



Date: December 8, 2023

To: Daniel M. White, Chancellor

From: Tuition and Fee Committee

Re: UAF FY23 Consolidated Fee Annual Review

In FY23, UAF collected \$5,974,310 in consolidated fee revenue, an almost \$12,500 increase from FY22 revenues.

The annual fee review consists of a questionnaire submitted to units receiving revenue via the mandatory fees. The questionnaire requested information regarding fee revenue earned during the fiscal year, what it was spent on, and how these activities support UAF's mission. The purpose of this annual review is to ensure that departments that earn revenue from mandatory fees are making their best use of this funding to support the students and the university.

During this fiscal year, the committee sent departments applications to either request changes to the distribution percentage they receive, or to become a part of the distribution. Based on requests received, five scenarios were created and reviewed. The final decision was for no changes to be made to the distribution for FY24, except for reallocating 0.1 percent of the distribution from Summer Sessions to ASUAF.

At this time, the committee is finalizing details regarding how this process will be conducted this spring, considering the recommendations made in FY23. These recommendations included that new fee requests should reflect the following:

1. Vetting by Core Cabinet to ensure that the appropriate Vice Chancellor is supportive of the request before the submission to the Tuition and Fee Committee
2. Justification for the fee increase
3. Other revenue sources that support the function
4. Clear rationale for using student fees to fund activities

The timeline and process information will be provided at the beginning of the spring 2024 semester.