

**Total Revenue by Source with General Fund Detail  
1.A.1**

	FY20		FY21		FY22		FY23		FY24		FY25				
Revenue Source	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	% Change FY24-25	% Change FY20-25	Note
General Funds	148,776.9	34.7%	136,448.5	29.5%	136,979.8	27.8%	146,384.4	28.1%	155,336.7	27.0%	169,992.8	26.6%	9.4%	14.3%	
State Eco Devo (1x)		0.0%		0.0%		0.0%	5,660.8	1.1%	12,455.9	2.2%	3,065.2	0.5%	-75.4%	N/A	
State Eco Devo (1x - Capital)		0.0%		0.0%		0.0%	989.0	0.2%	1,563.4	0.3%	961.4	0.2%	-38.5%	N/A	
GF/Mental Health Trust	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	0.0%	0.0%	
Federal Receipts	92,144.3	21.5%	121,467.5	26.3%	145,312.4	29.4%	141,938.7	27.2%	150,625.4	26.2%	173,516.4	27.1%	15.2%	88.3%	
UA Intra-Agency Transfers	60,373.7	14.1%	75,170.9	16.3%	71,759.2	14.5%	78,818.2	15.1%	84,261.6	14.7%	101,615.4	15.9%	20.6%	68.3%	
Statutory Designated Prog Receipts	25,671.0	6.0%	29,992.0	6.5%	28,496.1	5.8%	32,040.9	6.1%	43,038.6	7.5%	49,367.5	7.7%	14.7%	92.3%	
Indirect Cost Recovery	26,593.5	6.2%	30,550.1	6.6%	33,545.2	6.8%	37,505.6	7.2%	43,651.5	7.6%	47,110.3	7.4%	7.9%	77.1%	
Student Tuition & Fees	40,628.8	9.5%	40,611.6	8.8%	40,383.0	8.2%	40,745.3	7.8%	42,917.1	7.5%	45,895.3	7.2%	6.9%	13.0%	
U of A Receipts	17,342.7	4.0%	11,540.2	2.5%	19,595.5	4.0%	17,916.0	3.4%	20,549.0	3.6%	17,677.3	2.8%	-14.0%	1.9%	
Auxiliary Receipts	11,488.6	2.7%	9,911.9	2.1%	12,284.1	2.5%	14,007.5	2.7%	13,626.1	2.4%	16,643.0	2.6%	22.1%	44.9%	
State Inter-Agency Receipts	3,768.7	0.9%	3,702.2	0.8%	2,853.7	0.6%	2,611.5	0.5%	3,645.2	0.6%	6,190.6	1.0%	69.8%	64.3%	
Higher Ed Investment Fund		0.0%		0.0%		0.0%		0.0%		0.0%	4,232.0	0.7%	N/A	N/A	(1)
TVEP	1,484.1	0.3%	1,416.3	0.3%	1,536.2	0.3%	1,624.2	0.3%	1,761.9	0.3%	2,267.0	0.4%	28.7%	52.8%	
CIP Receipts	841.0	0.2%	819.9	0.2%	728.4	0.1%	1,051.1	0.2%	1,326.9	0.2%	1,463.4	0.2%	10.3%	74.0%	
Interest Income	203.5	0.0%	463.7	0.1%	(84.2)	0.0%	35.4	0.0%	3.1	0.0%	4.7	0.0%	50.1%	-97.7%	
<b>Grand Total</b>	<b>429,366.9</b>	<b>100.0%</b>	<b>462,144.9</b>	<b>100.0%</b>	<b>493,439.6</b>	<b>100.0%</b>	<b>521,378.6</b>	<b>100.0%</b>	<b>574,812.6</b>	<b>100%</b>	<b>640,052.3</b>	<b>100%</b>	<b>11.3%</b>	<b>49.1%</b>	

(1) UAF received one-time funding from the Higher Education Investment Fund (HEIF) to support pursuit of R1 status.

General Fund Revenue by source is illustrated below.

General Funds	FY20		FY21		FY22		FY23		FY24		FY25		% Change FY24-25	% Change FY20-25	Note
General Funds	143,990.4		131,707.6		132,223.8		141,643.1		148,102.7		159,366.2		7.6%	10.7%	
General Funds Match	4,739.3		4,739.3		4,739.3		4,739.3		4,739.3		4,739.3		0.0%	0.0%	
State Capital Research	47.2		1.6		16.7		2.0		2,494.7		5,887.3		136.0%	12369.4%	(2)
GF/Mental Health Trust	50.0		50.0		50.0		50.0		50.0		50.0		0.0%	0.0%	
<b>General Fund Subtotal</b>	<b>148,826.9</b>		<b>136,498.5</b>		<b>137,029.8</b>		<b>146,434.4</b>		<b>155,386.7</b>		<b>170,042.8</b>		<b>9.4%</b>	<b>14.3%</b>	
State Eco-Devo (1x) (9210)							5,660.8		12,455.9		3,065.2		-75.4%	N/A	
State Eco-Devo (1x - Capital) (9226)							989.0		1,563.4		961.4		-38.5%	N/A	
<b>Subtotal: Eco-Devo (1x)</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>6,649.8</b>		<b>14,019.4</b>		<b>4,026.6</b>		<b>-71.3%</b>	<b>N/A</b>	(3)
<b>Grand Total General Funds</b>	<b>148,826.9</b>		<b>136,498.5</b>		<b>137,029.8</b>		<b>153,084.3</b>		<b>169,406.1</b>		<b>174,069.3</b>		<b>2.8%</b>	<b>17.0%</b>	

(2) State capital research includes ocean acidification (CFOS) and Alaska Railbelt Carbon Capture and Storage (ARCCS, INE), UA Drones (GI), and Food Policy (IANRE).

(3) UAF received one-time funding to support areas that have a connection to Alaska's economy including critical minerals and rare earth elements, heavy oil, drones, energy, and mariculture.

Appendix 1 note: Reported figures reflect total annual activity by source which includes changes to fund balance and will differ from UA financial statements or other reports due to differing report definitions and adjustments.

**Total Revenue by Fund Type and Source**  
**1.A.2**

Fund Type	Revenue Source	FY20		FY21		FY22		FY23		FY24		FY25		% Change FY24-25	% Change FY20-25
		Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total		
<b>Unrestricted</b>	General Funds	148,600.9	34.6%	136,446.9	29.5%	136,963.1	27.8%	146,382.4	28.1%	152,842.0	26.6%	164,105.5	25.6%	7.4%	10.4%
	UA Intra-Agency Transfers	58,934.2	13.7%	72,089.7	15.6%	68,166.5	13.8%	78,133.9	15.0%	83,613.5	14.5%	100,769.9	15.7%	20.5%	71.0%
	Indirect Cost Recovery	26,593.5	6.2%	30,550.1	6.6%	33,545.2	6.8%	37,505.6	7.2%	43,651.5	7.6%	47,110.3	7.4%	7.9%	77.1%
	Student Tuition & Fees	40,628.8	9.5%	40,611.6	8.8%	40,383.0	8.2%	40,745.3	7.8%	42,917.1	7.5%	45,895.3	7.2%	6.9%	13.0%
	U of A Receipts	15,150.5	3.5%	9,897.5	2.1%	17,682.9	3.6%	15,694.7	3.0%	17,822.4	3.1%	14,765.7	2.3%	-17.2%	-2.5%
	TVEP	1,484.1	0.3%	1,416.3	0.3%	1,536.2	0.3%	1,624.2	0.3%	1,761.9	0.3%	2,267.0	0.4%	28.7%	52.8%
	CIP Receipts	841.0	0.2%	819.9	0.2%	728.4	0.1%	1,051.1	0.2%	1,326.9	0.2%	1,463.4	0.2%	10.3%	74.0%
	Statutory Designated Prog Receipts	65.4	0.0%	186.0	0.0%	1,014.6	0.2%	94.2	0.0%	29.9	0.0%	105.7	0.0%	253.3%	61.6%
	GF/Mental Health Trust	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	0.0%	0.0%
	Federal Receipts	9.1	0.0%	25.0	0.0%	42.6	0.0%	183.5	0.0%	88.8	0.0%	8.0	0.0%	-91.0%	-11.5%
	State Inter-Agency Receipts		0.0%	371.0	0.1%	0.0	0.0%		0.0%	52.7	0.0%	7.3	0.0%	-86.1%	N/A
	Interest Income	203.5	0.0%	463.7	0.1%	(84.2)	0.0%	3.1	0.0%	3.1	0.0%	4.7	0.0%	50.1%	-97.7%
	Auxiliary Receipts		0.0%		0.0%	4.3	0.0%	0.7	0.0%		0.0%	0.1	0.0%	N/A	N/A
<b>Unrestricted Total</b>		<b>292,561.0</b>	<b>68.1%</b>	<b>292,927.8</b>	<b>63.4%</b>	<b>300,032.7</b>	<b>60.8%</b>	<b>321,468.7</b>	<b>61.7%</b>	<b>344,159.8</b>	<b>59.9%</b>	<b>376,552.9</b>	<b>58.8%</b>	<b>9.4%</b>	<b>28.7%</b>
<b>Restricted</b>	Federal Receipts	92,135.2	21.5%	121,442.4	26.3%	145,269.9	29.4%	141,755.2	27.2%	150,536.6	26.2%	173,508.3	27.1%	15.3%	88.3%
	Statutory Designated Prog Receipts	25,605.5	6.0%	29,806.0	6.4%	27,481.4	5.6%	31,944.7	6.1%	43,009.3	7.5%	49,261.8	7.7%	14.5%	92.4%
	State Inter-Agency Receipts	3,768.7	0.9%	3,331.2	0.7%	2,853.7	0.6%	2,611.5	0.5%	3,592.5	0.6%	6,183.3	1.0%	72.1%	64.1%
	General Funds	47.2	0.0%	1.6	0.0%	16.7	0.0%	2.0	0.0%	2,494.7	0.4%	5,887.3	0.9%	136.0%	12369.4%
	Higher Ed Investment Fund		0.0%		0.0%		0.0%		0.0%		0.0%	4,232.0	0.7%	N/A	N/A
	State Eco Devo (1x)		0.0%		0.0%		0.0%	5,660.8	1.1%	12,455.9	2.2%	3,065.2	0.5%	-75.4%	N/A
	State Eco Devo (1x - Capital)		0.0%		0.0%		0.0%	989.0	0.2%	1,563.4	0.3%	961.4	0.2%	-38.5%	N/A
	U of A Receipts	203.1	0.0%	(92.5)	0.0%	102.8	0.0%	141.4	0.0%	0.7	0.0%	18.6	0.0%	2486.9%	-90.8%
	Interest Income		0.0%		0.0%		0.0%	32.3	0.0%		0.0%		0.0%	N/A	N/A
	Student Tuition & Fees		0.0%		0.0%		0.0%	(0.1)	0.0%		0.0%		0.0%	N/A	N/A
	Indirect Cost Recovery		0.0%		0.0%		0.0%		0.0%		0.0%	(0.0)	0.0%	N/A	N/A
	UA Intra-Agency Transfers	0.1	0.0%	(20.4)	0.0%	0.3	0.0%	1.5	0.0%	5.3	0.0%	(0.1)	0.0%	-101.8%	-279.7%
<b>Restricted Total</b>		<b>121,759.8</b>	<b>28.4%</b>	<b>154,468.3</b>	<b>33.4%</b>	<b>175,724.7</b>	<b>35.6%</b>	<b>183,138.4</b>	<b>35.1%</b>	<b>213,658.6</b>	<b>37.2%</b>	<b>243,117.9</b>	<b>38.0%</b>	<b>13.8%</b>	<b>99.7%</b>
<b>Auxiliary</b>	Auxiliary Receipts	11,488.6	2.7%	9,911.9	2.1%	12,279.8	2.5%	14,006.7	2.7%	13,626.1	2.4%	16,642.9	2.6%	22.1%	44.9%
	UA Intra-Agency Transfers	1,439.5	0.3%	3,101.6	0.7%	3,592.4	0.7%	682.8	0.1%	642.9	0.1%	845.6	0.1%	31.5%	-41.3%
	U of A Receipts	10.6	0.0%	1.3	0.0%		0.0%		0.0%	124.2	0.0%	21.9	0.0%	-82.4%	105.3%
	Statutory Designated Prog Receipts	0.1	0.0%		0.0%	0.1	0.0%	2.0	0.0%	(0.7)	0.0%		0.0%	-100.0%	-100.0%
	General Funds	128.8	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
<b>Auxiliary Total</b>		<b>13,067.7</b>	<b>3.0%</b>	<b>13,014.8</b>	<b>2.8%</b>	<b>15,872.3</b>	<b>3.2%</b>	<b>14,691.6</b>	<b>2.8%</b>	<b>14,392.5</b>	<b>2.5%</b>	<b>17,510.4</b>	<b>2.7%</b>	<b>21.7%</b>	<b>34.0%</b>
<b>Designated</b>	U of A Receipts	1,978.5	0.5%	1,734.0	0.4%	1,809.9	0.4%	2,080.0	0.4%	2,601.7	0.5%	2,871.1	0.4%	10.4%	45.1%
<b>Designated Total</b>		<b>1,978.5</b>	<b>0.5%</b>	<b>1,734.0</b>	<b>0.4%</b>	<b>1,809.9</b>	<b>0.4%</b>	<b>2,080.0</b>	<b>0.4%</b>	<b>2,601.7</b>	<b>0.5%</b>	<b>2,871.1</b>	<b>0.4%</b>	<b>10.4%</b>	<b>45.1%</b>
<b>Grand Total</b>		<b>429,366.9</b>	<b>100.0%</b>	<b>462,144.9</b>	<b>100.0%</b>	<b>493,439.6</b>	<b>100.0%</b>	<b>521,378.6</b>	<b>100.0%</b>	<b>574,812.6</b>	<b>100.0%</b>	<b>640,052.3</b>	<b>100.0%</b>	<b>11.3%</b>	<b>49.1%</b>

**Non-General Fund (NGF) Revenue by Fund Type and Source**  
**1.A.3**

Fund Type	Revenue Source	FY20		FY21		FY22		FY23		FY24		FY25		% Change FY24-25	% Change FY20-25
		Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total		
<b>Unrestricted</b>	UA Intra-Agency Transfers	58,934.2	21.0%	72,089.7	22.1%	68,166.5	19.1%	78,133.9	21.2%	83,613.5	20.6%	100,769.9	21.6%	20.5%	71.0%
	Indirect Cost Recovery	26,593.5	9.5%	30,550.1	9.4%	33,545.2	9.4%	37,505.6	10.2%	43,651.5	10.8%	47,110.3	10.1%	7.9%	77.1%
	Student Tuition & Fees	40,628.8	14.5%	40,611.6	12.5%	40,383.0	11.3%	40,745.3	11.1%	42,917.1	10.6%	45,895.3	9.8%	6.9%	13.0%
	U of A Receipts	15,150.5	5.4%	9,897.5	3.0%	17,682.9	5.0%	15,694.7	4.3%	17,822.4	4.4%	14,765.7	3.2%	-17.2%	-2.5%
	TVEP	1,484.1	0.5%	1,416.3	0.4%	1,536.2	0.4%	1,624.2	0.4%	1,761.9	0.4%	2,267.0	0.5%	28.7%	52.8%
	CIP Receipts	841.0	0.3%	819.9	0.3%	728.4	0.2%	1,051.1	0.3%	1,326.9	0.3%	1,463.4	0.3%	10.3%	74.0%
	Statutory Designated Prog Receipts	65.4	0.0%	186.0	0.1%	1,014.6	0.3%	94.2	0.0%	29.9	0.0%	105.7	0.0%	253.3%	61.6%
	Federal Receipts	9.1	0.0%	25.0	0.0%	42.6	0.0%	183.5	0.0%	88.8	0.0%	8.0	0.0%	-91.0%	-11.5%
	State Inter-Agency Receipts		0.0%	371.0	0.1%	0.0	0.0%		0.0%	52.7	0.0%	7.3	0.0%	-86.1%	N/A
	Interest Income	203.5	0.1%	463.7	0.1%	(84.2)	0.0%	3.1	0.0%	3.1	0.0%	4.7	0.0%	50.1%	-97.7%
	Auxiliary Receipts		0.0%		0.0%	4.3	0.0%	0.7	0.0%		0.0%	0.1	0.0%	N/A	N/A
<b>Unrestricted Total</b>		<b>143,910.1</b>	<b>51.3%</b>	<b>156,430.9</b>	<b>48.0%</b>	<b>163,019.6</b>	<b>45.7%</b>	<b>175,036.3</b>	<b>47.5%</b>	<b>191,267.8</b>	<b>47.2%</b>	<b>212,397.4</b>	<b>45.6%</b>	<b>11.0%</b>	<b>47.6%</b>
<b>Restricted</b>	Federal Receipts	92,135.2	32.8%	121,442.4	37.3%	145,269.9	40.8%	141,755.2	38.5%	150,536.6	37.1%	173,508.3	37.2%	15.3%	88.3%
	Statutory Designated Prog Receipts	25,605.5	9.1%	29,806.0	9.2%	27,481.4	7.7%	31,944.7	8.7%	43,009.3	10.6%	49,261.8	10.6%	14.5%	92.4%
	State Inter-Agency Receipts	3,768.7	1.3%	3,331.2	1.0%	2,853.7	0.8%	2,611.5	0.7%	3,592.5	0.9%	6,183.3	1.3%	72.1%	64.1%
	Higher Ed Investment Fund		0.0%		0.0%		0.0%		0.0%		0.0%	4,232.0	0.9%	N/A	N/A
	U of A Receipts	203.1	0.1%	(92.5)	0.0%	102.8	0.0%	141.4	0.0%	0.7	0.0%	18.6	0.0%	2486.9%	-90.8%
	Interest Income		0.0%		0.0%		0.0%	32.3	0.0%		0.0%		0.0%	N/A	N/A
	Student Tuition & Fees		0.0%		0.0%		0.0%	(0.1)	0.0%		0.0%		0.0%	N/A	N/A
	Indirect Cost Recovery		0.0%		0.0%		0.0%		0.0%		0.0%	(0.0)	0.0%	N/A	N/A
	UA Intra-Agency Transfers	0.1	0.0%	(20.4)	0.0%	0.3	0.0%	1.5	0.0%	5.3	0.0%	(0.1)	0.0%	-101.8%	-279.7%
<b>Restricted Total</b>		<b>121,712.6</b>	<b>43.4%</b>	<b>154,466.6</b>	<b>47.4%</b>	<b>175,708.0</b>	<b>49.3%</b>	<b>176,486.6</b>	<b>47.9%</b>	<b>197,144.5</b>	<b>48.6%</b>	<b>233,204.0</b>	<b>50.0%</b>	<b>18.3%</b>	<b>91.6%</b>
<b>Designated</b>	U of A Receipts	1,978.5	0.7%	1,734.0	0.5%	1,809.9	0.5%	2,080.0	0.6%	2,601.7	0.6%	2,871.1	0.6%	10.4%	45.1%
<b>Designated Total</b>		<b>1,978.5</b>	<b>0.7%</b>	<b>1,734.0</b>	<b>0.5%</b>	<b>1,809.9</b>	<b>0.5%</b>	<b>2,080.0</b>	<b>0.6%</b>	<b>2,601.7</b>	<b>0.6%</b>	<b>2,871.1</b>	<b>0.6%</b>	<b>10.4%</b>	<b>45.1%</b>
<b>Auxiliary</b>	Auxiliary Receipts	11,488.6	4.1%	9,911.9	3.0%	12,279.8	3.4%	14,006.7	3.8%	13,626.1	3.4%	16,642.9	3.6%	22.1%	44.9%
	UA Intra-Agency Transfers	1,439.5	0.5%	3,101.6	1.0%	3,592.4	1.0%	682.8	0.2%	642.9	0.2%	845.6	0.2%	31.5%	-41.3%
	U of A Receipts	10.6	0.0%	1.3	0.0%		0.0%		0.0%	124.2	0.0%	21.9	0.0%	-82.4%	105.3%
	Statutory Designated Prog Receipts	0.1	0.0%		0.0%	0.1	0.0%	2.0	0.0%	(0.7)	0.0%		0.0%	-100.0%	-100.0%
<b>Auxiliary Total</b>		<b>12,938.9</b>	<b>4.6%</b>	<b>13,014.8</b>	<b>4.0%</b>	<b>15,872.3</b>	<b>4.5%</b>	<b>14,691.6</b>	<b>4.0%</b>	<b>14,392.5</b>	<b>3.6%</b>	<b>17,510.4</b>	<b>3.8%</b>	<b>21.7%</b>	<b>35.3%</b>
<b>Grand Total</b>		<b>280,540.0</b>	<b>100.0%</b>	<b>325,646.4</b>	<b>100.0%</b>	<b>356,409.8</b>	<b>100.0%</b>	<b>368,294.4</b>	<b>100.0%</b>	<b>405,406.5</b>	<b>100.0%</b>	<b>465,983.0</b>	<b>100.0%</b>	<b>14.9%</b>	<b>66.1%</b>

