FRAPROP & FRABUDP

Your project set-up is just a click away!!
New Setups

• Enter proposal information into FRAPROP.

• Verify all information is accurate, complete and do not miss any steps.

• After completing FRAPROP, select Options and click FRABUDP.
Setting up the new Budget Header

• In FRABUDP enter the proposal number if not already populated with correct proposal number.

• Put in the Department Name for each fund requested. Adding a number at end Department Name if more than one fund per department is needed. If you are requesting one fund with multiple orgs you will need separate numbers as well.

For example: IAB and IARC need a total of three funds for their grant. They would have budget codes similar to the following. Each code is unique and cannot be re-used on the same grant.

• IAB1
• IAB2
• IARC1
Budget Header Continued

• Control+PageDown or click in the **Budget Description Field**.

• Enter the title of the fund and provide the org. (Make sure it is not over 35 characters.)

• Enter the **Start Date** and **End Date** from award document or assumption. (This is the budget period.)

• Enter **Fiscal Year**. This will be the current fiscal year.
Budget Header Continued

• Enter **Type** - **A** for awarded budget proposal/award and **W** for assumptions.

• Verify that **Indirect Cost Basis** and **Indirect Cost Rate** codes are correct. Enter correct information if necessary.

• Do not enter information into **Cost Share** and **Fringe Rate fields**. (Fields are currently not in use.)

• Enter amount for the **fund** in **Total Requested Amount field**.
Budget Detail Tab

*Entering your budget*

- In FRABUDP click on the **Budget Detail** tab after saving Budget Header.

- Enter budget account codes under **Account**.
  This can include:
  
  1001, 1970, 2001, 2301, 3001, 3100, 4001, 5001, 6001 and 8001 (Use 8003 for PASAAs.)

- **Title** of account will auto populate.

- Enter budget amount from approved proposal/award.
Your Next Step

*Calculating F&A*

- Select Options and select *Calculate Information Now*. Banner now populates the indirect cost field with the calculated amount.

- You may need to click OK several times on small pop-up windows.

- Verify indirect amount is correct and matches approved proposal/award. Override if necessary. No more than $1 positive or negative. If greater than $1, please call the GCA contact for the award.

- Enter account code 7001 next to *Indirect Cost* under account.
Adding Revenue into Budget Detail Tab

• After calculating indirect and matching proposal/award enter the revenue code and amount.

• Revenue codes can be found at:

Pre-Award Spending/Advance Approval (PASAA) formerly known as Assumptions

• Same process as new set-up except *Type* is *W*.

• You are required to submit an approved PASAA form with appropriate back.
PASAA continued

• The codes used for PASAAs are:

  ASMPT1A - adding first PASAA on a fund.
  ASMPT1B - adding first PASAA on second fund.

  ASMPT1A1 - removing first PASAA on first fund.
  ASMPT1B1 - removing first PASAA on second fund.

  ASMPT2A - adding second PASAA on a fund.
Completing Revisions and Adjustments

- Revision [REV], adjustment [ADJ], or waiver [WAIV].
- Codes must be distinct. Look at the budget code list, identify what you are doing and use the next appropriate number (and/or alpha) code.
Adding additional funding or de-obligations

• Each change requires a separate entry.

• Increases and decreases must be separate entries.

• For example if you are adding funding (a revision) to more than one fund or fund-org combination there would need to be an entry for each increase. REV1A, REV1B, etc.
Moving budget between funds, orgs and line items

• For ADJs and WAIVs, there will be at least two entries: an increase and a decrease.

• Remember you are still required to submit AwaRe forms when appropriate for budget realignments accompanied by the budget change documentation (spreadsheet).
Available Reports

- Banner report FRR2BRE can be used to print out entered FRABUDP budgets. (If department requires a paper copy.)
Notifying OGCA

• Simply send the Keying Checklist to OGCA via email to the analyst (if known) and the OGCA departmental email: uaf-ogca@alaska.edu.

• If the Keying checklist is not filled out correctly or completely, it will be returned.

• Checklists that are complete, and all supporting documentation is attached, OGCA will key the budget within 5 business days.