Enrollment Information

Enrollment

<table>
<thead>
<tr>
<th>Campus</th>
<th>Full-time</th>
<th>Part-time</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fairbanks</td>
<td>5,413</td>
<td>44,450</td>
</tr>
<tr>
<td>UA CTC</td>
<td>2,531</td>
<td>12,726</td>
</tr>
<tr>
<td>Combined Rural</td>
<td>1,682</td>
<td>5,354</td>
</tr>
<tr>
<td>e-Campus</td>
<td>3,717</td>
<td>19,807</td>
</tr>
<tr>
<td>UA Fairbanks</td>
<td>8,207</td>
<td>64,164</td>
</tr>
</tbody>
</table>

Demographics

Mentioned (38%)  Women: 4,995 (63%)  Unknown: 88 (1%)
Full-Time: 2,999 (37%)  Part-Time: 5,208 (63%)
Undergraduate (DS): 4,508 (55%)  Graduate: 926 (11%)
Non-degree-seeking: 2,773 (34%)
Student FTE: 4,402
In-State: 6,593 (80%)  Out-of-State: 1,362 (17%)
Foreign: 199 (2%)  Not reported: 53 (1%)
Alaska Native: 1,722 (21%)  Other Minorities: 790 (10%)

Baccalaureate Degree-Seeking

Men: 1,376 (45%)  Women: 1,639 (54%)  Unknown: 11 (<1%)
Full-Time: 2,019 (67%)  Part-Time: 1,007 (33%)

New Undergraduate Students

First-Time Freshmen: 671  From Alaska: 579 (87) = 86%
New Transfers: 413  % Out-of-State: 144/413 = 35%

Academic Awards

2018-2019 (FY19)  Academic Awards: 1,432  Students Receiving Awards: 1,325
DEQ: 87  Baccalaureate: 602  Master: 210
Certificate: 193  Associate: 253  Graduates: 7
Licensure: 43  PMO: 37

Retention and Graduation Rates

Fall-to-Fall Retention: 72%
First-time, full-time freshmen students starting 2018
Six-Year Graduation Rate: 42%
First-time, full-time freshmen students starting 2013

Employees

Student-Faculty Ratio: 11:1
Regular Faculty: 544
Tenured/Tenure-Track Faculty: 325
Full-time Instructional Faculty: 307
Adjunct Faculty: 285
Total Faculty: 829

Regular Staff: 1,226 (Full-Time: 1,116  Part-Time: 110)
Extended Temporary Staff: 43 (Full-Time: 38  Part-Time: 5)
Temporary Staff: 303 (Full-Time: 16  Part-Time: 287)
Total Staff: 1572

Graduate Students: 282
Undergraduate Students: 526
Total Students: 808

Annual Students Costs

Full-time Tuition and Basic Fees (2019-2020)*

<table>
<thead>
<tr>
<th></th>
<th>Resident</th>
<th>Non-Resident</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>Tuition</td>
<td>Fees</td>
</tr>
<tr>
<td>Lower division</td>
<td>$6,890</td>
<td>$1,848</td>
</tr>
<tr>
<td>Upper division</td>
<td>8,070</td>
<td>1,908</td>
</tr>
<tr>
<td>Graduate</td>
<td>9,234</td>
<td>1,550</td>
</tr>
</tbody>
</table>

Double occupancy room and Weekly 7 Block meal plan: $10,790. Book and supplies are around $2,000.
* Full-time is recorded as 30 credits per year for undergraduates, and 18 credits per year for graduates. Fees do not include course fees, parking fees and health insurance.
Cost of textbooks varies according to course load. You can expect to pay about $250 to 1,100 per semester.

Research Expenditures, FY19 (in thousands of $)

- Federal/Direct: 83,205.8
- Federal/Through State: 1,134.7
- Federal/Through Other: 13,297.9
- State/Direct: 1,577.7
- Private, Local and Other/Direct: 5,104.9

Subtotal of Non-Capital

Capital: [0.0]
Total: 104,323.0

Foundation, FY19

Endowment Value: $210,142,743
Annual Giving: $14,368,781 (includes private grants)

Budget

Expenditures (in thousands of $)

- Instruction and Student FY 19 Actual: 129,457.8
- Related: 116,405.5
- Infrastructure: 124,030.4
- Public Services: 127,963.0
- Restricted and Unrestricted Research: 21,303.1
- Auxiliary Services: 148,044.1
- Unallocated Authority: 17,015.1
- 17,315.1
- Total: 434,551.9
- 4,974.4
- 434,016.6

Revenues (in thousands of $)

- Federal/Through Other FY 19 Actual: 163,733.5
- Restricted and Unrestricted General Funds: 148,880.4
- University Receipts: 131,210.4
- Federal Receipts: 136,816.7
- Other Funds: 1,01,540.0
- 101,321.0
- 321.0
- Total: 434,551.9
- 434,016.6

Square Footage/Acres

Total Acres Managed: 10.159
Buildings: 276
Gross Square Feet: 3,754,704
Assignable Square Feet: 2,488,995

Accountability

Accredited by Northwest Commission on Colleges and Universities:
http://www.uaf.edu/accreditation/
State of Alaska OMB Performance Report:

Sources

Enrollment, Employees, Financial Aid and Research Expenditures – UA Decision Support Database 
(RPT-DSDMGR)

Annual Students Costs – UA Catalog 2019-2020, Tuition and Fees


Annual Giving – UA Foundation staff member, David Woodley

Budget – FY20 Authorized Operating and Capital Budget, page 47,
https://www.alaska.edu/facilities/facilities-inventory-2/index.xml