**Total Revenue by Vice Chancellor and Unit  
1.B.1**

Vice Chancellor Level	Unit	Revenue Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note	
UAF Central Managed	UAF Central Fixed Costs	General Funds	44,388.8	40,731.4	41,424.1	45,792.3	43,144.0	49,517.9	14.8%	11.6%		
		Indirect Cost Recovery	3,773.1	4,298.3	4,700.4	5,195.5	5,883.4	6,032.6	2.5%	59.9%		
		Student Tuition & Fees	2,189.9	1,848.2	2,264.4	2,252.0	2,396.6	2,077.3	-13.3%	-5.1%		
		U of A Receipts	1,253.7	33.4	430.8	12.1	0.6	350.8	60760.2%	-72.0%		
		UA Intra-Agency Transfers	4.6	3.6	1,920.3	679.1			N/A	-100.0%		
		Statutory Designated Prog Receipts		1,953.6	100.0				N/A	N/A		
		Federal Receipts	62.5	7,902.1	5,339.0	2,981.3	78.7		-100.0%	-100.0%		
		State Inter-Agency Receipts		320.0	0.0		9.5		-100.0%	N/A		
	UAF Central Fixed Costs Total		51,672.6	57,090.7	56,179.0	56,912.2	51,512.7	57,978.7	12.6%	12.2%		
	UAF Central Investment Areas	Student Tuition & Fees	5,232.2	4,354.7	3,877.0	4,589.9	4,975.8	5,703.8	14.6%	9.0%		
		General Funds	(3,255.2)	(1,328.6)	482.9	(627.8)	(752.4)	5,490.9	-829.8%	-268.7%		
		Indirect Cost Recovery	1,884.5	2,112.0	2,251.4	2,495.8	2,902.2	3,813.0	31.4%	102.3%		
		U of A Receipts	1,140.0	1,119.0	1,033.5	1,002.0	1,035.0	1,406.3	35.9%	23.4%		
		State Inter-Agency Receipts		360.0				7.3	N/A	N/A		
		Interest Income	200.0	154.4					N/A	-100.0%		
		Statutory Designated Prog Receipts					700.0		-100.0%	N/A		
		Federal Receipts			137.6				N/A	N/A		
	UA Intra-Agency Transfers	150.0	(99.6)	108.6	(386.0)	(610.0)	(620.0)	1.6%	-513.3%			
	UAF Central Investment Areas Total		5,351.5	6,671.9	7,891.1	7,073.9	8,250.5	15,801.3	91.5%	195.3%		
	UAF Central Budget Management	U of A Receipts				0.0				N/A	N/A	
		TVEP	219.7							N/A	-100.0%	
		UA Intra-Agency Transfers		294.5	0.5	90.2				N/A	N/A	
		Indirect Cost Recovery	(1,651.7)	(1,819.9)	(2,040.0)	(2,040.0)	(2,290.0)	(2,270.0)	-0.9%	37.4%		
		Auxiliary Receipts	(1,261.1)	(999.8)	(1,066.8)	(1,482.4)	(1,701.5)	(2,343.2)	37.7%	85.8%		
		General Funds	(4,891.7)	(3,071.2)	322.5	33.8	(117.1)	(5,221.5)	4359.0%	6.7%		
	Student Tuition & Fees	(5,518.1)	(4,346.6)	(3,947.7)	(5,115.2)	(7,340.1)	(8,465.2)	15.3%	53.4%			
	UAF Central Budget Management Total		(13,102.9)	(9,943.0)	(6,731.6)	(8,513.7)	(11,448.8)	(18,300.0)	59.8%	39.7%		
UAF Central Managed Total			43,921.2	53,819.6	57,338.5	55,472.5	48,314.5	55,479.9	14.8%	26.3%		
UAF Chancellor	UAF Intercollegiate Athletics	General Funds	3,127.6	2,527.3	3,144.7	3,180.7	4,441.7	4,694.7	5.7%	50.1%		
		U of A Receipts	714.7	151.9	832.7	986.4	1,243.5	1,186.4	-4.6%	66.0%		
		Student Tuition & Fees	588.0	676.8	664.1	663.2	696.6	838.7	20.4%	42.6%		
		UA Intra-Agency Transfers		1,156.7	611.9	610.0	618.8	728.9	17.8%	N/A		
		Statutory Designated Prog Receipts	50.5	121.3	412.9	325.7	215.4	433.2	101.1%	757.9%		
		Auxiliary Receipts				0.1			N/A	N/A		
		Federal Receipts					0.1		-100.0%	N/A		
	UAF Intercollegiate Athletics Total		4,480.8	4,634.0	5,666.3	5,766.1	7,216.1	7,881.9	9.2%	75.9%		

**Total Revenue by Vice Chancellor and Unit  
1.B.1**

Vice Chancellor Level	Unit	Revenue Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF Advancement	General Funds	4,009.8	3,740.1	2,461.6	2,664.5	2,893.3	2,536.3	-12.3%	-36.7%	
		Statutory Designated Prog Receipts	91.9	534.6	408.7	388.7	423.7	730.3	72.4%	694.6%	
		Higher Ed Investment Fund						201.7	N/A	N/A	
		UA Intra-Agency Transfers	3.0	46.2			0.3	150.0	49900.0%	4900.0%	
		U of A Receipts	1.3	(48.8)	6.8	8.1	173.1	120.1	-30.6%	8814.6%	
		Indirect Cost Recovery						23.9	N/A	N/A	
	UAF Advancement Total		4,106.1	4,272.1	2,877.1	3,061.3	3,490.4	3,762.3	7.8%	-8.4%	
	UAF KUAC	Statutory Designated Prog Receipts	2,360.1	1,755.0	2,672.5	2,438.6	2,663.4	2,904.2	9.0%	23.1%	
		General Funds	303.7	226.6	221.5	224.7	223.2	221.4	-0.8%	-27.1%	
		UA Intra-Agency Transfers	13.8	16.5	14.3	22.8	23.9	36.2	51.4%	161.8%	
		U of A Receipts	107.3	105.1	129.2	34.3	23.1	17.7	-23.4%	-83.5%	
		Federal Receipts		467.4	(136.8)				N/A	N/A	
	UAF KUAC Total		2,784.9	2,570.5	2,900.6	2,720.4	2,933.6	3,179.5	8.4%	14.2%	
	UAF Chancellor	General Funds	1,141.0	1,231.0	1,534.8	2,055.9	2,191.0	2,239.4	2.2%	96.3%	
		UA Intra-Agency Transfers		25.7		19.1	246.4	541.5	119.7%	N/A	
Statutory Designated Prog Receipts		32.4	26.8	18.7	65.3	95.0	73.4	-22.8%	126.5%		
Higher Ed Investment Fund							61.0	N/A	N/A		
U of A Receipts						22.2	2.6	-88.1%	N/A		
UAF Chancellor Total		1,173.4	1,283.6	1,553.5	2,140.2	2,554.6	2,917.9	14.2%	148.7%		
UAF Chancellor Total			12,545.2	12,760.2	12,997.5	13,688.0	16,194.7	17,741.6	9.6%	41.4%	
UAF Provost	UAF College of Fish & Ocean Science	Federal Receipts	15,030.1	16,705.0	17,840.6	21,239.7	23,175.0	30,419.9	31.3%	102.4%	
		UA Intra-Agency Transfers	11,026.3	13,713.7	13,114.9	17,375.6	17,276.5	26,206.1	51.7%	137.7%	
		Statutory Designated Prog Receipts	3,998.4	4,880.7	3,914.2	4,060.6	5,767.4	7,237.5	25.5%	81.0%	
		Indirect Cost Recovery	2,200.6	2,601.4	2,605.7	2,492.2	3,351.9	3,691.9	10.1%	67.8%	
		General Funds	3,220.7	3,162.1	3,001.8	2,671.6	2,092.7	3,389.2	62.0%	5.2%	
		Student Tuition & Fees	860.0	819.0	889.1	896.8	1,018.4	1,198.3	17.7%	39.3%	
		Higher Ed Investment Fund						377.7	N/A	N/A	
		State Inter-Agency Receipts	100.4	19.2	156.5	171.8	142.3	372.6	161.8%	271.3%	
		State Eco Devo (1x)				150.1	470.9	55.6	-88.2%	N/A	
		Interest Income	3.2	0.9	(84.8)	34.2	1.2	4.0	251.4%	28.0%	
		Auxiliary Receipts						0.1	N/A	N/A	
		U of A Receipts	3,155.6	1,480.1	2,641.1	1,660.0	443.6	(1,156.7)	-360.8%	-136.7%	
		UAF College of Fish & Ocean Science Total		39,595.2	43,382.1	44,079.2	50,752.5	53,739.7	71,796.1	33.6%	81.3%

**Total Revenue by Vice Chancellor and Unit  
1.B.1**

Vice Chancellor Level	Unit	Revenue Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF College of Engineering & Mines	Federal Receipts	7,089.4	6,776.7	7,417.2	7,719.8	8,981.3	10,614.0	18.2%	49.7%	
		General Funds	5,912.6	5,416.9	4,701.0	4,636.8	5,145.0	5,519.6	7.3%	-6.6%	
		Statutory Designated Prog Receipts	1,264.5	1,752.4	1,925.0	2,633.8	2,196.8	2,933.3	33.5%	132.0%	
		Student Tuition & Fees	2,587.1	2,442.3	2,033.1	2,058.0	2,113.9	2,253.2	6.6%	-12.9%	
		Indirect Cost Recovery	953.5	1,123.5	1,243.6	1,447.4	1,642.2	1,813.9	10.5%	90.2%	
		State Eco Devo (1x)				1,925.8	4,186.9	1,390.7	-66.8%	N/A	
		UA Intra-Agency Transfers	532.4	829.8	773.4	796.3	640.3	932.5	45.6%	75.2%	
		State Inter-Agency Receipts	846.6	614.1	213.0	89.3	487.2	588.5	20.8%	-30.5%	
		Higher Ed Investment Fund						323.8	N/A	N/A	
		U of A Receipts	346.6	264.3	343.1	268.8	415.0	209.3	-49.6%	-39.6%	
		State Eco Devo (1x - Capital)				37.4	5.6	207.5	3615.2%	N/A	
		TVEP					58.3		-100.0%	N/A	
	<b>UAF College of Engineering &amp; Mines Total</b>		<b>19,532.7</b>	<b>19,220.1</b>	<b>18,649.4</b>	<b>21,613.3</b>	<b>25,872.4</b>	<b>26,786.5</b>	<b>3.5%</b>	<b>37.1%</b>	
	UAF Institute of Agr Nat Res & Ext	Federal Receipts	3,655.9	4,931.3	4,275.8	4,884.9	7,966.0	9,512.6	19.4%	160.2%	
		General Funds	5,047.6	4,708.6	4,328.2	4,043.6	4,076.9	3,723.1	-8.7%	-26.2%	
		UA Intra-Agency Transfers	2,318.9	3,301.1	2,841.8	3,658.7	4,044.5	3,385.1	-16.3%	46.0%	
		State Inter-Agency Receipts	338.2	370.1	303.5	487.0	719.0	2,048.0	184.8%	505.5%	
		U of A Receipts	1,513.2	1,069.4	1,482.4	1,753.1	2,037.0	1,235.9	-39.3%	-18.3%	
		Statutory Designated Prog Receipts	1,071.3	972.6	1,630.5	1,329.0	1,503.8	932.1	-38.0%	-13.0%	
		Indirect Cost Recovery	176.2	174.9	186.5	249.8	311.4	385.8	23.9%	118.9%	
		Higher Ed Investment Fund						16.5	N/A	N/A	
		Student Tuition & Fees	0.8					0.0	N/A	-99.4%	
		TVEP	218.4	192.3	354.0	179.9	292.5		-100.0%	-100.0%	
		Auxiliary Receipts			4.3				N/A	N/A	
	<b>UAF Institute of Agr Nat Res &amp; Ext Total</b>		<b>14,340.5</b>	<b>15,720.3</b>	<b>15,407.1</b>	<b>16,586.1</b>	<b>20,951.3</b>	<b>21,239.0</b>	<b>1.4%</b>	<b>48.1%</b>	
	UAF College of Nat Science & Math	Student Tuition & Fees	5,560.9	5,643.7	5,446.3	5,767.7	6,626.2	6,937.2	4.7%	24.7%	
		General Funds	5,992.6	5,224.8	5,450.9	4,706.9	5,838.7	5,656.8	-3.1%	-5.6%	
		Federal Receipts	3,847.1	3,621.8	3,403.7	2,859.7	2,556.0	2,440.8	-4.5%	-36.6%	
		U of A Receipts	1,067.1	1,090.3	1,282.7	1,302.7	1,215.2	1,358.4	11.8%	27.3%	
		Higher Ed Investment Fund						458.8	N/A	N/A	
		Statutory Designated Prog Receipts	375.7	153.6	513.7	368.8	414.3	432.5	4.4%	15.1%	
		Indirect Cost Recovery	484.6	559.7	337.0	354.0	410.3	406.2	-1.0%	-16.2%	
		UA Intra-Agency Transfers	210.9	665.2	122.2	319.6	69.3	63.9	-7.8%	-69.7%	
		State Inter-Agency Receipts	101.9	17.1	36.0	35.2	55.3	19.9	-64.0%	-80.5%	
		State Eco Devo (1x)				68.4	187.5	7.4	-96.1%	N/A	
	<b>UAF College of Nat Science &amp; Math Total</b>		<b>17,640.6</b>	<b>16,976.0</b>	<b>16,592.3</b>	<b>15,783.0</b>	<b>17,372.8</b>	<b>17,781.7</b>	<b>2.4%</b>	<b>0.8%</b>	

**Total Revenue by Vice Chancellor and Unit  
1.B.1**

Vice Chancellor Level	Unit	Revenue Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF College of Liberal Arts	Student Tuition & Fees	7,085.7	7,220.6	7,023.9	7,615.8	8,415.4	9,131.1	8.5%	28.9%	
		General Funds	5,325.9	4,616.2	3,963.7	3,985.7	4,606.4	4,562.4	-1.0%	-14.3%	
		Statutory Designated Prog Receipts	510.1	399.6	478.9	507.3	465.7	586.0	25.8%	14.9%	
		Federal Receipts	179.1	79.5	110.0	202.8	199.4	370.4	85.7%	106.8%	
		Higher Ed Investment Fund						256.3	N/A	N/A	
		U of A Receipts	104.7	82.4	45.5	69.1	102.4	156.9	53.2%	49.9%	
		State Inter-Agency Receipts			34.4	27.5	24.7	104.4	322.3%	N/A	
		Indirect Cost Recovery	35.6	27.7	61.7	72.0	39.8	61.1	53.5%	71.6%	
		GF/Mental Health Trust	50.0	50.0	50.0	50.0	50.0	50.0	0.0%	0.0%	
		UA Intra-Agency Transfers	20.6	680.2	26.5	374.9	22.2	28.1	26.3%	36.4%	
		TVEP		20.0			31.0		-100.0%	N/A	
	<b>UAF College of Liberal Arts Total</b>		<b>13,311.6</b>	<b>13,176.2</b>	<b>11,794.6</b>	<b>12,905.2</b>	<b>13,957.0</b>	<b>15,306.7</b>	<b>9.7%</b>	<b>15.0%</b>	
	UAF Alaska Sea Grant and MAP	Federal Receipts	1,177.0	1,291.1	1,396.2	1,757.5	4,103.2	4,797.0	16.9%	307.6%	
		Statutory Designated Prog Receipts	144.3	163.5	229.1	532.3	820.3	1,460.9	78.1%	912.6%	
		UA Intra-Agency Transfers	578.2	662.0	700.9	1,026.6	936.7	1,240.7	32.5%	114.6%	
		General Funds	1,289.2	1,111.3	1,013.8	1,035.3	1,077.1	1,064.8	-1.1%	-17.4%	
		Indirect Cost Recovery	132.1	138.7	169.5	199.2	360.0	498.2	38.4%	277.3%	
		State Eco Devo (1x)				243.8	544.4	413.9	-24.0%	N/A	
		State Eco Devo (1x - Capital)				120.0	242.1	393.3	62.5%	N/A	
		TVEP	149.8	195.2	263.2	346.3	402.7	376.0	-6.6%	151.0%	
		U of A Receipts	84.9	53.1	52.5	84.7	167.3	183.2	9.5%	115.7%	
		State Inter-Agency Receipts			70.4	4.1			N/A	N/A	
	<b>UAF Alaska Sea Grant and MAP Total</b>		<b>3,555.5</b>	<b>3,614.9</b>	<b>3,895.6</b>	<b>5,349.8</b>	<b>8,653.7</b>	<b>10,428.0</b>	<b>20.5%</b>	<b>193.3%</b>	
	UAF School of Education	General Funds	3,625.3	3,449.0	2,286.3	3,331.6	3,843.0	3,358.0	-12.6%	-7.4%	
		Federal Receipts	336.8	385.6	888.7	1,753.2	2,560.2	2,357.7	-7.9%	600.1%	
		Student Tuition & Fees	1,723.0	1,746.0	1,632.3	1,396.5	1,413.8	1,321.3	-6.5%	-23.3%	
		Statutory Designated Prog Receipts	471.9	1,148.2	505.4	848.0	1,211.8	993.2	-18.0%	110.5%	
		Indirect Cost Recovery	49.1	63.7	97.9	257.9	369.5	301.7	-18.3%	514.6%	
		U of A Receipts	274.4	455.5	514.3	505.9	426.1	148.7	-65.1%	-45.8%	
		State Inter-Agency Receipts	263.3	112.3	77.1	(6.7)	133.3	77.0	-42.3%	-70.8%	
		Higher Ed Investment Fund						9.2	N/A	N/A	
		TVEP	81.1				50.0		-100.0%	-100.0%	
		UA Intra-Agency Transfers		445.2	275.0	295.4	810.0		-100.0%	N/A	
	<b>UAF School of Education Total</b>		<b>6,824.9</b>	<b>7,805.5</b>	<b>6,277.0</b>	<b>8,381.7</b>	<b>10,817.7</b>	<b>8,566.9</b>	<b>-20.8%</b>	<b>25.5%</b>	

**Total Revenue by Vice Chancellor and Unit  
1.B.1**

Vice Chancellor Level	Unit	Revenue Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF College of Business & Security	Student Tuition & Fees	3,857.5	4,494.1	4,492.3	4,677.0	4,951.6	5,576.8	12.6%	44.6%	
		General Funds	1,805.9	1,751.5	1,489.7	1,682.4	2,390.0	2,318.6	-3.0%	28.4%	
		Statutory Designated Prog Receipts	299.4	377.9	443.8	584.7	465.1	526.7	13.2%	75.9%	
		Higher Ed Investment Fund						20.0	N/A	N/A	
		Indirect Cost Recovery	5.9	8.5	25.4	21.0	18.3	18.3	-0.2%	208.2%	
		U of A Receipts			56.4	8.7	10.8	5.7	-47.0%	N/A	
		UA Intra-Agency Transfers	2.0	310.3		180.2	7.0	5.0	-28.6%	150.0%	
		Federal Receipts	23.7	37.5	31.0		2.5	(0.0)	-100.0%	-100.0%	
	<b>UAF College of Business &amp; Security Total</b>		<b>5,994.5</b>	<b>6,979.9</b>	<b>6,538.7</b>	<b>7,153.9</b>	<b>7,845.2</b>	<b>8,471.1</b>	<b>8.0%</b>	<b>41.3%</b>	
	UAF Rasmuson Library	General Funds	4,692.9	3,745.1	3,157.2	3,538.4	3,719.4	4,185.1	12.5%	-10.8%	
		Indirect Cost Recovery	1,207.1	1,395.9	1,493.2	1,497.4	1,859.3	2,133.7	14.8%	76.8%	
		Student Tuition & Fees	753.9	858.0	847.6	872.9	910.1	1,029.1	13.1%	36.5%	
		UA Intra-Agency Transfers	1.4	36.8	0.0	7.6	3.5	506.9	14594.1%	36366.7%	
		Statutory Designated Prog Receipts	269.1	256.8	325.8	377.2	346.7	410.8	18.5%	52.7%	
		Federal Receipts	55.0	6.3	9.4	24.9	7.1	33.4	370.2%	-39.2%	
		U of A Receipts	40.5	21.9	82.6	22.1	12.8	24.2	88.9%	-40.3%	
		State Inter-Agency Receipts			68.7	10.3	(0.7)		-100.0%	N/A	
	<b>UAF Rasmuson Library Total</b>		<b>7,019.9</b>	<b>6,320.8</b>	<b>5,984.6</b>	<b>6,350.9</b>	<b>6,858.3</b>	<b>8,323.3</b>	<b>21.4%</b>	<b>18.6%</b>	
	UAF Provost Office Operations	General Funds	3,533.3	3,236.1	4,016.0	4,390.6	4,617.2	4,126.1	-10.6%	16.8%	
		Student Tuition & Fees	187.9	56.2	177.5	185.0	253.1	485.4	91.8%	158.3%	
		Federal Receipts	259.9	804.9	(499.3)	208.7	366.9	470.0	28.1%	80.8%	
		Indirect Cost Recovery	362.3	331.5	224.7	184.4	252.8	357.5	41.4%	-1.3%	
		U of A Receipts	203.7	143.1	308.0	312.7	464.5	251.3	-45.9%	23.4%	
		Higher Ed Investment Fund						132.9	N/A	N/A	
		Statutory Designated Prog Receipts	172.6	70.4	185.4	69.7	4.0	54.9	1267.0%	-68.2%	
		UA Intra-Agency Transfers	5.6	202.5	146.9	11.5	10.2	15.3	49.8%	173.1%	
		Auxiliary Receipts	249.5	288.3	(69.0)	16.5			N/A	-100.0%	
	<b>UAF Provost Office Operations Total</b>		<b>4,974.7</b>	<b>5,133.1</b>	<b>4,490.2</b>	<b>5,379.2</b>	<b>5,968.7</b>	<b>5,893.4</b>	<b>-1.3%</b>	<b>18.5%</b>	
	UA Museum of the North	U of A Receipts	1,134.1	569.9	1,538.6	1,539.9	1,957.6	2,114.3	8.0%	86.4%	
		Statutory Designated Prog Receipts	557.4	817.2	647.9	970.1	1,766.2	1,402.7	-20.6%	151.6%	
		General Funds	897.9	900.9	716.6	739.3	788.8	877.1	11.2%	-2.3%	
		Federal Receipts	535.2	671.1	1,711.7	913.5	813.5	741.3	-8.9%	38.5%	
		UA Intra-Agency Transfers	44.4	1,110.1	6.4	64.9	127.9	181.5	41.9%	308.7%	
		Indirect Cost Recovery	81.7	121.8	112.5	113.5	100.8	114.4	13.4%	40.1%	
		Higher Ed Investment Fund						11.2	N/A	N/A	
		State Inter-Agency Receipts	31.5	42.0	10.4	30.9	15.8	8.4	-46.7%	-73.2%	
		Student Tuition & Fees	4.2	14.2	1.3	10.1	1.8	3.9	112.5%	-5.3%	
	<b>UA Museum of the North Total</b>		<b>3,286.4</b>	<b>4,247.2</b>	<b>4,745.4</b>	<b>4,382.2</b>	<b>5,572.5</b>	<b>5,455.0</b>	<b>-2.1%</b>	<b>66.0%</b>	



