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MEMORANDUM

DATE: June 23, 2025
TO: Daniel M. White, Chancellor
FROM: Julie Queen, Vice Chancellor for Administrative Services
RE: Fall 2025 Consolidated Fee Recommendation

The UAF Tuition Committee recently conducted a full inventory of the services within the Consolidated Fee and submitted this to you. In turn, you shared this with the Core Cabinet and requested recommendations for adjustments to the current fee distribution, if needed.

The Tuition Committee did not recommend a rate increase for fall 2025, because the fee was increased last year and is on a three-year review schedule. The Core Cabinet supports this recommendation.

The Core Cabinet also reviewed the fee structure and current distribution, and proposes the following modifications. These changes, if approved, will be published in advance and effective in the fall 2025 academic catalog, with online resources available to students, in accordance with University Policy and Regulation. Fee descriptions will be updated, as applicable.

1) Simplify the fee structure by adopting one rate for the UAF Consolidated Fee

The Troth Yeddha' fee is \$56/student credit hour (SCH). All Troth Yeddha', Community & Technical College (CTC) and College of Indigenous Studies (CIS, formerly the Rural College) students pay this rate, including online students regardless of location. The Rural Campus rate is \$22/SCH, and applies to the Interior Alaska Campus (IAC), Northwest Campus (NWC), Chukchi Campus (CC), Bristol Bay Campus (BBC), and Kuskokwim Campus (KUC).

With the recent merger of CTC and IAC, as well as a greater reliance on online offerings that are available to students taking courses throughout the community campuses, the Core Cabinet recommends adoption of one standard Consolidated Fee rate for all students. This change will simplify the structure and will enable a student to more easily calculate a total cost of attendance for UAF offerings. An increase to the distribution for CTC/Community Campus Technology Refresh and to Nanook Technology Services will help support this change.

97% of UAF students are already paying the \$56/SCH mandatory consolidated fee, so will not see a change. The remaining 3% will see a fee increase for relevant courses. This change is projected to generate an estimated \$148,000 in revenue for UAF, including online and accessible options for students.

2) Update the consolidated fee distribution as follows, for fall 2025:

The Core Cabinet considered adjustments within the fee, without a rate increase. As such, adjustments to the fee include: ASUAF for Student Media, Nanook Technology Services and CTC/Community Campus Technology Refresh for technology support in and beyond classrooms, the Transportation Fee for increased shuttle routes for students and to address rising costs, the Student Success Center for a growing array of student tutoring, advising, career services, and retention services available in-person and online, and expanding graduate student support. Some fee reductions, specifically the Library Digital Resources and the Center for Teaching & Learning distributions are listed, as a result of these modifications.

			0% Rate Increase (\$56/SCH standard rate) & 3% Enrollment (SCH)		
Consolidated Fee Revenue Distribution (effective Fall 2025)	Current % Distribution	Recommended	Projected Revenue FY26	% Change	Projected Change from Prior Yr.
Health & Counseling	18.5%	18.5%	\$1,417,236	0.0%	\$68,721
Center for Teaching & Learning	17.0%	12.0%	\$919,288	-5.0%	-\$319,887
Athletics	11.5%	11.5%	\$880,984	0.0%	\$42,719
Nanook Recreation	11.5%	11.5%	\$880,984	0.0%	\$42,719
CSE Transformative Experiences	10.0%	10.0%	\$766,073	0.0%	\$37,147
Library Digital Resources	11.0%	9.5%	\$727,770	-1.5%	-\$74,050
ASUAF, Student Media, Sustainability	6.0%	6.5%	\$497,948	0.5%	\$60,592
Nanook Technology Services	6.0%	6.5%	\$497,948	0.5%	\$60,592
Student Success Center	3.0%	5.0%	\$383,037	2.0%	\$164,359
Transportation	3.0%	4.0%	\$306,429	1.0%	\$87,751
Graduate School	0.0%	2.0%	\$153,215	2.0%	\$153,215
CTC/Community Campus Tech Refresh	1.5%	2.0%	\$153,215	0.5%	\$43,876
General Studies/URSA Support	0.5%	0.5%	\$38,304	0.0%	\$1,857
Student Arts & Production Access	0.5%	0.5%	\$38,304	0.0%	\$1,857
Grand Total	100%	100.0%	\$7,660,732	0.0%	\$371,465
*Some department names have been updated, please update accordingly upon publication.					
Note: Revenue estimates are projected based on a \$56/SCH fee rate (no increase for 97% of students) and 3% growth in student credit hours (SCH); subject to change based on actuals/enrollment trends.					

Thank you for the opportunity to review the Tuition Committee materials, inclusive of Core Cabinet input, to provide this recommendation.

Approved by:

Signed by:

Daniel M. White

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June 24, 2025

Daniel M. White, Chancellor

Date

Cc: Core Cabinet, Tuition & Fee Committee, Amanda Wall, Jennie Witter, Jason Theis