UNIVERSITY OF ALASKA FAIRBANKS

Capital Planning Flow Chart

February to March

Solicit and Receive Project Nominations from campus. Must include project description, whom the project will serve, and must be submitted by the department's dean or director.



April to May

Develop project Nomination Write-Ups and Initial Estimates. Update existing project write-ups and estimates. Develop scoring for new projects and compare to existing project scores.



June to July

Prioritize Projects in BOR categories. Capital Plan Development, Scoring, and Prioritizing. Finalize project list within 10-year plan for review by Chancellor's Core Cabinet.



Forward 6-year plan to Chancellor's Cabinet for approval.



July to August

Forward 6-year plan to Statewide OMB Office.



August to October

Finalize UAF and UA Capital Budget Plan. Submit to BOR for review and approval.



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