**Total Revenue by Vice Chancellor and Unit  
1.B.1**

Vice Chancellor Level	Unit	Revenue Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF Center for Teaching & Learning	Student Tuition & Fees	1,968.4	2,128.4	2,064.3	2,045.5	1,989.7	2,205.2	10.8%	12.0%	
		General Funds	1,704.9	1,095.6	1,422.4	2,038.8	1,925.3	1,691.9	-12.1%	-0.8%	
		U of A Receipts	31.5	249.0	269.7	379.4	166.1	172.7	4.0%	447.6%	
		Federal Receipts			0.3	1.7			N/A	N/A	
		Statutory Designated Prog Receipts		10.4	(0.4)				N/A	N/A	
		UA Intra-Agency Transfers		110.7	0.3	37.3			N/A	N/A	
	UAF Center for Teaching & Learning Total		3,704.8	3,594.1	3,756.6	4,502.7	4,081.1	4,069.7	-0.3%	9.8%	(1)
	UAF Summer Sessions	Student Tuition & Fees	753.6	506.7	683.8	645.2	1,382.1	1,341.8	-2.9%	78.0%	
		General Funds	225.6	165.2	251.2	101.5	101.1	139.9	38.4%	-38.0%	
		Statutory Designated Prog Receipts	98.7	32.5	67.7	76.1	57.7	97.4	68.7%	-1.3%	
		U of A Receipts	16.9	11.0	18.4	30.5	55.7	36.9	-33.8%	117.7%	
		UA Intra-Agency Transfers	7.2	109.1	0.6		1.0		-100.0%	-100.0%	
	UAF Summer Sessions Total		1,102.0	824.5	1,021.7	853.2	1,597.6	1,616.0	1.1%	46.6%	
UAF Provost Total			140,883.5	146,994.6	143,232.3	159,993.7	183,288.0	205,733.4	12.2%	46.0%	
UAF VC Rural, Community & Native Ed	UAF Community and Technical College	General Funds	4,699.2	5,192.9	5,000.2	5,056.7	5,508.6	6,182.8	12.2%	31.6%	
		Student Tuition & Fees	5,099.1	4,177.3	4,199.7	4,003.9	4,142.9	4,267.1	3.0%	-16.3%	
		U of A Receipts	949.1	230.6	412.0	496.9	208.5	1,740.8	734.8%	83.4%	
		TVEP	381.0	558.9	504.4	843.9	691.1	1,513.9	119.1%	297.3%	
		Statutory Designated Prog Receipts	63.8	90.2	67.3	170.8	328.9	705.0	114.3%	1004.6%	
		Federal Receipts						476.3	N/A	N/A	
		State Inter-Agency Receipts			22.3			459.6	N/A	N/A	
		Auxiliary Receipts				0.1	313.1	357.4	14.1%	N/A	
		Indirect Cost Recovery			1.0	4.9	5.0	57.0	1041.0%	N/A	
		UA Intra-Agency Transfers	221.7	719.1	363.4	192.5		47.5	N/A	-78.6%	
		Interest Income		174.9					N/A	N/A	
	UAF Community and Technical College Total		11,413.9	11,143.9	10,570.4	10,769.6	11,198.2	15,807.4	41.2%	38.5%	
	UAF CIS Rural College	General Funds	3,734.5	4,246.0	4,331.6	4,617.4	5,252.2	5,328.3	1.4%	42.7%	
		Federal Receipts	162.8	1,214.5	722.5	935.3	1,654.7	1,629.0	-1.6%	900.8%	
		Student Tuition & Fees	742.4	823.3	995.3	1,104.6	1,176.7	1,196.2	1.7%	61.1%	
		Indirect Cost Recovery	47.9	46.7	126.4	200.1	441.3	443.4	0.5%	826.6%	
		Statutory Designated Prog Receipts	329.0	387.5	511.5	365.0	1,174.3	392.4	-66.6%	19.3%	
		Higher Ed Investment Fund						166.7	N/A	N/A	
		TVEP						157.9	N/A	N/A	
		State Inter-Agency Receipts	150.0	196.5	179.3	331.6	154.3	141.3	-8.4%	-5.8%	
		Auxiliary Receipts	82.9	94.5	139.5	195.4	34.3	37.3	8.6%	-55.0%	
		U of A Receipts	26.4		(189.2)	(498.1)	1,443.7	14.8	-99.0%	-44.0%	
		UA Intra-Agency Transfers	53.2	226.5	62.6	19.4	21.4	14.0	-34.5%	-73.6%	
		Interest Income		76.2					N/A	N/A	
	UAF CIS Rural College Total		5,329.0	7,311.6	6,879.5	7,270.8	11,353.1	9,521.5	-16.1%	78.7%	(2)

**Total Revenue by Vice Chancellor and Unit  
1.B.1**

Vice Chancellor Level	Unit	Revenue Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF Kuskokwim Campus	General Funds	3,034.5	2,620.4	2,510.7	2,653.7	2,566.3	2,657.5	3.6%	-12.4%	
		Federal Receipts	214.2	184.1	303.9	435.4	355.7	879.7	147.3%	310.6%	
		State Inter-Agency Receipts	240.8	203.7	344.8	302.8	432.7	515.8	19.2%	114.2%	
		Student Tuition & Fees	639.5	503.0	550.1	434.8	400.8	347.6	-13.3%	-45.7%	
		Auxiliary Receipts	179.8	81.4	293.7	276.6	332.5	340.5	2.4%	89.4%	
		UA Intra-Agency Transfers	31.7	442.9	223.3	47.0	126.6	241.1	90.4%	661.3%	
		Statutory Designated Prog Receipts	75.7	219.3	179.4	138.9	71.4	161.0	125.5%	112.7%	
		Indirect Cost Recovery	65.5	58.6	69.4	22.9	21.7	78.3	261.7%	19.7%	
		TVEP	99.9	85.4	276.3			47.4	N/A	-52.5%	
		U of A Receipts	114.0	93.4	220.6	439.7	174.9	44.0	-74.8%	-61.4%	
		Interest Income		6.7					N/A	N/A	
	<b>UAF Kuskokwim Campus Total</b>		<b>4,695.5</b>	<b>4,498.8</b>	<b>4,972.2</b>	<b>4,751.8</b>	<b>4,482.5</b>	<b>5,312.9</b>	<b>18.5%</b>	<b>13.1%</b>	
	UAF Interior Alaska Campus	General Funds	1,342.7	1,367.0	1,381.8	1,402.8	1,420.1	1,496.3	5.4%	11.4%	
		Federal Receipts	937.0	1,047.9	978.3	1,506.3	1,228.5	1,188.2	-3.3%	26.8%	
		Student Tuition & Fees	422.2	364.2	299.0	310.3	322.6	249.7	-22.6%	-40.8%	
		State Inter-Agency Receipts	352.0	297.4	252.9	115.5	495.1	245.9	-50.3%	-30.1%	
		TVEP	184.3	171.7	72.2	91.5	106.6	124.5	16.8%	-32.4%	
		Indirect Cost Recovery	61.4	92.3	121.0	50.2	70.5	29.1	-58.7%	-52.6%	
		U of A Receipts	435.1	129.4	242.6	402.6	104.6	11.7	-88.8%	-97.3%	
		Statutory Designated Prog Receipts	3.5	(0.0)	16.3	(0.0)	17.4	6.9	-60.3%	98.1%	
		Interest Income		31.7					N/A	N/A	
		UA Intra-Agency Transfers		133.4		8.8	1.3		-100.0%	N/A	
	<b>UAF Interior Alaska Campus Total</b>		<b>3,738.2</b>	<b>3,634.8</b>	<b>3,364.2</b>	<b>3,888.1</b>	<b>3,766.8</b>	<b>3,352.4</b>	<b>-11.0%</b>	<b>-10.3%</b>	
	UAF Bristol Bay Campus	General Funds	1,182.7	1,165.1	1,204.8	1,141.1	1,171.2	1,217.9	4.0%	3.0%	
		Federal Receipts	1,662.5	1,452.1	860.6	640.1	1,045.5	1,128.6	8.0%	-32.1%	
		Student Tuition & Fees	166.5	124.7	93.8	115.4	174.9	205.2	17.3%	23.2%	
		Statutory Designated Prog Receipts	(0.7)	13.7	10.5	12.5	63.8	156.0	144.4%	-22291.6%	
		U of A Receipts	87.2	81.8	113.7	116.7	85.8	137.5	60.3%	57.7%	
		State Inter-Agency Receipts	155.5	199.6	95.4	86.4	2.9	119.8	4080.3%	-23.0%	
		UA Intra-Agency Transfers	1.4	64.1	11.3	22.2	1.5	57.3	3851.8%	3894.4%	
		Indirect Cost Recovery	43.3	45.6	46.5	22.8	29.4	53.0	80.3%	22.6%	
		Interest Income		8.3					N/A	N/A	
		TVEP	85.0	108.0		87.6	104.1		-100.0%	-100.0%	
	<b>UAF Bristol Bay Campus Total</b>		<b>3,383.5</b>	<b>3,263.1</b>	<b>2,436.5</b>	<b>2,244.8</b>	<b>2,679.0</b>	<b>3,075.3</b>	<b>14.8%</b>	<b>-9.1%</b>	

**Total Revenue by Vice Chancellor and Unit  
1.B.1**

Vice Chancellor Level	Unit	Revenue Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF Northwest Campus	General Funds	1,241.8	1,228.7	1,190.7	1,206.2	1,263.6	1,331.1	5.3%	7.2%	
		Federal Receipts	500.9	579.8	596.1	755.7	671.9	569.3	-15.3%	13.6%	
		UA Intra-Agency Transfers	50.5	78.0	24.6	26.7	19.4	146.6	657.3%	190.0%	
		Student Tuition & Fees	269.4	194.5	224.9	193.4	86.6	84.3	-2.7%	-68.7%	
		U of A Receipts	(9.1)		1.0	4.0	21.5	59.4	176.7%	-751.1%	
		TVEP	64.9	84.8	66.1	75.0	25.7	47.3	84.0%	-27.1%	
		Indirect Cost Recovery	18.5	29.2	19.4	33.3	28.5	20.9	-26.6%	13.2%	
		Auxiliary Receipts	3.6	1.2	2.3	3.5	1.2	7.2	510.6%	100.3%	
		Statutory Designated Prog Receipts	15.0	0.0	6.2			2.2	N/A	-85.5%	
		Interest Income		8.2					N/A	N/A	
	State Inter-Agency Receipts					26.0		-100.0%	N/A		
	UAF Northwest Campus Total		2,155.5	2,204.4	2,131.3	2,297.8	2,144.4	2,268.3	5.8%	5.2%	
	UAF Chukchi Campus	General Funds	675.6	633.0	655.6	627.9	648.9	674.6	4.0%	-0.1%	
		Federal Receipts	31.4	130.7	467.2	277.0	210.9	402.7	90.9%	1184.1%	
		Statutory Designated Prog Receipts	58.0	57.5	76.6	31.0	55.9	62.0	10.8%	6.9%	
		UA Intra-Agency Transfers	7.0	10.9	7.0	60.0	19.2	40.9	112.8%	483.9%	
		Student Tuition & Fees	80.8	78.0	111.5	74.7	89.6	38.6	-56.9%	-52.2%	
		U of A Receipts	4.6	0.4	2.4	2.6	12.4	28.7	131.2%	521.2%	
		Indirect Cost Recovery	10.5	12.8	20.8	16.7	15.0	6.0	-59.9%	-42.7%	
		Interest Income		1.7					N/A	N/A	
	State Inter-Agency Receipts	5.3	8.7	5.7	10.0	3.9		-100.0%	-100.0%		
	UAF Chukchi Campus Total		873.1	933.8	1,346.9	1,100.0	1,055.9	1,253.4	18.7%	43.6%	
UAF VC Rural, Community & Native Ed Total		31,588.6	32,990.3	31,701.0	32,322.8	36,679.7	40,591.3	10.7%	28.5%		
UAF Vice Chanc for Admin. Services	UAF Facilities Services	UA Intra-Agency Transfers	37,638.1	38,690.8	38,308.7	43,459.0	50,714.1	58,115.3	14.6%	54.4%	
		General Funds	13,428.0	11,928.0	10,283.7	11,336.4	11,728.9	13,073.8	11.5%	-2.6%	
		Indirect Cost Recovery	3,526.6	4,096.0	5,143.4	5,777.4	6,587.3	6,910.9	4.9%	96.0%	
		U of A Receipts	1,815.0	2,584.5	6,182.2	4,926.9	6,197.0	5,107.0	-17.6%	181.4%	
		Statutory Designated Prog Receipts	165.8	721.1	60.2	33.5	28.5	2,563.4	8882.5%	1446.1%	
		CIP Receipts	841.0	819.9	728.4	1,051.1	1,326.9	1,463.4	10.3%	74.0%	
		Federal Receipts				908.0	968.5	972.8	0.4%	N/A	
	UAF Facilities Services Total		57,414.5	58,840.3	60,706.6	67,492.4	77,551.3	88,206.7	13.7%	53.6%	

**Total Revenue by Vice Chancellor and Unit  
1.B.1**

Vice Chancellor Level	Unit	Revenue Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note	
	UAF Financial Services	General Funds	1,782.9	1,862.9	2,459.4	1,774.3	2,640.9	2,973.2	12.6%	66.8%		
		Indirect Cost Recovery	1,071.1	1,222.5	1,218.5	1,424.5	1,644.3	1,843.3	12.1%	72.1%		
		Auxiliary Receipts	1,255.2	853.3	1,120.3	1,190.3	1,269.2	1,527.2	20.3%	21.7%		
		Student Tuition & Fees	818.5	786.4	706.2	805.7	795.9	904.2	13.6%	10.5%		
		State Eco Devo (1x)				342.9	778.0	890.5	14.5%	N/A		
		UA Intra-Agency Transfers	531.3	1,022.1	556.0	475.0	611.0	622.4	1.9%	17.2%		
		U of A Receipts	397.3	325.3	203.0	318.5	316.6	400.2	26.4%	0.7%		
		Federal Receipts			32.6	26.2	10.1	8.0	-20.3%	N/A		
		Interest Income	0.3	0.8	0.6	1.2	2.0	0.6	-68.7%	77.2%		
		State Eco Devo (1x - Capital)				84.9	118.2		-100.0%	N/A		
	Statutory Designated Prog Receipts				(21.9)	21.9		-100.0%	N/A			
	UAF Financial Services Total			5,856.6	6,073.2	6,296.6	6,421.6	8,208.0	9,169.7	11.7%	56.6%	
	UAF Safety Services	Statutory Designated Prog Receipts	3,433.4	3,490.3	3,377.8	3,600.5	4,102.1	4,503.8	9.8%	31.2%		
		General Funds	3,091.4	2,992.0	3,293.7	3,422.7	3,626.3	3,736.7	3.0%	20.9%		
		Indirect Cost Recovery	305.6	407.4	229.8	329.8	383.6	445.0	16.0%	45.6%		
		Student Tuition & Fees			146.2	205.8	159.6	264.6	65.8%	N/A		
		UA Intra-Agency Transfers	109.0	180.7	111.6	130.6	121.4	120.5	-0.7%	10.5%		
		U of A Receipts	43.3	6.1	12.9	18.0	21.1	26.3	24.5%	-39.2%		
		Federal Receipts	29.2	116.0	5.6				N/A	-100.0%		
		State Inter-Agency Receipts	83.8						N/A	-100.0%		
	UAF Safety Services Total			7,095.7	7,192.5	7,177.6	7,707.3	8,414.1	9,097.0	8.1%	28.2%	
	UAF Nanook Technology Services	General Funds	3,010.2	2,925.7	2,615.7	2,711.0	2,523.1	3,208.1	27.1%	6.6%		
		Student Tuition & Fees	981.1	942.2	863.5	938.6	1,115.9	1,308.5	17.3%	33.4%		
		UA Intra-Agency Transfers	1,398.8	1,516.7	1,327.7	1,519.3	977.5	1,174.4	20.1%	-16.0%		
		U of A Receipts	21.7	15.3	17.0	14.3	1.9	8.3	348.5%	-61.7%		
		Federal Receipts		28.5	365.9	187.0	4.7	4.8	0.9%	N/A		
		Indirect Cost Recovery	6.5	7.0	6.6	5.4	4.3		-100.0%	-100.0%		
		Statutory Designated Prog Receipts	13.3						N/A	-100.0%		
		State Inter-Agency Receipts	78.8	116.5	110.1	89.7	71.8		-100.0%	-100.0%		
	UAF Nanook Technology Services Total			5,510.3	5,552.0	5,306.4	5,465.2	4,699.3	5,704.1	21.4%	3.5%	(3)
	UAF VCAS Operations	Indirect Cost Recovery	175.1	175.9	465.2	402.2	522.3	463.9	-11.2%	165.0%		
		UA Intra-Agency Transfers	181.1	181.9	140.5	208.5	227.8	192.3	-15.6%	6.2%		
		Student Tuition & Fees	83.4	250.3	162.5	7.2	359.2	160.6	-55.3%	92.4%		
		U of A Receipts			78.3	71.4	171.5	109.4	-36.2%	N/A		
		General Funds	486.0	(305.0)	(287.6)	(294.8)	3.8	22.8	500.0%	-95.3%		
		Statutory Designated Prog Receipts	4.1	1.3	0.0	3.5	0.6	3.0	383.9%	-27.0%		
	UAF VCAS Operations Total			929.7	304.4	559.0	398.0	1,285.2	951.9	-25.9%	2.4%	
UAF Vice Chanc for Admin. Services Total			76,806.8	77,962.4	80,046.3	87,484.5	100,158.0	113,129.3	13.0%	47.3%		

