural	987	3,066
eCampus	4,550	27,513

Note: Reporting level headcount is unduplicated. Headcount totals add up to more than overall total because students may enroll in more than one level; Audit hours were not included; eCampus defines credit hours delivered by UAF eCampus and Distance education office.

Demographics

Men: 2.692 (36%) Women: 4.637 (62%) Unknown: 122 (2%)

Full-Time: 2,875 (39%) Part-Time: 4,576 (61%) Pell Grant Full-Time: 734 (29%) Pell Grant Part-Time: 551 (14%)

Undergraduate (DS): 4.100 (55%) Graduate: 972 (13%)

Non-degree-seeking: 2,379 (32%)

In-State: 5.695 (76%) Out-of-State: 1.517 (20%) Foreign: 205 (3%) Not reported: 34 (<1%)

Alaska Native: 1,504 (20%) Other Minorities: 882 (12%)

IPEDS 12-Month (2022-23) Student FTE: 4.281

**Baccalaureate Degree-Seeking** 

Men: 1.260 (41%) Women: 1.814 (59%) Unknown: 4 (<1 %)

Full-Time: 1,964 (64%) Part-Time: 1,113 (36%)

**New Undergraduate Students** 

First-Time Freshmen: 743 % First-Time Freshmen from Alaska: 606/743 = 82% New Transfers: 366 % New Transfers from Out-of-State: 141/366 = 39%

**Academic Awards** 

2022-2023 (FY23) Academic Awards: 1,127 Students Receiving Awards: 1,037

OFC: 95 Baccalaureate: 444 Master: 178 Certificate: 136 Licensure: 40 PhD: 31

Associate: 192 Graduate Certificates: 11

# **Baccalaureate Retention and Graduation Rates**

First-time, full-time freshmen students starting Fall 2022 Fall-to-Fall Retention: 72%

First-time, full-time freshmen students starting Fall 2017

Six-Year Graduation Rate All Baccalaureate: 33%

Men: 30% Women: 36%

AK Native: 14% Asian: 57% African American:20% 2 or More Race: 22% White: 36% Unknown Race: 38% Hispanic: 27% U.S. Nonresident: 67% Hawaiian 0%

Recipients of Pell Grant: 25%

Direct Loan (Did not receive a Pell Grant): 34%

Did not receive either a Pell Grant or a Direct Loan: 36%

#### **Employees**

Student-Faculty Ratio: 12:1 Regular Faculty: 551

Tenured/Tenure-Track Faculty: 299 Full-time Instructional Faculty: 286

Adjunct Faculty: 245 Total Faculty: 796

Regular Staff: 1,414 (Full-Time: 1,299 Part-Time: 115) Extended Temporary Staff: 11 (Full-Time: 9 Part-Time: 2) Temporary Staff: 404 (Full-Time: 73 Part-Time: 331) Total Staff: 1,829

Graduate Students: 297

Undergraduate Students: 470

Total Students: 767

# Accountability

Accredited by Northwest Commission on Colleges and Universities:

http://www.uaf.edu/accreditation/

State of Alaska OMB Performance Report:

https://omb.alaska.gov/html/performance/ABS/index R236.html

#### **Annual Students Costs**

Full-time Tuition and Basic Fees (2023-2024)\*

Non-Resident		
Total		
\$26,730		
\$28,470		
\$21,762		
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\*Full-time costs are calculated for 30 credits per year for undergraduates and 18 credits per year for graduate students. 1. CTC, Bristol Bay, Chukchi, Interior Alaska, Kuskokwim, Northwest Campuses; 2. Rural College and Troth Yeddha' Fairbanks 3. Fees based on UAF, CTC, eCampus and Juneau Fisheries. Fees at other campuses are lower. Fees do not include course fees, parking fees and health insurance. Textbook costs vary (about \$250 - \$1,100 per semester).

Double occupancy room and Weekly 7 Block meal plan: \$11,330 to \$12,656 for 2 semesters

### Financial Aid, Fall 2022

Aid Source	First-Time Freshman	Paid Amount	Degree- Seeking Students	Paid Amount
Federal	281	\$1,050,996	1,810	\$8,023,342
Alaska	239	498,438	1,132	2,269,035
Institutional	366	1,066,865	1,325	4,801,911
Native Corp.	59	314,727	416	1,819,396
Private	101	373,384	288	1,085,118
Foundation	77	183,347	494	1,328,497

#### Research Expenditures, FY23 (in thousands of \$)

Federal/Direct	\$143,093.1
Federal/Through State	1,135.9
Federal/Through Other	12,083.6
State/Direct	6,598.9
Private, Local and Other/Direct	12,378.7
Subtotal of Non-Capital	175,290.2
Capital	0.0
Total	175,290.2

FY 23 Actual

FY 24 Authorized

#### Foundation, FY23

Endowment Value: \$296 220 904 Annual Giving: \$21,376,339 (includes private grants)

### **Budget**

Expenditures (in thousands of \$)

Instruction and Student Related	\$129,592.1	\$126,551.3
Infrastructure	151,639.2	146,116.0
Public Services	28,392.7	29,186.0
Restricted and Unrestricted Research	200,234.4	236,000.5
Auxiliary Services	16,761.9	16,763.7
Unallocated Authority	0.0	(62,262.0)
Total	526,620.3	492,355.5
Revenues (in thousands of \$)		
	FY 23 Actual	FY 24 Authorized
Unrestricted General Funds	\$152,093.1	\$172,631.2
Technical Vocational Education Programs	1,624.3	1,621.9
University Receipts	148,810.5	130,112.4
Federal Receipts	141,938.7	148,140.0
Other Funds	82,153.7	39,850.0
Total	526,620.3	492,355.5

# Square Footage/Acres

Total Acres Managed: 10,184 Buildings: 258 Gross Square Feet: 4,116,506

## Sources

Enrollment, Employees, Financial Aid and Research Expenditures – UA Decision Support Database (RPTP.DSDMGR and RPTP.FAIFMGR)

Annual Students Costs – UAF Catalog 2023-2024, Tuition and Fees

Foundation financials – University of Alaska Foundation Consolidated Financial Statements June 30, 2023, page 25,

https://www.alaska.edu/foundation/about/UA Foundation Consolidated Financial Statements Year s Ended 6-30-2023 and 2022.pdf

Annual Giving – UA Foundation staff member, Lauren Hartman Budget - FY24 Authorized Operating and Capital Budget, page 53,

https://www.alaska.edu/swbudget/files/yellowbook/FY24%20Yellowbook%20Final%20revised%20web

Total Acres Managed – via Dian Ellis-Siegfried, Property Manager, UA Land Management, desiegfried@alaska.edu

Buildings, Gross Square Feet - University of Alaska 2023 Facilities Inventory Report, page 9,

https://www.alaska.edu/swbudget/files/Facilities Inventory/2023%20Facilities%20Inventory.pdf