## UNIVERSITY OF ALASKA FAIRBANKS

Capital Planning Flow Chart

February to March

**Solicit and Receive Project Nominations from campus.** Must include project description, whom the project will serve, and must be submitted by the department's dean or director.



**April to May** 

**Develop project Nomination Write-Ups and Initial Estimates.** Update existing project write-ups and estimates. Develop scoring for new projects and compare to existing project scores.



June to July

Prioritize Projects in BOR categories. Capital Plan Development, Scoring, and Prioritizing. Finalize project list within 10-year plan for review by Chancellor's Core Cabinet.



Forward 6-year plan to Chancellor's Cabinet for approval.



July to August

Forward 6-year plan to Statewide OMB Office.



**August to October** 

Finalize UAF and UA Capital Budget Plan. Submit to BOR for review and approval.



The University of Alaska Fairbanks is an affirmative action/equal opportunity employer and educational institution. UAF does not discriminate on the basis of race, religion, color, national origin, citizenship, age, sex, physical or mental disability, status as a protected veteran, marital status, changes in marital status, pregnancy, childbirth or related medical conditions, parenthood, sexual orientation, gender identity, political affiliation or belief, genetic information, or other legally protected status. The University's commitment to nondiscrimination, including against sex discrimination, applies to students, employees, and applicants for admission and employment. Contact information, applicable laws, and complaint procedures are included on UA's statement of nondiscrimination available at www.alaska.edu/nondiscrimination/.

UAF Facilities Services Jan. 2023