**Total Revenue by Vice Chancellor and Unit**  
**1.B.1**

Vice Chancellor Level	Unit	Revenue Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
UAF Vice Chanc for Student Affairs	UAF Student Services	Auxiliary Receipts	10,978.7	9,593.0	11,859.8	13,807.4	13,377.2	16,716.6	25.0%	52.3%	
		General Funds	7,060.0	7,299.6	7,188.2	7,350.4	9,846.5	10,052.8	2.1%	42.4%	
		Federal Receipts	9,074.2	7,586.1	10,647.1	6,903.8	7,629.9	9,819.5	28.7%	8.2%	
		Student Tuition & Fees	3,484.3	3,333.3	3,872.0	3,984.6	4,270.8	5,046.7	18.2%	44.8%	
		Statutory Designated Prog Receipts	20.1	46.7	67.9	149.2	2,741.1	3,332.8	21.6%	16468.6%	
		UA Intra-Agency Transfers	1,301.2	2,213.8	3,371.5	1,015.0	1,122.5	1,288.1	14.8%	-1.0%	
		Higher Ed Investment Fund						183.5	N/A	N/A	
		Indirect Cost Recovery	12.0	14.5	20.7	21.8	78.3	122.3	56.3%	917.7%	
		U of A Receipts	190.0	91.4	169.9	145.7	185.0	92.0	-50.3%	-51.6%	
	State Inter-Agency Receipts				2.7	3.6		-100.0%	N/A		
	UAF Student Services Total		32,120.5	30,178.4	37,197.2	33,380.6	39,255.0	46,654.3	18.8%	45.2%	
	UAF VCSA Admin & Central Support	Student Tuition & Fees	1.3	572.2	1.7	(1.1)	2.8	184.3	6434.8%	14074.4%	
		U of A Receipts				0.0		172.9	N/A	N/A	
		Statutory Designated Prog Receipts	70.5	71.9	24.0	39.7	17.5	94.7	442.1%	34.3%	
		UA Intra-Agency Transfers		313.3	0.4	95.7			N/A	N/A	
		General Funds	1,381.5	603.6	531.7	618.0	(696.9)	(693.1)	-0.5%	-150.2%	
UAF VCSA Admin & Central Support Total		1,453.3	1,561.1	557.8	752.4	(676.6)	(241.3)	-64.3%	-116.6%		
UAF Vice Chanc for Student Affairs Total			33,573.9	31,739.5	37,755.0	34,133.0	38,578.3	46,413.0	20.3%	38.2%	
UAF Vice Chancellor for Research	UAF Geophysical Institute	Federal Receipts	25,756.0	43,464.4	60,526.7	58,241.4	57,499.8	63,263.7	10.0%	145.6%	
		Indirect Cost Recovery	6,094.1	7,584.2	8,217.3	9,371.8	10,514.4	11,014.4	4.8%	80.7%	
		General Funds	5,664.9	4,380.9	3,672.8	3,919.8	7,040.2	9,590.3	36.2%	69.3%	
		Statutory Designated Prog Receipts	5,945.9	5,637.4	5,410.2	6,184.4	8,285.1	7,943.4	-4.1%	33.6%	
		UA Intra-Agency Transfers	1,929.9	4,398.5	4,671.4	4,328.2	4,251.1	4,547.6	7.0%	135.6%	
		U of A Receipts	1,329.4	623.4	423.2	487.3	620.5	907.6	46.3%	-31.7%	
		Higher Ed Investment Fund						604.0	N/A	N/A	
		State Inter-Agency Receipts	433.5	320.2	329.2	343.6	280.1	333.6	19.1%	-23.0%	
		Interest Income		0.0					N/A	N/A	
		Student Tuition & Fees	5.3		5.0	3.2	13.8		-100.0%	-100.0%	
	State Eco Devo (1x)				2,715.2	5,609.9	(52.2)	-100.9%	N/A		
	UAF Geophysical Institute Total		47,158.9	66,408.9	83,255.8	85,594.8	94,114.9	98,152.4	4.3%	108.1%	
	UAF Institute of Arctic Biology	Federal Receipts	10,470.5	10,827.2	10,378.3	11,593.7	10,925.9	10,462.9	-4.2%	-0.1%	
		Statutory Designated Prog Receipts	1,723.4	1,142.2	1,698.2	2,391.8	3,771.4	4,684.1	24.2%	171.8%	
		Indirect Cost Recovery	2,698.5	2,601.2	2,734.4	3,066.8	3,329.6	3,217.0	-3.4%	19.2%	
		General Funds	2,450.1	1,978.3	1,714.7	1,775.4	2,575.4	2,388.1	-7.3%	-2.5%	
		UA Intra-Agency Transfers	706.1	224.8	542.9	796.0	836.3	660.6	-21.0%	-6.4%	
		U of A Receipts	338.3	152.0	209.5	394.6	509.2	632.8	24.3%	87.1%	
		State Inter-Agency Receipts	476.2	406.4	521.9	448.1	535.4	580.9	8.5%	22.0%	
Higher Ed Investment Fund							144.3	N/A	N/A		
State Eco Devo (1x)						133.3	33.3	-75.0%	N/A		
Student Tuition & Fees				3.8			N/A	N/A			
UAF Institute of Arctic Biology Total		18,863.1	17,332.1	17,799.9	20,470.2	22,616.4	22,804.1	0.8%	20.9%		

**Total Revenue by Vice Chancellor and Unit  
1.B.1**

Vice Chancellor Level	Unit	Revenue Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF Intl Arctic Research Center	Federal Receipts	4,815.9	4,509.6	10,144.0	6,699.3	6,805.2	8,812.8	29.5%	83.0%	
		Statutory Designated Prog Receipts	1,585.1	1,871.1	1,711.5	2,194.5	2,232.2	2,157.5	-3.3%	36.1%	
		Indirect Cost Recovery	1,130.4	1,259.1	1,682.1	1,916.4	2,067.1	1,754.5	-15.1%	55.2%	
		General Funds	1,872.9	790.8	331.0	999.9	826.9	956.7	15.7%	-48.9%	
		UA Intra-Agency Transfers	48.5	40.7	122.8	132.0	113.8	191.0	67.8%	293.5%	
		U of A Receipts	34.5	42.4	90.9	158.3	128.4	52.3	-59.3%	51.6%	
		State Inter-Agency Receipts	108.7	96.2	21.9	31.8	49.2	40.2	-18.2%	-63.0%	
		Higher Ed Investment Fund						34.4	N/A	N/A	
	UAF Intl Arctic Research Center Total		9,596.0	8,609.9	14,104.1	12,132.3	12,222.9	13,999.5	14.5%	45.9%	
	UAF AK Center for Energy & Power	Federal Receipts	4,017.7	4,511.1	4,808.3	5,179.3	6,515.6	6,485.6	-0.5%	61.4%	
		General Funds	856.0	728.8	900.7	2,493.4	2,587.4	3,160.6	22.2%	269.2%	
		Indirect Cost Recovery	761.8	804.5	877.0	1,017.7	1,288.6	1,493.7	15.9%	96.1%	
		Statutory Designated Prog Receipts	387.5	775.0	786.9	1,134.3	912.5	1,138.0	24.7%	193.7%	
		State Inter-Agency Receipts	2.3	2.2	0.1		3.6	527.4	14366.7%	22690.2%	
		State Eco Devo (1x - Capital)				746.7	1,197.6	360.5	-69.9%	N/A	
		UA Intra-Agency Transfers	198.8	182.7	244.0	246.5	135.8	158.3	16.6%	-20.4%	
		U of A Receipts	221.1	201.1	111.4	165.3	153.5	91.9	-40.1%	-58.4%	
	Student Tuition & Fees			2.2				N/A	N/A		
	UAF AK Center for Energy & Power Total		6,445.1	7,205.5	7,730.6	10,983.3	12,794.7	13,415.9	4.9%	108.2%	
	UAF Vice Chancellor for Research	Federal Receipts	2,220.1	2,135.0	2,550.3	3,102.6	4,288.6	5,655.2	31.9%	154.7%	
		General Funds	3,683.6	2,169.8	2,609.6	3,345.5	2,558.2	2,542.5	-0.6%	-31.0%	
		Indirect Cost Recovery	870.5	955.1	1,076.2	1,280.6	1,408.4	1,775.3	26.0%	103.9%	
		Higher Ed Investment Fund						1,230.0	N/A	N/A	
		UA Intra-Agency Transfers	1,046.3	909.5	1,004.7	851.9	732.3	595.8	-18.6%	-43.1%	
		State Eco Devo (1x)				214.6	545.0	326.0	-40.2%	N/A	
		Statutory Designated Prog Receipts	9.4	39.7	11.8	37.2	96.5	252.0	161.3%	2580.8%	
		U of A Receipts	154.7	112.8	226.1	270.7	221.5	215.1	-2.9%	39.0%	
	Student Tuition & Fees			(0.2)	0.3			N/A	N/A		
	UAF Vice Chancellor for Research Total		7,984.6	6,321.9	7,478.5	9,103.6	9,850.4	12,591.9	27.8%	57.7%	
UAF Vice Chancellor for Research Total		90,047.7	105,878.3	130,368.9	138,284.2	151,599.3	160,963.8	6.2%	78.8%		
Grand Total		429,366.9	462,144.9	493,439.6	521,378.6	574,812.6	640,052.3	11.3%	49.1%		

(1) In FY24, eCampus became part of the newly developed Center for Teaching and Learning.

(2) In FY24, the College of Rural and Community Development (also known as Rural College) was renamed to the College of Indigenous Studies (CIS).

(3) In FY24, Nanook Technology Services is the new name for UAF's Office of Information Technology.

# Revenue by Allocation (Campus)

## 1.C.1

Allocation	FY20	FY21	FY22	FY23	FY24	FY25	FY25 % of Total	% Change FY24-25	% Change FY20-25	Note
UAF Comm Tech College	11,413.9	11,143.9	10,570.4	10,769.6	11,198.2	15,807.4	2.5%	41.2%	38.5%	(1)
College of Indigenous Studies	5,329.0	7,326.6	6,879.5	7,270.8	11,353.1	9,524.5	1.5%	-16.1%	78.7%	
Kuskokwim Campus	4,695.5	4,498.8	4,972.2	4,751.8	4,482.5	5,312.9	0.8%	18.5%	13.1%	
Interior Alaska Campus	3,638.9	3,634.8	3,364.2	3,888.1	3,766.8	3,352.4	0.5%	-11.0%	-7.9%	
Bristol Bay Campus	3,383.5	3,263.1	2,436.5	2,244.8	2,679.0	3,075.3	0.5%	14.8%	-9.1%	
Northwest Campus	2,254.8	2,204.4	2,131.3	2,297.8	2,144.4	2,268.3	0.4%	5.8%	0.6%	
Chukchi Campus	873.1	933.8	1,346.9	1,100.0	1,055.9	1,253.4	0.2%	18.7%	43.6%	
<b>UAF Community Colleges Total</b>	<b>31,588.6</b>	<b>33,005.3</b>	<b>31,701.0</b>	<b>32,322.8</b>	<b>36,679.7</b>	<b>40,594.3</b>	<b>6.3%</b>	<b>10.7%</b>	<b>28.5%</b>	
Troth Yeddha' Campus (Fairbanks)	248,505.9	429,139.6	461,738.5	489,055.8	538,132.9	599,458.0	93.7%	11.4%	141.2%	(2)
UAF Organized Research	149,272.4						0.0%	N/A	-100.0%	(3)
<b>UA Fairbanks Total</b>	<b>397,778.3</b>	<b>429,139.6</b>	<b>461,738.5</b>	<b>489,055.8</b>	<b>538,132.9</b>	<b>599,458.0</b>	<b>93.7%</b>	<b>11.4%</b>	<b>50.7%</b>	
<b>Grand Total</b>	<b>429,366.9</b>	<b>462,144.9</b>	<b>493,439.6</b>	<b>521,378.6</b>	<b>574,812.6</b>	<b>640,052.3</b>	<b>100.0%</b>	<b>11.3%</b>	<b>49.1%</b>	

(1) In FY25 the College of Rural and Community Development allocation was renamed to the College of Indigenous Studies (CIS).

(2) In FY25, the Fairbanks Campus allocation was renamed to Troth Yeddha' Campus.

(3) In FY21, Fairbanks Organized Research was merged into Troth Yeddha' Campus and no longer exists as a separate allocation.

**Revenue by Allocation (Campus) - Detail**  
**1.C.2**

Allocation	Fund Type	Revenue Source	FY19	FY20	FY21	FY22	FY23	FY24	% Change FY24-25	% Change FY20-25	Note	
Troth Yeddha' Campus (Fairbanks)	Unrestricted	General Funds	109,128.2	119,978.8	120,687.7	129,676.5	135,011.1	145,216.9	7.6%	33.1%		
		UA Intra-Agency Transfers	41,747.8	70,730.7	67,631.4	77,771.3	83,427.4	100,242.8	20.2%	140.1%		
		Indirect Cost Recovery	9,464.1	30,265.0	33,140.7	37,154.7	43,040.2	46,422.5	7.9%	390.5%		
		Student Tuition & Fees	33,203.7	34,346.6	33,908.6	34,508.3	36,523.0	39,506.6	8.2%	19.0%		
		U of A Receipts	8,041.7	9,363.1	16,879.8	14,730.3	15,845.6	13,051.7	-17.6%	62.3%		
		CIP Receipts	841.0	819.9	728.4	1,051.1	1,326.9	1,463.4	10.3%	74.0%		
		TVEP	669.0	407.5	617.2	526.3	834.4	376.0	-54.9%	-43.8%		
		Statutory Designated Prog Receipts	26.4	161.3	987.9	69.2	14.8	99.0	567.0%	274.4%		
		GF/Mental Health Trust	50.0	50.0	50.0	50.0	50.0	50.0	0.0%	0.0%		
		Federal Receipts		25.0	42.6	183.5	88.8	8.0	-91.0%	N/A		
		State Inter-Agency Receipts		324.5	0.0		52.7	7.3	-86.1%	N/A		
		Interest Income	200.3	156.1	(84.2)	3.1	3.1	4.7	50.1%	-97.7%		
	Auxiliary Receipts			4.3	1.0		0.1	N/A	N/A			
	Unrestricted Total			203,372.2	266,628.5	274,594.4	295,725.1	316,218.1	346,449.2	9.6%	70.4%	
	Restricted	Federal Receipts		18,593.7	116,833.3	141,341.3	137,205.4	145,369.4	167,231.5	15.0%	799.4%	
		Statutory Designated Prog Receipts		10,851.1	29,062.5	26,640.3	31,251.5	41,312.7	47,783.0	15.7%	340.4%	
		General Funds			1.6	16.7	2.0	2,494.7	5,887.3	136.0%	N/A	
		State Inter-Agency Receipts		865.9	2,471.8	1,953.4	1,765.2	2,477.5	4,700.8	89.7%	442.9%	
		Higher Ed Investment Fund						4,065.3	N/A	N/A		
		State Eco Devo (1x)					5,660.8	12,455.9	3,065.2	-75.4%	N/A	
		State Eco Devo (1x - Capital)					989.0	1,563.4	961.4	-38.5%	N/A	
		Interest Income					32.3			N/A	N/A	
		Student Tuition & Fees					(0.1)			N/A	N/A	
		Indirect Cost Recovery							(0.0)	N/A	N/A	
		UA Intra-Agency Transfers		0.1	(20.4)	0.3	1.5	5.3	(0.1)	-101.8%	-279.7%	
		U of A Receipts		196.9	(92.5)	102.8	141.4	0.7	(2.9)	-497.4%	-101.5%	
	Restricted Total			30,507.6	148,256.4	170,054.7	177,049.0	205,679.7	233,691.5	13.6%	666.0%	
	Auxiliary	Auxiliary Receipts		11,222.3	9,734.8	11,844.2	13,530.9	12,945.0	15,900.5	22.8%	41.7%	
		UA Intra-Agency Transfers		1,436.8	2,785.7	3,435.1	668.9	639.5	825.3	29.0%	-42.6%	
		U of A Receipts		10.4	0.2			124.2	21.2	-82.9%	104.0%	
		Statutory Designated Prog Receipts		0.1		0.1	2.0	(0.7)		-100.0%	-100.0%	
		General Funds		128.8						N/A	-100.0%	
	Auxiliary Total			12,798.4	12,520.7	15,279.5	14,201.7	13,708.0	16,747.0	22.2%	30.9%	
Designated	U of A Receipts		1,827.6	1,734.0	1,809.9	2,080.0	2,527.0	2,570.3	1.7%	40.6%		
Designated Total			1,827.6	1,734.0	1,809.9	2,080.0	2,527.0	2,570.3	1.7%	40.6%		
Troth Yeddha' Campus (Fairbanks) Total			248,505.9	429,139.6	461,738.5	489,055.8	538,132.9	599,458.0	11.4%	141.2%	(1)	



**Revenue by Allocation (Campus) - Detail**  
**1.C.2**

Allocation	Fund Type	Revenue Source	FY19	FY20	FY21	FY22	FY23	FY24	% Change FY24-25	% Change FY20-25	Note	
UAF Comm Tech College	Unrestricted	General Funds	4,699.2	5,192.9	5,000.2	5,056.7	5,508.6	6,182.8	12.2%	31.6%		
		Student Tuition & Fees	5,099.1	4,177.3	4,199.7	4,003.9	4,142.9	4,267.1	3.0%	-16.3%		
		TVEP	381.0	558.9	504.4	843.9	691.1	1,513.9	119.1%	297.3%		
		U of A Receipts	949.1	230.6	412.0	496.9	145.6	1,432.2	883.7%	50.9%		
		Indirect Cost Recovery			1.0	4.9	5.0	57.0	1041.0%	N/A		
		UA Intra-Agency Transfers	221.7	719.1	363.4	192.5		47.5	N/A	-78.6%		
		Statutory Designated Prog Receipts	0.2	13.9	2.6	15.0	15.1		-100.0%	-100.0%		
		Interest Income		174.9					N/A	N/A		
	Unrestricted Total		11,350.4	11,067.6	10,483.4	10,613.7	10,508.3	13,500.5	28.5%	18.9%		
	Restricted	Statutory Designated Prog Receipts	63.6	76.3	64.7	155.8	313.9	705.0	124.6%	1008.9%		
		Federal Receipts						476.3	N/A	N/A		
		State Inter-Agency Receipts			22.3			459.6	N/A	N/A		
		U of A Receipts						21.5	N/A	N/A		
Restricted Total		63.6	76.3	87.0	155.8	313.9	1,662.4	429.7%	2514.8%			
Auxiliary		Auxiliary Receipts				0.1	313.1	357.4	14.1%	N/A		
Auxiliary Total					0.1	313.1	357.4	14.1%	N/A			
Designated		U of A Receipts					62.9	287.1	356.1%	N/A		
Designated Total						62.9	287.1	356.1%	N/A			
UAF Comm Tech College Total			11,413.9	11,143.9	10,570.4	10,769.6	11,198.2	15,807.4	41.2%	38.5%		
College of Indigenous Studies	Unrestricted	General Funds	3,734.5	4,261.0	4,331.6	4,617.4	5,252.2	5,328.3	1.4%	42.7%		
		Student Tuition & Fees	742.4	823.3	995.3	1,104.6	1,176.7	1,196.2	1.7%	61.1%		
		Indirect Cost Recovery	47.9	46.7	126.4	200.1	441.3	443.4	0.5%	826.6%		
		TVEP						157.9	N/A	N/A		
		U of A Receipts	26.4		(189.2)	(498.1)	1,432.0	12.5	-99.1%	-52.9%		
		Statutory Designated Prog Receipts	1.4	0.8	1.5				N/A	-100.0%		
		UA Intra-Agency Transfers	51.5	188.5	47.1	7.8	18.8		-100.0%	-100.0%		
		Interest Income		76.2					N/A	N/A		
		State Inter-Agency Receipts		46.5	0.0				N/A	N/A		
	Unrestricted Total		4,604.0	5,442.9	5,312.7	5,431.8	8,321.1	7,138.4	-14.2%	55.0%		
	Restricted	Federal Receipts	162.8	1,214.5	722.5	935.3	1,654.7	1,632.0	-1.4%	902.7%		
		Statutory Designated Prog Receipts	327.7	386.7	510.0	365.0	1,174.3	392.4	-66.6%	19.8%		
		Higher Ed Investment Fund						166.7	N/A	N/A		
State Inter-Agency Receipts		150.0	150.0	179.3	331.6	154.3	141.3	-8.4%	-5.8%			
Restricted Total		640.4	1,751.1	1,411.8	1,632.0	2,983.3	2,332.5	-21.8%	264.2%			
Auxiliary		Auxiliary Receipts		82.9	94.5	139.5	195.4	34.3	37.3	8.6%	-55.0%	
		UA Intra-Agency Transfers		1.7	38.0	15.5	11.6	2.6	14.0	434.3%	744.1%	
Auxiliary Total		84.5	132.5	155.0	207.1	37.0	51.3	38.9%	-39.3%			
Designated		U of A Receipts					11.8	2.3	-80.0%	N/A		
Designated Total							11.8	2.3	-80.0%	N/A		
College of Indigenous Studies Total			5,329.0	7,326.6	6,879.5	7,270.8	11,353.1	9,524.5	-16.1%	78.7%	(2)	

**Revenue by Allocation (Campus) - Detail**  
**1.C.2**

Allocation	Fund Type	Revenue Source	FY19	FY20	FY21	FY22	FY23	FY24	% Change FY24-25	% Change FY20-25	Note
Kuskokwim Campus	Unrestricted	General Funds	3,034.5	2,620.4	2,510.7	2,653.7	2,566.3	2,657.5	3.6%	-12.4%	
		Student Tuition & Fees	639.5	503.0	550.1	434.8	400.8	347.6	-13.3%	-45.7%	
		UA Intra-Agency Transfers	30.6	165.0	81.6	44.9	125.9	234.8	86.5%	667.7%	
		Indirect Cost Recovery	65.5	58.6	69.4	22.9	21.7	78.3	261.7%	19.7%	
		TVEP	99.9	85.4	276.3			47.4	N/A	-52.5%	
		U of A Receipts	113.7	92.3	220.6	439.7	174.9	43.4	-75.2%	-61.9%	
		Statutory Designated Prog Receipts	1.4	9.9	16.4	10.0		6.7	N/A	383.3%	
		Interest Income		6.7					N/A	N/A	
	Unrestricted Total		3,985.0	3,541.3	3,725.2	3,605.9	3,289.5	3,415.6	3.8%	-14.3%	
	Restricted	Federal Receipts	214.2	184.1	303.9	435.4	355.7	879.7	147.3%	310.6%	
		State Inter-Agency Receipts	240.8	203.7	344.8	302.8	432.7	515.8	19.2%	114.2%	
		Statutory Designated Prog Receipts	74.3	209.4	162.9	128.9	71.4	154.3	116.2%	107.7%	
	Restricted Total		529.4	597.2	811.5	867.1	859.8	1,549.9	80.3%	192.8%	
	Auxiliary	Auxiliary Receipts	179.8	81.4	293.7	276.6	332.5	340.5	2.4%	89.4%	
UA Intra-Agency Transfers		1.1	277.9	141.8	2.1	0.7	6.3	790.8%	480.4%		
U of A Receipts		0.3	1.1				0.7	N/A	160.0%		
Auxiliary Total		181.2	360.4	435.5	278.7	333.2	347.4	4.3%	91.8%		
Kuskokwim Campus Total			4,695.5	4,498.8	4,972.2	4,751.8	4,482.5	5,312.9	18.5%	13.1%	
Interior Alaska Campus	Unrestricted	General Funds	1,342.7	1,367.0	1,381.8	1,402.8	1,420.1	1,496.3	5.4%	11.4%	
		Student Tuition & Fees	422.2	364.2	299.0	310.3	322.6	249.7	-22.6%	-40.8%	
		TVEP	85.0	171.7	72.2	91.5	106.6	124.5	16.8%	46.5%	
		Indirect Cost Recovery	61.4	92.3	121.0	50.2	70.5	29.1	-58.7%	-52.6%	
		U of A Receipts	435.1	129.4	242.6	402.6	104.6	11.7	-88.8%	-97.3%	
		Interest Income		31.7					N/A	N/A	
		Statutory Designated Prog Receipts	2.5						N/A	-100.0%	
		UA Intra-Agency Transfers		133.4		8.8	1.3		-100.0%	N/A	
	Unrestricted Total		2,348.9	2,289.6	2,116.6	2,266.3	2,025.7	1,911.3	-5.6%	-18.6%	
	Restricted	Federal Receipts	937.0	1,047.9	978.3	1,506.3	1,228.5	1,188.2	-3.3%	26.8%	
		State Inter-Agency Receipts	352.0	297.4	252.9	115.5	495.1	245.9	-50.3%	-30.1%	
Statutory Designated Prog Receipts		1.0	(0.0)	16.3	(0.0)	17.4	6.9	-60.3%	599.8%		
Restricted Total		1,290.0	1,345.2	1,247.5	1,621.8	1,741.0	1,441.1	-17.2%	11.7%		
Interior Alaska Campus Total			3,638.9	3,634.8	3,364.2	3,888.1	3,766.8	3,352.4	-11.0%	-7.9%	
Bristol Bay Campus	Unrestricted	General Funds	1,182.7	1,165.1	1,204.8	1,141.1	1,171.2	1,217.9	4.0%	3.0%	
		Student Tuition & Fees	166.5	124.7	93.8	115.4	174.9	205.2	17.3%	23.2%	
		U of A Receipts	87.2	81.8	113.7	116.7	85.8	137.5	60.3%	57.7%	
		UA Intra-Agency Transfers	1.4	64.1	11.3	22.2	1.5	57.3	3851.8%	3894.4%	
		Indirect Cost Recovery	43.3	45.6	46.5	22.8	29.4	53.0	80.3%	22.6%	
		Interest Income		8.3					N/A	N/A	
		TVEP	85.0	108.0		87.6	104.1		-100.0%	-100.0%	
	Unrestricted Total		1,566.1	1,597.6	1,470.1	1,505.8	1,566.9	1,671.0	6.6%	6.7%	

**Revenue by Allocation (Campus) - Detail**  
**1.C.2**

Allocation	Fund Type	Revenue Source	FY19	FY20	FY21	FY22	FY23	FY24	% Change FY24-25	% Change FY20-25	Note
	Restricted	Federal Receipts	1,662.5	1,452.1	860.6	640.1	1,045.5	1,128.6	8.0%	-32.1%	
		Statutory Designated Prog Receipts	(0.7)	13.7	10.5	12.5	63.8	156.0	144.4%	-22291.6%	
		State Inter-Agency Receipts	155.5	199.6	95.4	86.4	2.9	119.8	4080.3%	-23.0%	
	Restricted Total		1,817.4	1,665.4	966.4	739.0	1,112.1	1,404.4	26.3%	-22.7%	
Bristol Bay Campus Total			3,383.5	3,263.1	2,436.5	2,244.8	2,679.0	3,075.3	14.8%	-9.1%	
Northwest Campus	Unrestricted	General Funds	1,241.8	1,228.7	1,190.7	1,206.2	1,263.6	1,331.1	5.3%	7.2%	
		UA Intra-Agency Transfers	50.5	78.0	24.6	26.5	19.4	146.6	657.3%	190.0%	
		Student Tuition & Fees	269.4	194.5	224.9	193.4	86.6	84.3	-2.7%	-68.7%	
		U of A Receipts	(9.1)		1.0	4.0	21.5	48.0	123.4%	-625.6%	
		TVEP	164.2	84.8	66.1	75.0	25.7	47.3	84.0%	-71.2%	
		Indirect Cost Recovery	18.5	29.2	19.4	33.3	28.5	20.9	-26.6%	13.2%	
		Statutory Designated Prog Receipts	15.0	0.1	6.2				N/A	-100.0%	
		Interest Income		8.2					N/A	N/A	
	Auxiliary Receipts				(0.3)			N/A	N/A		
	Unrestricted Total		1,750.3	1,623.5	1,532.9	1,538.1	1,445.2	1,678.2	16.1%	-4.1%	
	Restricted	Federal Receipts	500.9	579.8	596.1	755.7	671.9	569.3	-15.3%	13.6%	
		Statutory Designated Prog Receipts		(0.1)				2.2	N/A	N/A	
		State Inter-Agency Receipts					26.0		-100.0%	N/A	
	Restricted Total		500.9	579.7	596.1	755.7	697.9	571.4	-18.1%	14.1%	
	Designated		U of A Receipts					11.5	N/A	N/A	
Designated Total							11.5	N/A	N/A		
Auxiliary	Auxiliary Receipts	3.6	1.2	2.3	3.7	1.2	7.2	510.6%	100.3%		
	UA Intra-Agency Transfers				0.2			N/A	N/A		
	Auxiliary Total		3.6	1.2	2.3	4.0	1.2	7.2	510.6%	100.3%	
Northwest Campus Total			2,254.8	2,204.4	2,131.3	2,297.8	2,144.4	2,268.3	5.8%	0.6%	
Chukchi Campus	Unrestricted	General Funds	675.6	633.0	655.6	627.9	648.9	674.6	4.0%	-0.1%	
		UA Intra-Agency Transfers	7.0	10.9	7.0	60.0	19.2	40.9	112.8%	483.9%	
		Student Tuition & Fees	80.8	78.0	111.5	74.7	89.6	38.6	-56.9%	-52.2%	
		U of A Receipts	4.6	0.4	2.4	2.6	12.4	28.7	131.2%	521.2%	
		Indirect Cost Recovery	10.5	12.8	20.8	16.7	15.0	6.0	-59.9%	-42.7%	
		Interest Income		1.7					N/A	N/A	
	Unrestricted Total		778.5	736.8	797.3	782.0	785.1	788.8	0.5%	1.3%	
	Restricted	Federal Receipts	31.4	130.7	467.2	277.0	210.9	402.7	90.9%	1184.1%	
		Statutory Designated Prog Receipts	58.0	57.5	76.6	31.0	55.9	62.0	10.8%	6.9%	
		State Inter-Agency Receipts	5.3	8.7	5.7	10.0	3.9		-100.0%	-100.0%	
Restricted Total		94.6	197.0	549.6	318.0	270.8	464.6	71.6%	391.2%		
Chukchi Campus Total			873.1	933.8	1,346.9	1,100.0	1,055.9	1,253.4	18.7%	43.6%	

**Revenue by Allocation (Campus) - Detail**  
**1.C.2**

Allocation	Fund Type	Revenue Source	FY19	FY20	FY21	FY22	FY23	FY24	% Change FY24-25	% Change FY20-25	Note
UAF Organized Research	Unrestricted	Statutory Designated Prog Receipts	18.5						N/A	-100.0%	
		U of A Receipts	5,501.8						N/A	-100.0%	
		Student Tuition & Fees	5.3						N/A	-100.0%	
		General Funds	23,561.7						N/A	-100.0%	
		UA Intra-Agency Transfers	16,823.6						N/A	-100.0%	
		Indirect Cost Recovery	16,882.5						N/A	-100.0%	
		Federal Receipts	9.1						N/A	-100.0%	
		Interest Income	3.2						N/A	-100.0%	
	Unrestricted Total		62,805.6						N/A	-100.0%	
	Designated	U of A Receipts	150.9						N/A	-100.0%	
	Designated Total		150.9						N/A	-100.0%	
	Restricted	U of A Receipts	6.3						N/A	-100.0%	
		Federal Receipts	70,032.7						N/A	-100.0%	
		Statutory Designated Prog Receipts	14,230.6						N/A	-100.0%	
		General Funds	47.2						N/A	-100.0%	
		State Inter-Agency Receipts	1,999.2						N/A	-100.0%	
	Restricted Total		86,316.0						N/A	-100.0%	
UAF Organized Research Total			149,272.4						N/A	-100.0%	(3)
Grand Total			429,366.9	462,144.9	493,439.6	521,378.6	574,812.6	640,052.3	11.3%	49.1%	

(1) In FY25, the Fairbanks Campus allocation was renamed to Troth Yeddha' Campus.

(2) In FY25 the College of Rural and Community Development allocation was renamed to the College of Indigenous Studies (CIS).

(3) In FY21, Fairbanks Organized Research was merged into Troth Yeddha' Campus and no longer exists as a separate allocation.

**Expenditures by NCHEMS  
1.D.1**

	FY20		FY21		FY22		FY23		FY24		FY25			
NCHEMS	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	% Change FY24-25	% Change FY20-25
Research	137,302.6	32.3%	155,842.4	34.5%	183,967.6	36.7%	197,663.5	37.8%	226,200.4	38.9%	247,789.2	39.4%	9.5%	80.5%
Physical Plant	77,805.3	18.3%	78,631.5	17.4%	87,755.3	17.5%	90,808.8	17.4%	95,661.2	16.5%	105,782.6	16.8%	10.6%	36.0%
Instruction	67,247.5	15.8%	65,554.7	14.5%	60,777.3	12.1%	63,864.0	12.2%	67,808.7	11.7%	73,207.0	11.6%	8.0%	8.9%
Institutional Support	45,894.5	10.8%	62,042.1	13.7%	63,942.7	12.8%	59,938.2	11.5%	59,323.1	10.2%	58,589.1	9.3%	-1.2%	27.7%
Public Service	25,009.6	5.9%	24,865.1	5.5%	26,076.3	5.2%	28,401.2	5.4%	36,887.2	6.4%	38,303.0	6.1%	3.8%	53.2%
Academic Support	21,115.6	5.0%	20,847.7	4.6%	22,807.8	4.6%	23,372.1	4.5%	25,979.6	4.5%	28,053.8	4.5%	8.0%	32.9%
Student Services	15,238.7	3.6%	13,241.3	2.9%	15,435.9	3.1%	17,697.5	3.4%	20,848.1	3.6%	23,536.9	3.7%	12.9%	54.5%
Scholarships	10,303.7	2.4%	10,724.5	2.4%	14,961.4	3.0%	11,845.4	2.3%	15,498.6	2.7%	18,959.7	3.0%	22.3%	84.0%
Auxiliary Services	12,868.9	3.0%	10,629.9	2.4%	14,118.1	2.8%	16,761.9	3.2%	18,514.9	3.2%	18,663.6	3.0%	0.8%	45.0%
Library Services	7,347.0	1.7%	6,516.7	1.4%	6,379.3	1.3%	6,913.9	1.3%	7,172.2	1.2%	8,267.1	1.3%	15.3%	12.5%
Intercollegiate Athletics	4,843.2	1.1%	3,401.6	0.8%	4,855.5	1.0%	5,899.3	1.1%	6,944.1	1.2%	7,343.1	1.2%	5.7%	51.6%
<b>Grand Total</b>	<b>424,976.6</b>	<b>100.0%</b>	<b>452,297.5</b>	<b>100.0%</b>	<b>501,077.0</b>	<b>100.0%</b>	<b>523,165.7</b>	<b>100.0%</b>	<b>580,838.1</b>	<b>100.0%</b>	<b>628,495.1</b>	<b>100.0%</b>	<b>8.2%</b>	<b>47.9%</b>

NOTE: Unlike the annual UA System Office Yellowbook, these figures include both operating and capital-funded expenditures (fund type FR).

Capital expenditures by NCHEMS category are illustrated in the table below. This includes fund type FR.

Capital Only	FY20		FY21		FY22		FY23		FY24		FY25	
NCHEMS	Expenses		Expenses		Expenses		Expenses		Expenses		Expenses	
Research	1,313.8		858.2		679.4		1,329.7		4,410.2		9,019.5	
Public Service	60.0		26.8		11.4		15.0		19.1		293.2	
Student Services											140.6	
Instruction			11.1		-0.1						3.8	
Institutional Support							84.9		118.2			
<b>Grand Total</b>	<b>1,373.8</b>		<b>896.1</b>		<b>690.7</b>		<b>1,429.5</b>		<b>4,547.4</b>		<b>9,457.1</b>	

**Expenditures by Allocation and NCHEMS**  
**1.D.2**

Allocation	NCHEMS	FY20		FY21		FY22		FY23		FY24		FY25		% Change FY24-25	% Change FY20-25	Note
		Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total			
<b>Troth Yeddha' Campus (Fairbanks)</b>	Research	2,691.9	0.6%	155,820.5	34.5%	183,886.1	36.7%	197,645.6	37.8%	226,148.5	38.9%	247,671.2	39.4%	9.5%	9100.5%	
	Physical Plant	75,000.6	17.6%	75,619.3	16.7%	84,616.1	16.9%	87,912.2	16.8%	92,967.8	16.0%	102,706.5	16.3%	10.5%	36.9%	
	Institutional Support	42,947.7	10.1%	59,753.2	13.2%	61,475.3	12.3%	58,008.2	11.1%	55,246.5	9.5%	57,330.9	9.1%	3.8%	33.5%	
	Instruction	48,182.6	11.3%	47,867.9	10.6%	42,877.2	8.6%	45,099.5	8.6%	48,297.7	8.3%	50,980.6	8.1%	5.6%	5.8%	
	Public Service	21,536.4	5.1%	24,854.2	5.5%	26,051.9	5.2%	28,272.6	5.4%	35,759.9	6.2%	35,737.4	5.7%	-0.1%	65.9%	
	Student Services	13,614.4	3.2%	11,332.4	2.5%	13,561.3	2.7%	15,800.2	3.0%	18,677.3	3.2%	20,914.1	3.3%	12.0%	53.6%	
	Academic Support	15,836.7	3.7%	15,478.1	3.4%	17,410.2	3.5%	17,830.1	3.4%	18,182.9	3.1%	20,300.9	3.2%	11.6%	28.2%	
	Scholarships	9,598.7	2.3%	10,160.0	2.2%	14,421.1	2.9%	11,616.8	2.2%	15,588.6	2.7%	18,757.4	3.0%	20.3%	95.4%	
	Auxiliary Services	12,332.4	2.9%	10,184.7	2.3%	13,318.1	2.7%	15,774.0	3.0%	17,771.2	3.1%	18,180.3	2.9%	2.3%	47.4%	
	Library Services	7,028.0	1.7%	6,173.4	1.4%	6,028.8	1.2%	6,557.3	1.3%	6,773.1	1.2%	7,695.2	1.2%	13.6%	9.5%	
	Intercollegiate Athletics	4,843.2	1.1%	3,401.6	0.8%	4,855.5	1.0%	5,899.3	1.1%	6,944.1	1.2%	7,343.1	1.2%	5.7%	51.6%	
<b>Troth Yeddha' Campus (Fairbanks) Total</b>		<b>253,612.5</b>	<b>59.7%</b>	<b>420,645.4</b>	<b>93.0%</b>	<b>468,501.5</b>	<b>93.5%</b>	<b>490,415.6</b>	<b>93.7%</b>	<b>542,357.4</b>	<b>93.4%</b>	<b>587,617.7</b>	<b>93.5%</b>	<b>8.3%</b>	<b>131.7%</b>	(1)
<b>UAF Comm Tech College</b>	Instruction	8,871.3	2.1%	7,521.6	1.7%	7,546.7	1.5%	7,917.2	1.5%	7,984.9	1.4%	9,440.7	1.5%	18.2%	6.4%	
	Public Service		0.0%		0.0%		0.0%		0.0%		0.0%	2,504.6	0.4%	N/A	N/A	
	Academic Support	1,528.0	0.4%	1,502.9	0.3%	1,554.5	0.3%	1,590.9	0.3%	1,687.8	0.3%	1,905.3	0.3%	12.9%	24.7%	
	Physical Plant	1,220.5	0.3%	1,408.5	0.3%	1,749.0	0.3%	1,312.4	0.3%	1,149.5	0.2%	1,525.3	0.2%	32.7%	25.0%	
	Auxiliary Services		0.0%		0.0%		0.0%		0.0%	332.0	0.1%	333.1	0.1%	0.3%	N/A	
	Student Services	318.4	0.1%	328.3	0.1%	314.7	0.1%	322.1	0.1%	282.7	0.0%	264.5	0.0%	-6.4%	-16.9%	
	Institutional Support	105.1	0.0%	69.8	0.0%	202.5	0.0%	213.3	0.0%	196.4	0.0%	125.7	0.0%	-36.0%	19.6%	
	Scholarships	(575.3)	-0.1%	(289.6)	-0.1%	(366.6)	-0.1%	(442.1)	-0.1%	(531.6)	-0.1%	(421.5)	-0.1%	-20.7%	-26.7%	
<b>UAF Comm Tech College Total</b>		<b>11,468.1</b>	<b>2.7%</b>	<b>10,541.6</b>	<b>2.3%</b>	<b>11,000.9</b>	<b>2.2%</b>	<b>10,913.7</b>	<b>2.1%</b>	<b>11,101.6</b>	<b>1.9%</b>	<b>15,677.7</b>	<b>2.5%</b>	<b>41.2%</b>	<b>36.7%</b>	
<b>College of Indigenous Studies</b>	Instruction	2,161.5	0.5%	2,717.9	0.6%	3,553.1	0.7%	4,165.4	0.8%	4,957.2	0.9%	6,366.4	1.0%	28.4%	194.5%	
	Academic Support	1,683.2	0.4%	1,663.6	0.4%	2,001.2	0.4%	2,420.3	0.5%	4,313.0	0.7%	4,445.2	0.7%	3.1%	164.1%	
	Scholarships	383.1	0.1%	604.1	0.1%	449.2	0.1%	362.9	0.1%	114.5	0.0%	339.7	0.1%	196.7%	-11.3%	
	Research	100.3	0.0%	19.7	0.0%	74.1	0.0%	18.0	0.0%	51.9	0.0%	118.0	0.0%	127.5%	17.7%	
	Public Service	29.7	0.0%	10.1	0.0%	22.4	0.0%	60.1	0.0%	1,123.3	0.2%	60.9	0.0%	-94.6%	105.2%	
	Auxiliary Services	131.0	0.0%	84.3	0.0%	174.0	0.0%	211.4	0.0%	80.4	0.0%	47.8	0.0%	-40.5%	-63.5%	
	Student Services	51.6	0.0%	42.0	0.0%	32.6	0.0%	37.8	0.0%		0.0%		0.0%	N/A	-100.0%	
	Physical Plant	141.6	0.0%	131.3	0.0%	115.2	0.0%	200.1	0.0%	151.0	0.0%	(144.1)	0.0%	-195.5%	-201.8%	
	Institutional Support	447.4	0.1%	1,497.1	0.3%	1,122.1	0.2%	858.9	0.2%	2,785.8	0.5%	(481.9)	-0.1%	-117.3%	-207.7%	
<b>College of Indigenous Studies Total</b>		<b>5,129.5</b>	<b>1.2%</b>	<b>6,770.2</b>	<b>1.5%</b>	<b>7,543.9</b>	<b>1.5%</b>	<b>8,334.7</b>	<b>1.6%</b>	<b>13,577.0</b>	<b>2.3%</b>	<b>10,752.0</b>	<b>1.7%</b>	<b>-20.8%</b>	<b>109.6%</b>	(2)

**Expenditures by Allocation and NCHEMS**  
**1.D.2**

Allocation	NCHEMS	FY20		FY21		FY22		FY23		FY24		FY25		% Change FY24-25	% Change FY20-25	Note
		Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total			
<b>Kuskokwim Campus</b>	Instruction	2,156.3	0.5%	1,750.8	0.4%	1,794.4	0.4%	1,478.8	0.3%	1,444.9	0.2%	2,234.1	0.4%	54.6%	3.6%	
	Physical Plant	632.0	0.1%	746.0	0.2%	464.8	0.1%	529.8	0.1%	551.8	0.1%	787.7	0.1%	42.7%	24.6%	
	Student Services	381.3	0.1%	432.4	0.1%	490.8	0.1%	543.7	0.1%	599.4	0.1%	631.7	0.1%	5.4%	65.7%	
	Academic Support	628.6	0.1%	667.2	0.1%	630.5	0.1%	514.8	0.1%	736.4	0.1%	581.4	0.1%	-21.0%	-7.5%	
	Library Services	216.5	0.1%	257.0	0.1%	256.5	0.1%	249.8	0.0%	308.7	0.1%	473.2	0.1%	53.3%	118.6%	
	Institutional Support	185.0	0.0%	182.6	0.0%	609.4	0.1%	258.1	0.0%	398.3	0.1%	296.3	0.0%	-25.6%	60.2%	
	Scholarships	45.9	0.0%	108.5	0.0%	145.7	0.0%	109.4	0.0%	111.2	0.0%	156.0	0.0%	40.2%	240.1%	
	Auxiliary Services	396.7	0.1%	364.1	0.1%	623.2	0.1%	772.9	0.1%	329.2	0.1%	97.3	0.0%	-70.4%	-75.5%	
	Public Service	3.9	0.0%	0.8	0.0%	0.6	0.0%	52.5	0.0%	2.3	0.0%	0.2	0.0%	-92.1%	-95.3%	
	Research	32.0	0.0%	2.1	0.0%	7.4	0.0%	(0.0)	0.0%		0.0%		0.0%	N/A	-100.0%	
<b>Kuskokwim Campus Total</b>		<b>4,678.0</b>	<b>1.1%</b>	<b>4,511.5</b>	<b>1.0%</b>	<b>5,023.3</b>	<b>1.0%</b>	<b>4,509.9</b>	<b>0.9%</b>	<b>4,482.3</b>	<b>0.8%</b>	<b>5,257.9</b>	<b>0.8%</b>	<b>17.3%</b>	<b>12.4%</b>	
<b>Interior Alaska Campus</b>	Instruction	2,648.3	0.6%	2,548.1	0.6%	2,349.3	0.5%	2,653.9	0.5%	2,706.6	0.5%	1,610.9	0.3%	-40.5%	-39.2%	
	Institutional Support	64.8	0.0%	238.4	0.1%	81.0	0.0%	214.8	0.0%	240.5	0.0%	700.5	0.1%	191.3%	980.7%	
	Student Services	116.3	0.0%	201.8	0.0%	209.0	0.0%	276.5	0.1%	309.0	0.1%	468.8	0.1%	51.7%	303.0%	
	Academic Support	381.1	0.1%	467.5	0.1%	313.7	0.1%	248.5	0.0%	246.3	0.0%	244.2	0.0%	-0.8%	-35.9%	
	Physical Plant	166.1	0.0%	193.3	0.0%	197.6	0.0%	208.8	0.0%	105.2	0.0%	151.8	0.0%	44.3%	-8.6%	
	Scholarships	121.1	0.0%	57.4	0.0%	86.8	0.0%	87.7	0.0%	94.7	0.0%	52.6	0.0%	-44.5%	-56.6%	
	Public Service	20.1	0.0%		0.0%		0.0%	8.6	0.0%	1.7	0.0%		0.0%	-100.0%	-100.0%	
<b>Interior Alaska Campus Total</b>		<b>3,517.8</b>	<b>0.8%</b>	<b>3,706.5</b>	<b>0.8%</b>	<b>3,237.4</b>	<b>0.6%</b>	<b>3,698.8</b>	<b>0.7%</b>	<b>3,703.9</b>	<b>0.6%</b>	<b>3,228.8</b>	<b>0.5%</b>	<b>-12.8%</b>	<b>-8.2%</b>	
<b>Bristol Bay Campus</b>	Instruction	2,147.1	0.5%	1,863.1	0.4%	1,366.6	0.3%	1,229.7	0.2%	1,192.4	0.2%	1,368.8	0.2%	14.8%	-36.2%	
	Student Services	259.6	0.1%	372.7	0.1%	301.2	0.1%	222.7	0.0%	582.1	0.1%	725.9	0.1%	24.7%	179.6%	
	Physical Plant	238.8	0.1%	192.0	0.0%	246.5	0.0%	199.9	0.0%	248.9	0.0%	271.1	0.0%	8.9%	13.5%	
	Academic Support	368.4	0.1%	369.7	0.1%	224.2	0.0%	152.9	0.0%	230.4	0.0%	248.9	0.0%	8.0%	-32.5%	
	Institutional Support	71.7	0.0%	74.6	0.0%	156.9	0.0%	141.4	0.0%	148.2	0.0%	154.0	0.0%	3.9%	114.8%	
	Scholarships	71.4	0.0%	73.5	0.0%	53.5	0.0%	85.7	0.0%	115.5	0.0%	79.0	0.0%	-31.6%	10.5%	
	Auxiliary Services		0.0%		0.0%	0.6	0.0%		0.0%		0.0%		0.0%	N/A	N/A	
	Public Service	2.2	0.0%		0.0%	1.5	0.0%	7.4	0.0%		0.0%		0.0%	N/A	-100.0%	
<b>Bristol Bay Campus Total</b>		<b>3,159.4</b>	<b>0.7%</b>	<b>2,945.7</b>	<b>0.7%</b>	<b>2,351.1</b>	<b>0.5%</b>	<b>2,039.7</b>	<b>0.4%</b>	<b>2,517.5</b>	<b>0.4%</b>	<b>2,847.7</b>	<b>0.5%</b>	<b>13.1%</b>	<b>-9.9%</b>	

**Expenditures by Allocation and NCHEMS**  
**1.D.2**

Allocation	NCHEMS	FY20		FY21		FY22		FY23		FY24		FY25		% Change FY24-25	% Change FY20-25	Note
		Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total			
<b>Northwest Campus</b>	Instruction	861.6	0.2%	1,063.8	0.2%	870.6	0.2%	1,111.5	0.2%	979.2	0.2%	888.2	0.1%	-9.3%	3.1%	
	Student Services	359.1	0.1%	367.7	0.1%	393.2	0.1%	306.3	0.1%	239.6	0.0%	367.2	0.1%	53.3%	2.3%	
	Physical Plant	215.8	0.1%	178.9	0.0%	205.6	0.0%	256.9	0.0%	296.5	0.1%	301.0	0.0%	1.5%	39.5%	
	Academic Support	524.5	0.1%	531.7	0.1%	508.0	0.1%	452.9	0.1%	426.2	0.1%	207.5	0.0%	-51.3%	-60.4%	
	Institutional Support	43.5	0.0%	60.3	0.0%	119.1	0.0%	64.2	0.0%	107.7	0.0%	159.4	0.0%	48.0%	266.1%	
	Auxiliary Services	8.8	0.0%	(0.2)	0.0%	2.2	0.0%	3.6	0.0%	2.1	0.0%	4.9	0.0%	130.1%	-43.6%	
	Scholarships	(9.9)	0.0%	18.5	0.0%	18.9	0.0%	(5.6)	0.0%	14.1	0.0%	(1.8)	0.0%	-112.4%	-82.3%	
<b>Northwest Campus Total</b>		<b>2,003.4</b>	<b>0.5%</b>	<b>2,220.6</b>	<b>0.5%</b>	<b>2,117.6</b>	<b>0.4%</b>	<b>2,189.7</b>	<b>0.4%</b>	<b>2,065.5</b>	<b>0.4%</b>	<b>1,926.5</b>	<b>0.3%</b>	<b>-6.7%</b>	<b>-3.8%</b>	
<b>Chukchi Campus</b>	Instruction	210.6	0.0%	221.5	0.0%	419.3	0.1%	208.1	0.0%	245.8	0.0%	317.3	0.1%	29.1%	50.7%	
	Institutional Support	38.1	0.0%	166.2	0.0%	176.4	0.0%	179.4	0.0%	199.7	0.0%	304.2	0.0%	52.3%	698.8%	
	Physical Plant	189.8	0.0%	162.2	0.0%	160.5	0.0%	188.9	0.0%	190.6	0.0%	183.3	0.0%	-3.8%	-3.4%	
	Student Services	138.0	0.0%	163.9	0.0%	133.1	0.0%	188.1	0.0%	158.1	0.0%	164.7	0.0%	4.2%	19.4%	
	Academic Support	165.1	0.0%	167.1	0.0%	165.5	0.0%	161.7	0.0%	156.7	0.0%	120.4	0.0%	-23.2%	-27.1%	
	Library Services	102.5	0.0%	86.3	0.0%	94.0	0.0%	106.7	0.0%	90.5	0.0%	98.7	0.0%	9.2%	-3.7%	
	Auxiliary Services		0.0%	(3.0)	0.0%		0.0%		0.0%		0.0%		0.0%	N/A	N/A	
	Scholarships	(13.8)	0.0%	(8.0)	0.0%	152.6	0.0%	30.6	0.0%	(8.5)	0.0%	(1.8)	0.0%	-78.8%	-87.0%	
<b>Chukchi Campus Total</b>		<b>830.3</b>	<b>0.2%</b>	<b>956.2</b>	<b>0.2%</b>	<b>1,301.4</b>	<b>0.3%</b>	<b>1,063.5</b>	<b>0.2%</b>	<b>1,032.9</b>	<b>0.2%</b>	<b>1,186.8</b>	<b>0.2%</b>	<b>14.9%</b>	<b>42.9%</b>	
<b>UAF Organized Research</b>	Research	134,478.5	31.6%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Institutional Support	1,991.2	0.5%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Scholarships	682.4	0.2%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Instruction	8.2	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Public Service	3,417.3	0.8%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
<b>UAF Organized Research Total</b>		<b>140,577.7</b>	<b>33.1%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>	<b>N/A</b>	<b>-100.0%</b>	(3)
<b>Grand Total</b>		<b>424,976.6</b>	<b>100.0%</b>	<b>452,297.5</b>	<b>100.0%</b>	<b>501,077.0</b>	<b>100.0%</b>	<b>523,165.7</b>	<b>100.0%</b>	<b>580,838.1</b>	<b>100.0%</b>	<b>628,495.1</b>	<b>100.0%</b>	<b>8.2%</b>	<b>47.9%</b>	

(1) In FY25, the Fairbanks Campus allocation was renamed to Troth Yeddha' Campus.

(2) In FY25 the College of Rural and Community Development allocation was renamed to the College of Indigenous Studies (CIS).

(3) In FY21, Fairbanks Organized Research was merged into Troth Yeddha' Campus and no longer exists as a separate allocation.



**Expenditures by Fund Type and NCHEMS**  
**1.D.3**

Fund Type	NCHEMS	FY20		FY21		FY22		FY23		FY24		FY25		% Change FY24-25	% Change FY20-25
		Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total		
Unrestricted	Physical Plant	77,511.5	18.2%	77,831.9	17.2%	87,684.5	17.5%	89,870.1	17.2%	94,582.2	16.3%	102,231.4	16.3%	8.1%	31.9%
	Research	51,000.2	12.0%	48,494.4	10.7%	53,105.6	10.6%	57,990.2	11.1%	65,969.4	11.4%	68,951.5	11.0%	4.5%	35.2%
	Instruction	60,574.5	14.3%	58,794.8	13.0%	54,389.2	10.9%	56,740.4	10.8%	60,595.9	10.4%	64,686.0	10.3%	6.7%	6.8%
	Institutional Support	45,695.1	10.8%	50,659.8	11.2%	57,878.5	11.6%	55,675.1	10.6%	57,640.3	9.9%	56,188.0	8.9%	-2.5%	23.0%
	Academic Support	19,424.3	4.6%	18,327.4	4.1%	19,558.7	3.9%	20,756.7	4.0%	22,157.7	3.8%	24,407.6	3.9%	10.2%	25.7%
	Student Services	12,360.5	2.9%	11,982.2	2.6%	13,309.4	2.7%	14,893.4	2.8%	18,401.9	3.2%	19,611.9	3.1%	6.6%	58.7%
	Public Service	10,934.4	2.6%	11,053.9	2.4%	11,806.3	2.4%	11,844.2	2.3%	12,173.0	2.1%	11,825.3	1.9%	-2.9%	8.1%
	Library Services	6,897.3	1.6%	6,126.8	1.4%	5,802.4	1.2%	6,367.5	1.2%	6,682.1	1.2%	7,655.9	1.2%	14.6%	11.0%
	Intercollegiate Athletics	4,796.2	1.1%	3,383.4	0.7%	4,855.8	1.0%	5,581.0	1.1%	6,740.1	1.2%	6,971.9	1.1%	3.4%	45.4%
	Scholarships	(555.8)	-0.1%	(299.9)	-0.1%	1,020.9	0.2%	1,692.8	0.3%	1,056.4	0.2%	1,403.3	0.2%	32.8%	-352.5%
	Auxiliary Services	6.4	0.0%	1.8	0.0%	1.6	0.0%	13.1	0.0%	1.7	0.0%	4.5	0.0%	162.6%	-30.1%
<b>Unrestricted Total</b>		<b>288,644.7</b>	<b>67.9%</b>	<b>286,356.5</b>	<b>63.3%</b>	<b>309,412.8</b>	<b>61.7%</b>	<b>321,424.5</b>	<b>61.4%</b>	<b>346,000.5</b>	<b>59.6%</b>	<b>363,937.2</b>	<b>57.9%</b>	<b>5.2%</b>	<b>26.1%</b>
Restricted	Research	86,140.5	20.3%	107,326.4	23.7%	130,827.8	26.1%	139,489.9	26.7%	159,797.5	27.5%	178,728.4	28.4%	11.8%	107.5%
	Public Service	13,661.0	3.2%	13,544.1	3.0%	13,880.1	2.8%	16,154.1	3.1%	24,288.9	4.2%	25,847.0	4.1%	6.4%	89.2%
	Scholarships	9,719.5	2.3%	9,905.4	2.2%	12,907.0	2.6%	9,150.5	1.7%	13,404.3	2.3%	16,150.2	2.6%	20.5%	66.2%
	Instruction	6,673.0	1.6%	6,759.9	1.5%	6,388.0	1.3%	7,122.1	1.4%	7,107.6	1.2%	8,402.0	1.3%	18.2%	25.9%
	Student Services	2,878.2	0.7%	1,258.7	0.3%	2,124.7	0.4%	2,725.2	0.5%	2,356.2	0.4%	3,751.2	0.6%	59.2%	30.3%
	Academic Support	1,682.8	0.4%	2,315.4	0.5%	3,023.3	0.6%	2,365.1	0.5%	3,778.6	0.7%	3,646.2	0.6%	-3.5%	116.7%
	Physical Plant	160.0	0.0%	797.3	0.2%	64.2	0.0%	938.8	0.2%	1,079.1	0.2%	3,551.2	0.6%	229.1%	2119.9%
	Institutional Support	199.3	0.0%	11,383.4	2.5%	6,064.2	1.2%	4,255.2	0.8%	1,453.0	0.3%	2,088.2	0.3%	43.7%	947.5%
	Library Services	449.7	0.1%	389.9	0.1%	576.9	0.1%	546.3	0.1%	490.2	0.1%	611.2	0.1%	24.7%	35.9%
	Intercollegiate Athletics	47.0	0.0%	18.3	0.0%	(0.3)	0.0%	318.2	0.1%	204.0	0.0%	371.2	0.1%	82.0%	690.0%
	Auxiliary Services	129.5	0.0%	795.9	0.2%		0.0%		0.0%	2.4	0.0%		0.0%	-100.0%	-100.0%
<b>Restricted Total</b>		<b>121,740.4</b>	<b>28.6%</b>	<b>154,494.5</b>	<b>34.2%</b>	<b>175,855.9</b>	<b>35.1%</b>	<b>183,065.4</b>	<b>35.0%</b>	<b>213,961.9</b>	<b>36.8%</b>	<b>243,146.8</b>	<b>38.7%</b>	<b>13.6%</b>	<b>99.7%</b>
Designated	Scholarships	1,140.0	0.3%	1,119.0	0.2%	1,033.5	0.2%	1,002.0	0.2%	1,037.9	0.2%	1,406.3	0.2%	35.5%	23.4%
	Public Service	414.2	0.1%	267.1	0.1%	389.9	0.1%	402.3	0.1%	423.0	0.1%	630.7	0.1%	49.1%	52.3%
	Institutional Support	0.1	0.0%	(1.1)	0.0%		0.0%	8.0	0.0%	229.8	0.0%	312.9	0.0%	36.2%	285097.4%
	Student Services		0.0%		0.0%		0.0%	79.6	0.0%	90.1	0.0%	172.9	0.0%	91.9%	N/A
	Auxiliary Services	120.0	0.0%	120.0	0.0%	120.0	0.0%	120.0	0.0%	239.2	0.0%	120.0	0.0%	-49.8%	0.0%
	Instruction		0.0%		0.0%		0.0%	1.5	0.0%	105.1	0.0%	119.0	0.0%	13.2%	N/A
	Research	161.9	0.0%	21.6	0.0%	34.1	0.0%	183.4	0.0%	433.4	0.1%	109.4	0.0%	-74.8%	-32.4%
	Academic Support	8.5	0.0%	205.0	0.0%	225.9	0.0%	283.2	0.1%	43.3	0.0%		0.0%	-100.0%	-100.0%
	Physical Plant	133.8	0.0%	2.3	0.0%	6.5	0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
<b>Designated Total</b>		<b>1,978.5</b>	<b>0.5%</b>	<b>1,734.0</b>	<b>0.4%</b>	<b>1,809.9</b>	<b>0.4%</b>	<b>2,080.0</b>	<b>0.4%</b>	<b>2,601.7</b>	<b>0.4%</b>	<b>2,871.1</b>	<b>0.5%</b>	<b>10.4%</b>	<b>45.1%</b>
Auxiliary	Auxiliary Services	12,613.0	3.0%	9,712.2	2.1%	13,996.5	2.8%	16,628.8	3.2%	18,271.6	3.1%	18,539.1	2.9%	1.5%	47.0%
	Student Services		0.0%	0.4	0.0%	1.8	0.0%	(0.8)	0.0%	(0.0)	0.0%	0.9	0.0%	-2056.5%	N/A
	Public Service		0.0%		0.0%		0.0%	0.6	0.0%	2.3	0.0%		0.0%	-100.0%	N/A
	Research		0.0%		0.0%	0.0	0.0%		0.0%		0.0%		0.0%	N/A	N/A
	Academic Support		0.0%		0.0%		0.0%	(32.8)	0.0%		0.0%		0.0%	N/A	N/A
	Instruction		0.0%		0.0%		0.0%		0.0%	0.1	0.0%		0.0%	-100.0%	N/A
<b>Auxiliary Total</b>		<b>12,613.0</b>	<b>3.0%</b>	<b>9,712.6</b>	<b>2.1%</b>	<b>13,998.4</b>	<b>2.8%</b>	<b>16,595.7</b>	<b>3.2%</b>	<b>18,274.0</b>	<b>3.1%</b>	<b>18,540.0</b>	<b>2.9%</b>	<b>1.5%</b>	<b>47.0%</b>
<b>Grand Total</b>		<b>424,976.6</b>	<b>100.0%</b>	<b>452,297.5</b>	<b>100.0%</b>	<b>501,077.0</b>	<b>100.0%</b>	<b>523,165.7</b>	<b>100.0%</b>	<b>580,838.1</b>	<b>100.0%</b>	<b>628,495.1</b>	<b>100.0%</b>	<b>8.2%</b>	<b>47.9%</b>

**Expenditures by Source**  
**1.E.1**

	FY20		FY21		FY22		FY23		FY24		FY25			
Expenditure Source	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	% Change FY24-25	% Change FY20-25
Salaries & Benefits	220,272.6	51.8%	229,806.4	50.8%	222,424.4	44.4%	239,927.7	45.9%	271,140.4	46.7%	299,105.1	47.6%	10.3%	35.8%
Contractual Services	102,458.6	24.1%	121,630.4	26.9%	153,618.3	30.7%	156,625.6	29.9%	168,643.5	29.0%	199,442.8	31.7%	18.3%	94.7%
Commodities	35,827.7	8.4%	37,429.3	8.3%	49,402.2	9.9%	50,131.2	9.6%	53,086.6	9.1%	52,621.0	8.4%	-0.9%	46.9%
Student Aid	13,657.9	3.2%	14,107.2	3.1%	18,975.1	3.8%	15,249.4	2.9%	18,559.1	3.2%	21,370.1	3.4%	15.1%	56.5%
Miscellaneous	18,832.6	4.4%	19,705.3	4.4%	22,174.3	4.4%	22,165.3	4.2%	25,221.9	4.3%	20,126.8	3.2%	-20.2%	6.9%
Capital Outlay	10,064.8	2.4%	12,499.5	2.8%	9,816.1	2.0%	12,546.1	2.4%	17,587.0	3.0%	16,502.2	2.6%	-6.2%	64.0%
Travel	6,915.7	1.6%	1,877.9	0.4%	6,278.1	1.3%	10,953.1	2.1%	12,215.9	2.1%	12,484.3	2.0%	2.2%	80.5%
Land/Buildings	16,946.8	4.0%	15,241.4	3.4%	18,388.5	3.7%	15,567.2	3.0%	14,383.8	2.5%	6,842.7	1.1%	-52.4%	-59.6%
<b>Grand Total</b>	<b>424,976.6</b>	<b>100.0%</b>	<b>452,297.5</b>	<b>100.0%</b>	<b>501,077.0</b>	<b>100.0%</b>	<b>523,165.7</b>	<b>100.0%</b>	<b>580,838.1</b>	<b>100.0%</b>	<b>628,495.1</b>	<b>100.0%</b>	<b>8.2%</b>	<b>47.9%</b>

**Expenditures by Allocation and Expenditure Source**

**1.E.2**

Allocation	Expenditure Source	FY20		FY21		FY22		FY23		FY24		FY25		% Change FY24-25	% Change FY20-25	Note
		Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total			
<b>Troth Yeddha' Campus (Fairbanks)</b>	Salaries & Benefits	120,856.6	28.4%	207,757.2	45.9%	200,428.1	40.0%	217,515.6	41.6%	246,534.2	42.4%	270,763.4	43.1%	9.8%	124.0%	
	Contractual Services	64,208.0	15.1%	116,792.9	25.8%	148,079.8	29.6%	149,898.5	28.7%	161,619.7	27.8%	191,286.8	30.4%	18.4%	197.9%	
	Commodities	27,295.7	6.4%	35,989.5	8.0%	47,812.7	9.5%	48,562.8	9.3%	51,551.7	8.9%	51,080.4	8.1%	-0.9%	87.1%	
	Miscellaneous	11,029.0	2.6%	19,204.2	4.2%	22,184.3	4.4%	23,072.7	4.4%	25,621.7	4.4%	21,365.3	3.4%	-16.6%	93.7%	
	Student Aid	9,502.7	2.2%	12,554.0	2.8%	17,562.2	3.5%	13,952.8	2.7%	17,427.9	3.0%	19,755.8	3.1%	13.4%	107.9%	
	Capital Outlay	1,700.5	0.4%	12,215.5	2.7%	9,448.5	1.9%	12,045.9	2.3%	16,992.8	2.9%	15,608.2	2.5%	-8.1%	817.9%	
	Travel	2,599.3	0.6%	1,758.8	0.4%	5,671.1	1.1%	10,081.5	1.9%	11,125.5	1.9%	11,463.9	1.8%	3.0%	341.0%	
	Land/Buildings	16,420.8	3.9%	14,373.2	3.2%	17,314.8	3.5%	15,285.8	2.9%	11,484.0	2.0%	6,293.9	1.0%	-45.2%	-61.7%	
<b>Troth Yeddha' Campus (Fairbanks) Total</b>		<b>253,612.5</b>	<b>59.7%</b>	<b>420,645.4</b>	<b>93.0%</b>	<b>468,501.5</b>	<b>93.5%</b>	<b>490,415.6</b>	<b>93.7%</b>	<b>542,357.4</b>	<b>93.4%</b>	<b>587,617.7</b>	<b>93.5%</b>	<b>8.3%</b>	<b>131.7%</b>	<b>(1)</b>
<b>UAF Comm Tech College</b>	Salaries & Benefits	8,593.6	2.0%	8,106.2	1.8%	7,890.4	1.6%	8,091.0	1.5%	8,950.9	1.5%	11,395.6	1.8%	27.3%	32.6%	
	Contractual Services	1,788.7	0.4%	1,450.2	0.3%	1,990.0	0.4%	1,896.5	0.4%	2,051.7	0.4%	3,075.1	0.5%	49.9%	71.9%	
	Commodities	557.6	0.1%	686.5	0.2%	750.9	0.1%	782.2	0.1%	815.3	0.1%	937.9	0.1%	15.0%	68.2%	
	Capital Outlay	939.2	0.2%	237.1	0.1%	314.4	0.1%	482.8	0.1%	255.1	0.0%	858.6	0.1%	236.5%	-8.6%	
	Student Aid	291.0	0.1%	343.2	0.1%	166.2	0.0%	220.2	0.0%	255.7	0.0%	457.0	0.1%	78.7%	57.1%	
	Land/Buildings	112.4	0.0%	200.0	0.0%	200.0	0.0%	281.4	0.1%		0.0%	172.0	0.0%	N/A	53.0%	
	Travel	9.5	0.0%	7.3	0.0%	29.0	0.0%	45.8	0.0%	82.5	0.0%	156.8	0.0%	90.2%	1555.6%	
	Miscellaneous	(823.9)	-0.2%	(489.0)	-0.1%	(340.1)	-0.1%	(886.1)	-0.2%	(1,309.6)	-0.2%	(1,375.5)	-0.2%	5.0%	66.9%	
<b>UAF Comm Tech College Total</b>		<b>11,468.1</b>	<b>2.7%</b>	<b>10,541.6</b>	<b>2.3%</b>	<b>11,000.9</b>	<b>2.2%</b>	<b>10,913.7</b>	<b>2.1%</b>	<b>11,101.6</b>	<b>1.9%</b>	<b>15,677.7</b>	<b>2.5%</b>	<b>41.2%</b>	<b>36.7%</b>	
<b>College of Indigenous Studies</b>	Salaries & Benefits	3,598.2	0.8%	3,465.4	0.8%	4,855.7	1.0%	5,859.8	1.1%	6,941.9	1.2%	8,581.6	1.4%	23.6%	138.5%	
	Contractual Services	557.2	0.1%	1,657.4	0.4%	1,101.7	0.2%	1,571.7	0.3%	1,857.1	0.3%	2,108.2	0.3%	13.5%	278.3%	
	Student Aid	465.0	0.1%	731.1	0.2%	593.2	0.1%	543.0	0.1%	343.4	0.1%	672.5	0.1%	95.8%	44.6%	
	Travel	68.7	0.0%	50.2	0.0%	146.5	0.0%	236.5	0.0%	315.2	0.1%	217.1	0.0%	-31.1%	216.3%	
	Commodities	113.5	0.0%	176.2	0.0%	248.5	0.0%	233.8	0.0%	229.9	0.0%	153.7	0.0%	-33.2%	35.4%	
	Land/Buildings		0.0%	200.0	0.0%	873.7	0.2%		0.0%	2,899.8	0.5%	128.7	0.0%	-95.6%	N/A	
	Capital Outlay		0.0%		0.0%	26.9	0.0%	(0.4)	0.0%	311.4	0.1%		0.0%	-100.0%	N/A	
	Miscellaneous	326.9	0.1%	489.8	0.1%	(302.4)	-0.1%	(109.7)	0.0%	678.4	0.1%	(1,109.7)	-0.2%	-263.6%	-439.4%	
<b>College of Indigenous Studies Total</b>		<b>5,129.5</b>	<b>1.2%</b>	<b>6,770.2</b>	<b>1.5%</b>	<b>7,543.9</b>	<b>1.5%</b>	<b>8,334.7</b>	<b>1.6%</b>	<b>13,577.0</b>	<b>2.3%</b>	<b>10,752.0</b>	<b>1.7%</b>	<b>-20.8%</b>	<b>109.6%</b>	<b>(2)</b>
<b>Kuskokwim Campus</b>	Salaries & Benefits	3,438.8	0.8%	3,256.3	0.7%	3,187.7	0.6%	2,960.9	0.6%	2,987.0	0.5%	2,937.7	0.5%	-1.6%	-14.6%	
	Contractual Services	699.5	0.2%	500.2	0.1%	707.7	0.1%	954.9	0.2%	953.8	0.2%	1,127.8	0.2%	18.2%	61.2%	
	Travel	152.0	0.0%	19.9	0.0%	168.0	0.0%	199.2	0.0%	245.3	0.0%	275.1	0.0%	12.2%	81.0%	
	Commodities	198.0	0.0%	248.0	0.1%	287.0	0.1%	301.7	0.1%	158.2	0.0%	259.3	0.0%	63.9%	31.0%	
	Student Aid	165.8	0.0%	189.3	0.0%	221.4	0.0%	178.0	0.0%	187.8	0.0%	231.4	0.0%	23.2%	39.6%	
	Miscellaneous	(31.8)	0.0%	6.5	0.0%	431.6	0.1%	(92.8)	0.0%	(51.2)	0.0%	211.5	0.0%	-512.8%	-765.3%	
	Land/Buildings	50.0	0.0%	255.0	0.1%		0.0%		0.0%		0.0%	194.1	0.0%	N/A	288.2%	
	Capital Outlay	5.7	0.0%	36.3	0.0%	19.9	0.0%	8.0	0.0%	1.4	0.0%	21.0	0.0%	1445.8%	269.4%	
<b>Kuskokwim Campus Total</b>		<b>4,678.0</b>	<b>1.1%</b>	<b>4,511.5</b>	<b>1.0%</b>	<b>5,023.3</b>	<b>1.0%</b>	<b>4,509.9</b>	<b>0.9%</b>	<b>4,482.3</b>	<b>0.8%</b>	<b>5,257.9</b>	<b>0.8%</b>	<b>17.3%</b>	<b>12.4%</b>	
<b>Interior Alaska Campus</b>	Salaries & Benefits	2,736.7	0.6%	2,805.0	0.6%	2,299.8	0.5%	2,104.4	0.4%	2,185.5	0.4%	1,644.7	0.3%	-24.7%	-39.9%	
	Contractual Services	427.7	0.1%	366.6	0.1%	674.4	0.1%	1,215.6	0.2%	923.1	0.2%	685.5	0.1%	-25.7%	60.3%	
	Miscellaneous	(63.4)	0.0%	145.9	0.0%	(22.2)	0.0%	78.8	0.0%	101.7	0.0%	592.6	0.1%	482.5%	-1034.9%	
	Travel	95.0	0.0%	15.8	0.0%	65.4	0.0%	102.7	0.0%	206.2	0.0%	164.9	0.0%	-20.0%	73.7%	
	Student Aid	190.1	0.0%	111.5	0.0%	125.1	0.0%	138.5	0.0%	156.3	0.0%	106.8	0.0%	-31.6%	-43.8%	
	Commodities	131.7	0.0%	118.3	0.0%	88.6	0.0%	58.8	0.0%	112.5	0.0%	34.4	0.0%	-69.4%	-73.9%	
	Capital Outlay		0.0%		0.0%	6.3	0.0%		0.0%	18.7	0.0%		0.0%	-100.0%	N/A	
	Land/Buildings		0.0%	143.5	0.0%		0.0%		0.0%		0.0%		0.0%	N/A	N/A	
<b>Interior Alaska Campus Total</b>		<b>3,517.8</b>	<b>0.8%</b>	<b>3,706.5</b>	<b>0.8%</b>	<b>3,237.4</b>	<b>0.6%</b>	<b>3,698.8</b>	<b>0.7%</b>	<b>3,703.9</b>	<b>0.6%</b>	<b>3,228.8</b>	<b>0.5%</b>	<b>-12.8%</b>	<b>-8.2%</b>	

# Expenditures by Allocation and Expenditure Source

## 1.E.2

Allocation	Expenditure Source	FY20		FY21		FY22		FY23		FY24		FY25		% Change FY24-25	% Change FY20-25	Note
		Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total			
Bristol Bay Campus	Salaries & Benefits	2,173.6	0.5%	2,211.3	0.5%	1,542.1	0.3%	1,250.7	0.2%	1,553.1	0.3%	1,997.5	0.3%	28.6%	-8.1%	
	Contractual Services	609.9	0.1%	358.5	0.1%	493.0	0.1%	455.7	0.1%	528.4	0.1%	554.1	0.1%	4.9%	-9.2%	
	Student Aid	121.9	0.0%	106.7	0.0%	78.7	0.0%	120.7	0.0%	146.5	0.0%	123.5	0.0%	-15.7%	1.3%	
	Travel	117.5	0.0%	4.5	0.0%	71.7	0.0%	91.1	0.0%	113.0	0.0%	84.5	0.0%	-25.2%	-28.1%	
	Commodities	107.6	0.0%	112.8	0.0%	78.6	0.0%	66.4	0.0%	113.6	0.0%	55.0	0.0%	-51.6%	-48.9%	
	Miscellaneous	(17.2)	0.0%	71.4	0.0%	87.0	0.0%	45.3	0.0%	55.9	0.0%	38.1	0.0%	-31.9%	-321.8%	
	Land/Buildings	35.0	0.0%	69.7	0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Capital Outlay	11.0	0.0%	10.7	0.0%		0.0%	9.9	0.0%	7.0	0.0%	(5.0)	0.0%	-171.9%	-145.5%	
<b>Bristol Bay Campus Total</b>		<b>3,159.4</b>	<b>0.7%</b>	<b>2,945.7</b>	<b>0.7%</b>	<b>2,351.1</b>	<b>0.5%</b>	<b>2,039.7</b>	<b>0.4%</b>	<b>2,517.5</b>	<b>0.4%</b>	<b>2,847.7</b>	<b>0.5%</b>	<b>13.1%</b>	<b>-9.9%</b>	
Northwest Campus	Salaries & Benefits	1,567.6	0.4%	1,639.3	0.4%	1,563.8	0.3%	1,584.4	0.3%	1,408.6	0.2%	1,179.0	0.2%	-16.3%	-24.8%	
	Contractual Services	316.4	0.1%	284.6	0.1%	321.4	0.1%	379.1	0.1%	471.3	0.1%	353.9	0.1%	-24.9%	11.9%	
	Miscellaneous	(53.9)	0.0%	143.9	0.0%	(8.9)	0.0%	(81.4)	0.0%	(27.0)	0.0%	141.6	0.0%	-624.6%	-362.8%	
	Travel	73.6	0.0%	21.4	0.0%	114.3	0.0%	164.1	0.0%	113.5	0.0%	99.7	0.0%	-12.2%	35.5%	
	Commodities	48.2	0.0%	76.9	0.0%	67.6	0.0%	95.1	0.0%	66.1	0.0%	77.6	0.0%	17.4%	61.0%	
	Land/Buildings		0.0%		0.0%		0.0%		0.0%		0.0%	54.0	0.0%	N/A	N/A	
	Student Aid	51.4	0.0%	54.6	0.0%	59.3	0.0%	48.5	0.0%	33.0	0.0%	16.5	0.0%	-49.8%	-67.8%	
	Capital Outlay		0.0%		0.0%		0.0%		0.0%		0.0%	4.1	0.0%	N/A	N/A	
<b>Northwest Campus Total</b>		<b>2,003.4</b>	<b>0.5%</b>	<b>2,220.6</b>	<b>0.5%</b>	<b>2,117.6</b>	<b>0.4%</b>	<b>2,189.7</b>	<b>0.4%</b>	<b>2,065.5</b>	<b>0.4%</b>	<b>1,926.5</b>	<b>0.3%</b>	<b>-6.7%</b>	<b>-3.8%</b>	
Chukchi Campus	Salaries & Benefits	539.4	0.1%	565.7	0.1%	656.9	0.1%	560.9	0.1%	579.3	0.1%	605.5	0.1%	4.5%	12.2%	
	Miscellaneous	1.6	0.0%	132.6	0.0%	145.0	0.0%	138.5	0.0%	151.9	0.0%	262.9	0.0%	73.0%	16351.3%	
	Contractual Services	232.7	0.1%	220.1	0.0%	250.3	0.0%	253.7	0.0%	238.3	0.0%	251.5	0.0%	5.5%	8.0%	
	Commodities	32.6	0.0%	21.1	0.0%	68.3	0.0%	30.5	0.0%	39.3	0.0%	22.8	0.0%	-42.0%	-30.2%	
	Travel	11.3	0.0%		0.0%	12.0	0.0%	32.1	0.0%	14.9	0.0%	22.3	0.0%	49.1%	97.8%	
	Capital Outlay		0.0%		0.0%		0.0%		0.0%	0.7	0.0%	15.3	0.0%	2149.3%	N/A	
	Student Aid	12.6	0.0%	16.7	0.0%	169.0	0.0%	47.7	0.0%	8.5	0.0%	6.6	0.0%	-22.2%	-47.8%	
<b>Chukchi Campus Total</b>		<b>830.3</b>	<b>0.2%</b>	<b>956.2</b>	<b>0.2%</b>	<b>1,301.4</b>	<b>0.3%</b>	<b>1,063.5</b>	<b>0.2%</b>	<b>1,032.9</b>	<b>0.2%</b>	<b>1,186.8</b>	<b>0.2%</b>	<b>14.9%</b>	<b>42.9%</b>	
UAF Organized Research	Travel	3,788.9	0.9%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Salaries & Benefits	76,767.9	18.1%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Miscellaneous	8,465.3	2.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Commodities	7,342.8	1.7%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Student Aid	2,857.5	0.7%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Contractual Services	33,618.4	7.9%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Capital Outlay	7,408.4	1.7%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Land/Buildings	328.5	0.1%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
<b>UAF Organized Research Total</b>		<b>140,577.7</b>	<b>33.1%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>	<b>N/A</b>	<b>-100.0%</b>	<b>(3)</b>
<b>Grand Total</b>		<b>424,976.6</b>	<b>100.0%</b>	<b>452,297.5</b>	<b>100.0%</b>	<b>501,077.0</b>	<b>100.0%</b>	<b>523,165.7</b>	<b>100.0%</b>	<b>580,838.1</b>	<b>100.0%</b>	<b>628,495.1</b>	<b>100.0%</b>	<b>8.2%</b>	<b>47.9%</b>	

(1) In FY25, the Fairbanks Campus allocation was renamed to Troth Yeddha' Campus.

(2) In FY25 the College of Rural and Community Development allocation was renamed to the College of Indigenous Studies (CIS).

(3) In FY21, Fairbanks Organized Research was merged into Troth Yeddha' Campus and no longer exists as a separate allocation.

**Expenditures by Fund and Expenditure Source**  
**1.E.3**

Fund Type	Expenditure Source	FY20		FY21		FY22		FY23		FY24		FY25		% Change FY24-25	% Change FY20-25
		Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total	Expenses	% of Total		
<b>Unrestricted</b>	Salaries & Benefits	155,646.7	36.6%	157,386.7	34.8%	148,336.3	29.6%	159,881.5	30.6%	177,709.8	30.6%	194,147.2	30.9%	9.2%	24.7%
	Contractual Services	60,408.8	14.2%	59,292.6	13.1%	71,940.6	14.4%	72,875.7	13.9%	81,548.3	14.0%	89,500.3	14.2%	9.8%	48.2%
	Commodities	30,210.2	7.1%	31,313.0	6.9%	41,845.7	8.4%	41,482.9	7.9%	43,490.0	7.5%	41,948.1	6.7%	-3.5%	38.9%
	Miscellaneous	14,521.7	3.4%	16,826.1	3.7%	19,386.0	3.9%	20,447.7	3.9%	19,454.4	3.3%	18,077.7	2.9%	-7.1%	24.5%
	Student Aid	5,092.7	1.2%	4,897.1	1.1%	5,637.7	1.1%	6,528.1	1.2%	7,417.6	1.3%	7,663.5	1.2%	3.3%	50.5%
	Travel	2,659.6	0.6%	1,011.5	0.2%	3,027.8	0.6%	4,648.9	0.9%	5,547.4	1.0%	5,194.4	0.8%	-6.4%	95.3%
	Capital Outlay	4,202.4	1.0%	2,203.1	0.5%	3,110.2	0.6%	4,940.3	0.9%	4,443.0	0.8%	4,101.8	0.7%	-7.7%	-2.4%
	Land/Buildings	15,902.8	3.7%	13,426.4	3.0%	16,128.5	3.2%	10,619.4	2.0%	6,390.1	1.1%	3,304.1	0.5%	-48.3%	-79.2%
<b>Unrestricted Total</b>		<b>288,644.7</b>	<b>67.9%</b>	<b>286,356.5</b>	<b>63.3%</b>	<b>309,412.8</b>	<b>61.7%</b>	<b>321,424.5</b>	<b>61.4%</b>	<b>346,000.5</b>	<b>59.6%</b>	<b>363,937.2</b>	<b>57.9%</b>	<b>5.2%</b>	<b>26.1%</b>
<b>Restricted</b>	Salaries & Benefits	61,225.4	14.4%	69,463.2	15.4%	70,534.1	14.1%	76,473.2	14.6%	88,953.3	15.3%	100,157.3	15.9%	12.6%	63.6%
	Contractual Services	34,096.6	8.0%	54,519.6	12.1%	72,832.9	14.5%	71,063.5	13.6%	73,669.5	12.7%	94,625.1	15.1%	28.4%	177.5%
	Capital Outlay	5,848.3	1.4%	10,229.9	2.3%	6,605.6	1.3%	7,580.7	1.4%	13,138.9	2.3%	12,263.6	2.0%	-6.7%	109.7%
	Student Aid	7,410.5	1.7%	8,061.9	1.8%	12,259.5	2.4%	7,619.1	1.5%	10,037.3	1.7%	12,185.4	1.9%	21.4%	64.4%
	Travel	4,231.8	1.0%	865.7	0.2%	3,240.8	0.6%	6,279.6	1.2%	6,628.2	1.1%	7,246.8	1.2%	9.3%	71.2%
	Miscellaneous	4,258.9	1.0%	4,268.6	0.9%	3,052.5	0.6%	4,316.9	0.8%	5,926.2	1.0%	7,132.2	1.1%	20.3%	67.5%
	Commodities	4,483.5	1.1%	5,608.2	1.2%	6,493.2	1.3%	6,908.7	1.3%	7,629.8	1.3%	6,524.9	1.0%	-14.5%	45.5%
	Land/Buildings	185.4	0.0%	1,477.5	0.3%	837.4	0.2%	2,823.8	0.5%	7,978.7	1.4%	3,011.6	0.5%	-62.3%	1524.0%
<b>Restricted Total</b>		<b>121,740.4</b>	<b>28.6%</b>	<b>154,494.5</b>	<b>34.2%</b>	<b>175,855.9</b>	<b>35.1%</b>	<b>183,065.4</b>	<b>35.0%</b>	<b>213,961.9</b>	<b>36.8%</b>	<b>243,146.8</b>	<b>38.7%</b>	<b>13.6%</b>	<b>99.7%</b>
<b>Designated</b>	Student Aid	1,140.0	0.3%	1,119.0	0.2%	1,033.5	0.2%	1,007.6	0.2%	1,035.0	0.2%	1,411.8	0.2%	36.4%	23.8%
	Salaries & Benefits	527.0	0.1%	282.8	0.1%	441.0	0.1%	500.3	0.1%	900.8	0.2%	919.3	0.1%	2.1%	74.4%
	Miscellaneous	119.9	0.0%	143.3	0.0%	118.7	0.0%	223.1	0.0%	323.2	0.1%	237.7	0.0%	-26.5%	98.2%
	Contractual Services	56.6	0.0%	203.3	0.0%	207.5	0.0%	308.6	0.1%	298.2	0.1%	216.4	0.0%	-27.4%	282.6%
	Commodities	85.9	0.0%	4.6	0.0%	7.3	0.0%	32.4	0.0%	23.4	0.0%	45.9	0.0%	96.1%	-46.5%
	Capital Outlay		0.0%		0.0%		0.0%		0.0%		0.0%	22.7	0.0%	N/A	N/A
	Travel	13.3	0.0%		0.0%	3.2	0.0%	8.0	0.0%	21.2	0.0%	17.2	0.0%	-18.6%	29.1%
	Land/Buildings	35.7	0.0%	(19.1)	0.0%	(1.2)	0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
<b>Designated Total</b>		<b>1,978.5</b>	<b>0.5%</b>	<b>1,734.0</b>	<b>0.4%</b>	<b>1,809.9</b>	<b>0.4%</b>	<b>2,080.0</b>	<b>0.4%</b>	<b>2,601.7</b>	<b>0.4%</b>	<b>2,871.1</b>	<b>0.5%</b>	<b>10.4%</b>	<b>45.1%</b>
<b>Auxiliary</b>	Contractual Services	7,896.7	1.9%	7,614.9	1.7%	8,637.3	1.7%	12,377.8	2.4%	13,127.5	2.3%	15,101.0	2.4%	15.0%	91.2%
	Commodities	1,048.1	0.2%	503.6	0.1%	1,056.0	0.2%	1,707.2	0.3%	1,943.4	0.3%	4,102.1	0.7%	111.1%	291.4%
	Salaries & Benefits	2,873.6	0.7%	2,673.7	0.6%	3,113.1	0.6%	3,072.8	0.6%	3,576.5	0.6%	3,881.2	0.6%	8.5%	35.1%
	Land/Buildings	822.8	0.2%	356.7	0.1%	1,423.9	0.3%	2,124.0	0.4%	15.0	0.0%	527.0	0.1%	3409.1%	-36.0%
	Capital Outlay	14.1	0.0%	66.5	0.0%	100.2	0.0%	25.1	0.0%	5.1	0.0%	114.2	0.0%	2128.4%	710.8%
	Student Aid	14.7	0.0%	29.2	0.0%	44.3	0.0%	94.6	0.0%	69.2	0.0%	109.4	0.0%	58.1%	643.5%
	Travel	10.9	0.0%	0.7	0.0%	6.2	0.0%	16.6	0.0%	19.2	0.0%	25.8	0.0%	34.3%	136.4%
	Miscellaneous	(67.9)	0.0%	(1,532.7)	-0.3%	(382.7)	-0.1%	(2,822.4)	-0.5%	(482.0)	-0.1%	(5,320.8)	-0.8%	1004.0%	7732.6%
<b>Auxiliary Total</b>		<b>12,613.0</b>	<b>3.0%</b>	<b>9,712.6</b>	<b>2.1%</b>	<b>13,998.4</b>	<b>2.8%</b>	<b>16,595.7</b>	<b>3.2%</b>	<b>18,274.0</b>	<b>3.1%</b>	<b>18,540.0</b>	<b>2.9%</b>	<b>1.5%</b>	<b>47.0%</b>
<b>Grand Total</b>		<b>424,976.6</b>	<b>100.0%</b>	<b>452,297.5</b>	<b>100.0%</b>	<b>501,077.0</b>	<b>100.0%</b>	<b>523,165.7</b>	<b>100.0%</b>	<b>580,838.1</b>	<b>100.0%</b>	<b>628,495.1</b>	<b>100.0%</b>	<b>8.2%</b>	<b>47.9%</b>

**Expenditures by Vice Chancellor and Unit  
1.E.4**

Vice Chancellor Level	Unit	Expenditure Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
UAF Provost	UAF College of Fish & Ocean Science	Contractual Services	13,670.9	16,884.9	18,123.8	20,565.6	23,106.6	32,191.1	39.3%	135.5%	
		Salaries & Benefits	14,981.8	16,619.5	15,361.1	15,160.9	18,481.1	20,780.3	12.4%	38.7%	
		Commodities	2,880.9	3,387.1	4,575.3	6,286.5	6,332.2	5,745.7	-9.3%	99.4%	
		Capital Outlay	2,252.3	1,690.4	1,280.1	1,014.6	3,161.9	2,161.9	-31.6%	-4.0%	
		Travel	680.3	691.0	579.9	757.5	991.8	1,078.2	8.7%	58.5%	
		Student Aid	662.5	593.8	1,101.5	1,251.2	1,111.3	887.1	-20.2%	33.9%	
		Miscellaneous	86.4	364.4	305.9	354.7	275.8	286.6	3.9%	231.6%	
		Land/Buildings	5.0	31.2	365.9	148.1	161.8	(120.0)	-174.2%	-2522.0%	
	<b>UAF College of Fish &amp; Ocean Science Total</b>		<b>35,220.1</b>	<b>40,262.2</b>	<b>41,693.4</b>	<b>45,539.1</b>	<b>53,622.4</b>	<b>63,010.8</b>	<b>17.5%</b>	<b>78.9%</b>	
	UAF College of Engineering & Mines	Salaries & Benefits	13,606.2	13,818.6	12,399.2	13,274.9	15,120.4	16,107.2	6.5%	18.4%	
		Contractual Services	4,236.8	3,510.6	3,692.2	3,999.9	4,571.1	4,848.4	6.1%	14.4%	
		Capital Outlay	249.8	466.5	421.1	2,160.3	2,570.1	2,409.3	-6.3%	864.6%	
		Commodities	566.1	641.5	593.2	895.2	1,188.5	1,260.9	6.1%	122.7%	
		Travel	342.4	80.8	360.4	704.9	802.9	898.0	11.9%	162.3%	
		Land/Buildings	21.7	35.2	(17.0)	28.9	1,107.8	389.0	-64.9%	1692.4%	
		Student Aid	315.4	245.2	498.4	443.0	402.6	350.0	-13.1%	11.0%	
		Miscellaneous	344.7	452.8	535.4	433.8	18.3	130.3	611.3%	-62.2%	
	<b>UAF College of Engineering &amp; Mines Total</b>		<b>19,683.1</b>	<b>19,251.3</b>	<b>18,482.8</b>	<b>21,940.8</b>	<b>25,781.6</b>	<b>26,393.2</b>	<b>2.4%</b>	<b>34.1%</b>	
	UAF Institute of Agr Nat Res & Ext	Salaries & Benefits	9,400.4	10,219.9	9,468.6	9,500.2	10,902.8	10,636.4	-2.4%	13.1%	
		Contractual Services	1,593.7	1,173.7	1,629.0	2,058.7	3,474.3	3,983.5	14.7%	150.0%	
		Miscellaneous	2,208.7	3,276.3	2,593.4	3,569.9	3,873.7	3,163.3	-18.3%	43.2%	
		Capital Outlay	60.7	180.0	481.5	201.6	966.2	1,509.5	56.2%	2386.8%	
		Commodities	660.6	556.9	700.1	869.0	1,108.2	624.3	-43.7%	-5.5%	
		Travel	316.4	71.4	266.5	554.3	560.9	598.7	6.7%	89.2%	
		Student Aid	21.8	35.0	18.3	25.4	26.3	438.1	1564.0%	1907.1%	
		Land/Buildings	132.2	80.0	210.4	173.3	20.0	89.0	346.1%	-32.7%	
	<b>UAF Institute of Agr Nat Res &amp; Ext Total</b>		<b>14,394.6</b>	<b>15,593.2</b>	<b>15,367.8</b>	<b>16,952.3</b>	<b>20,932.4</b>	<b>21,042.7</b>	<b>0.5%</b>	<b>46.2%</b>	
	UAF College of Nat Science & Math	Salaries & Benefits	15,754.1	15,118.1	13,235.5	13,029.5	13,804.8	15,128.7	9.6%	-4.0%	
		Contractual Services	1,014.1	935.4	985.6	1,125.6	819.9	930.4	13.5%	-8.3%	
		Student Aid	632.5	661.3	688.5	747.3	803.9	648.9	-19.3%	2.6%	
		Commodities	494.9	481.2	439.6	378.9	567.6	585.0	3.1%	18.2%	
		Land/Buildings	(19.8)	28.7	14.2		260.0	340.0	30.8%	-1817.8%	
		Travel	335.8	36.5	188.7	245.7	363.2	281.4	-22.5%	-16.2%	
		Miscellaneous	66.5	49.0	89.1	14.2	27.8	124.9	349.8%	87.7%	
		Capital Outlay	342.1	232.0	552.2	239.9	93.3	106.4	14.0%	-68.9%	
	<b>UAF College of Nat Science &amp; Math Total</b>		<b>18,620.3</b>	<b>17,542.2</b>	<b>16,193.5</b>	<b>15,781.2</b>	<b>16,740.5</b>	<b>18,145.6</b>	<b>8.4%</b>	<b>-2.5%</b>	

**Expenditures by Vice Chancellor and Unit  
1.E.4**

Vice Chancellor Level	Unit	Expenditure Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF College of Liberal Arts	Salaries & Benefits	12,778.4	12,757.7	11,409.8	11,757.3	13,290.9	15,363.3	15.6%	20.2%	
		Contractual Services	252.3	280.2	261.1	326.2	339.4	399.5	17.7%	58.3%	
		Commodities	185.5	269.1	287.7	407.0	301.5	228.2	-24.3%	23.1%	
		Travel	122.1	5.2	71.5	146.2	182.3	166.4	-8.7%	36.2%	
		Student Aid	17.0	11.2	46.8	25.5	23.1	72.7	215.4%	326.6%	
		Capital Outlay		27.2	25.4	45.0	5.8	65.1	1027.9%	N/A	
		Miscellaneous	(257.4)	(75.7)	5.5	(31.3)	(117.5)	(80.0)	-31.9%	-68.9%	
	<b>UAF College of Liberal Arts Total</b>		<b>13,098.0</b>	<b>13,274.8</b>	<b>12,107.6</b>	<b>12,675.9</b>	<b>14,025.4</b>	<b>16,215.2</b>	<b>15.6%</b>	<b>23.8%</b>	
	UAF Alaska Sea Grant and MAP	Contractual Services	497.9	436.5	639.1	1,290.4	3,203.1	4,340.5	35.5%	771.7%	
		Salaries & Benefits	1,911.6	2,081.1	1,906.7	2,388.7	3,081.6	3,476.7	12.8%	81.9%	
		Miscellaneous	627.7	612.7	693.4	1,030.6	935.5	1,221.5	30.6%	94.6%	
		Student Aid	228.4	382.1	333.5	266.3	269.1	447.6	66.4%	96.0%	
		Travel	110.0	6.3	70.3	223.7	372.4	296.9	-20.3%	169.9%	
		Commodities	76.1	37.4	85.0	118.3	372.6	230.1	-38.3%	202.5%	
		Capital Outlay		29.0	35.0		281.0	103.8	-63.1%	N/A	
		Land/Buildings					5.5	0.0	-100.0%	N/A	
	<b>UAF Alaska Sea Grant and MAP Total</b>		<b>3,451.6</b>	<b>3,585.1</b>	<b>3,763.1</b>	<b>5,318.0</b>	<b>8,520.8</b>	<b>10,117.1</b>	<b>18.7%</b>	<b>193.1%</b>	
	UAF School of Education	Salaries & Benefits	4,317.8	4,494.5	3,988.5	4,465.3	4,619.6	5,089.4	10.2%	17.9%	
		Contractual Services	1,215.5	1,199.4	1,506.8	2,249.4	3,163.4	2,944.4	-6.9%	142.2%	
		Student Aid	10.8	16.2	68.0	196.3	838.3	1,074.9	28.2%	9855.4%	
		Travel	227.0	5.0	253.5	232.1	298.3	240.1	-19.5%	5.7%	
		Commodities	210.3	456.8	220.0	275.2	139.5	129.3	-7.3%	-38.5%	
		Capital Outlay						7.0	N/A	N/A	
		Land/Buildings		518.0					N/A	N/A	
		Miscellaneous	(3.6)	303.2	275.0	213.1	795.9	(22.9)	-102.9%	541.2%	
	<b>UAF School of Education Total</b>		<b>5,977.9</b>	<b>6,993.1</b>	<b>6,311.8</b>	<b>7,631.5</b>	<b>9,855.1</b>	<b>9,462.2</b>	<b>-4.0%</b>	<b>58.3%</b>	
	UAF College of Business & Security	Salaries & Benefits	5,718.7	6,063.1	5,780.1	6,144.5	6,715.7	7,494.0	11.6%	31.0%	
		Contractual Services	428.2	533.8	505.3	698.8	694.1	678.5	-2.3%	58.4%	
		Commodities	131.5	243.1	213.9	177.3	148.1	85.8	-42.1%	-34.8%	
		Travel	65.3	2.5	49.0	85.2	136.6	65.3	-52.2%	0.0%	
		Student Aid	0.8	6.0	10.1	23.0	25.4	38.8	52.5%	4781.0%	
		Miscellaneous	28.7	0.6	25.8	22.6	14.6	32.2	120.1%	12.1%	
		Capital Outlay		5.2	5.8				N/A	N/A	
		Land/Buildings		23.5			70.0		-100.0%	N/A	
	<b>UAF College of Business &amp; Security Total</b>		<b>6,373.2</b>	<b>6,877.6</b>	<b>6,590.1</b>	<b>7,151.4</b>	<b>7,804.7</b>	<b>8,394.6</b>	<b>7.6%</b>	<b>31.7%</b>	

**Expenditures by Vice Chancellor and Unit  
1.E.4**

Vice Chancellor Level	Unit	Expenditure Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF Rasmuson Library	Salaries & Benefits	3,424.3	3,460.7	3,105.7	3,376.5	3,599.7	4,081.6	13.4%	19.2%	
		Commodities	2,611.3	2,047.3	1,923.8	2,030.8	2,244.8	2,074.6	-7.6%	-20.6%	
		Contractual Services	392.8	417.7	514.2	552.3	478.6	616.6	28.8%	56.9%	
		Miscellaneous	(1.3)	0.0	2.1	(0.2)	(2.7)	493.5	-18511.9%	-38144.1%	
		Capital Outlay	591.2	247.6	476.1	538.9	429.3	372.9	-13.1%	-36.9%	
		Land/Buildings						29.3	N/A	N/A	
		Travel	9.7		6.9	15.5	22.1	23.1	4.4%	137.6%	
		Student Aid	2.5		2.5			1.1	N/A	-55.1%	
	<b>UAF Rasmuson Library Total</b>		<b>7,030.5</b>	<b>6,173.4</b>	<b>6,031.3</b>	<b>6,513.8</b>	<b>6,771.9</b>	<b>7,692.7</b>	<b>13.6%</b>	<b>9.4%</b>	
	UAF Provost Office Operations	Salaries & Benefits	3,179.8	2,942.3	2,861.3	2,880.8	3,628.7	4,416.5	21.7%	38.9%	
		Contractual Services	623.6	1,104.3	376.3	988.6	674.9	875.3	29.7%	40.4%	
		Student Aid	574.9	610.9	443.6	539.8	759.8	761.1	0.2%	32.4%	
		Travel	54.2	6.8	120.0	232.7	227.1	176.0	-22.5%	224.7%	
		Miscellaneous	241.5	32.1	(47.0)	167.6	283.8	163.6	-42.4%	-32.3%	
		Commodities	83.0	105.9	136.2	91.6	237.6	132.2	-44.4%	59.2%	
		Capital Outlay			5.4				N/A	N/A	
		Land/Buildings	95.0				100.0		-100.0%	-100.0%	
	<b>UAF Provost Office Operations Total</b>		<b>4,852.0</b>	<b>4,802.2</b>	<b>3,895.8</b>	<b>4,901.1</b>	<b>5,911.9</b>	<b>6,524.7</b>	<b>10.4%</b>	<b>34.5%</b>	
	UA Museum of the North	Salaries & Benefits	2,575.3	2,618.8	3,187.8	3,386.2	3,780.7	3,952.0	4.5%	53.5%	
		Commodities	270.9	306.7	666.9	549.6	447.6	563.3	25.9%	107.9%	
		Contractual Services	385.4	263.9	464.9	778.4	1,067.9	545.6	-48.9%	41.6%	
		Miscellaneous	(104.0)	51.5	20.6	55.5	116.1	118.3	1.9%	-213.7%	
		Student Aid	50.4	60.2	107.5	60.6	69.1	95.8	38.5%	90.0%	
		Travel	43.1	13.0	73.3	120.2	111.3	83.0	-25.5%	92.5%	
		Capital Outlay	116.4	64.0	326.0		17.7	64.5	264.3%	-44.6%	
		Land/Buildings			325.0				N/A	N/A	
	<b>UA Museum of the North Total</b>		<b>3,337.5</b>	<b>3,378.1</b>	<b>5,172.0</b>	<b>4,950.4</b>	<b>5,610.4</b>	<b>5,422.4</b>	<b>-3.4%</b>	<b>62.5%</b>	
	UAF Center for Teaching & Learning	Salaries & Benefits	2,744.8	2,432.2	2,777.9	3,084.2	3,335.4	2,885.9	-13.5%	5.1%	
		Contractual Services	624.2	939.7	684.7	653.7	416.5	254.0	-39.0%	-59.3%	
		Miscellaneous	61.3	(59.6)	4.4	101.5	202.1	116.5	-42.3%	90.2%	
		Capital Outlay				6.6	18.9	113.4	498.7%	N/A	
		Travel	38.2	0.7	34.7	132.1	122.6	38.4	-68.7%	0.6%	
		Commodities	105.2	130.4	162.8	207.5	139.0	37.8	-72.8%	-64.1%	
		Student Aid	26.0	52.0	43.7	84.8	52.9	10.5	-80.2%	-59.6%	
		Land/Buildings	50.0						N/A	-100.0%	
	<b>UAF Center for Teaching &amp; Learning Total</b>		<b>3,649.7</b>	<b>3,495.3</b>	<b>3,708.2</b>	<b>4,270.3</b>	<b>4,287.4</b>	<b>3,456.4</b>	<b>-19.4%</b>	<b>-5.3%</b>	<b>(1)</b>



**Expenditures by Vice Chancellor and Unit  
1.E.4**

Vice Chancellor Level	Unit	Expenditure Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF Summer Sessions	Salaries & Benefits	725.6	559.9	403.8	529.2	708.6	815.5	15.1%	12.4%	
		Contractual Services	310.2	168.4	365.1	458.3	676.5	736.6	8.9%	137.4%	
		Travel	13.3	4.0	16.3	62.6	16.1	33.6	108.5%	153.2%	
		Commodities	25.9	46.4	40.4	47.0	45.4	11.0	-75.8%	-57.5%	
		Miscellaneous	17.2	(3.6)	(4.2)	(2.4)	1.4	2.4	68.7%	-86.0%	
		Student Aid	22.6	12.6	8.6	11.4	8.0	1.2	-85.5%	-94.9%	
	UAF Summer Sessions Total		1,114.7	787.8	830.0	1,106.1	1,456.0	1,600.1	9.9%	43.6%	
UAF Provost Total		136,803.1	142,016.2	140,147.3	154,731.8	181,320.5	197,477.8	8.9%	44.4%		
UAF Vice Chancellor for Research	UAF Geophysical Institute	Salaries & Benefits	28,816.8	31,056.6	32,406.0	36,289.6	41,568.1	45,340.8	9.1%	57.3%	
		Contractual Services	9,013.9	20,759.2	40,027.6	33,187.9	32,467.2	40,590.9	25.0%	350.3%	
		Capital Outlay	3,643.8	6,801.0	2,866.0	5,101.8	5,220.9	5,958.1	14.1%	63.5%	
		Commodities	1,710.8	1,862.1	2,527.8	3,439.2	3,942.4	2,549.4	-35.3%	49.0%	
		Travel	1,288.2	342.7	1,195.8	2,489.4	2,347.6	2,536.9	8.1%	96.9%	
		Student Aid	923.6	953.0	1,159.0	1,307.8	1,230.7	1,017.7	-17.3%	10.2%	
		Miscellaneous	711.6	676.7	412.5	623.6	491.1	297.4	-39.4%	-58.2%	
		Land/Buildings	23.0	223.6	489.8	1,907.0	5,598.8	13.0	-99.8%	-43.5%	
	UAF Geophysical Institute Total		46,131.6	62,674.9	81,084.5	84,346.3	92,866.7	98,304.1	5.9%	113.1%	
	UAF Institute of Arctic Biology	Salaries & Benefits	12,122.2	12,961.2	12,032.4	12,737.5	13,878.4	14,828.0	6.8%	22.3%	
		Contractual Services	3,160.7	2,185.1	3,140.0	3,951.4	4,285.1	4,482.1	4.6%	41.8%	
		Commodities	1,356.0	1,294.1	1,529.1	1,705.3	1,255.2	1,270.3	1.2%	-6.3%	
		Travel	643.8	78.8	248.0	698.9	760.5	831.6	9.4%	29.2%	
		Land/Buildings	52.9	242.7				639.7	N/A	1109.9%	
		Capital Outlay	357.8	440.7	614.7	397.1	927.7	639.4	-31.1%	78.7%	
		Student Aid	494.5	659.7	475.5	426.4	404.7	321.8	-20.5%	-34.9%	
		Miscellaneous	258.8	31.1	13.9	208.2	601.6	125.3	-79.2%	-51.6%	
	UAF Institute of Arctic Biology Total		18,446.7	17,893.4	18,053.6	20,124.8	22,113.1	23,138.0	4.6%	25.4%	
	UAF Intl Arctic Research Center	Salaries & Benefits	6,805.6	6,986.4	7,894.8	8,341.0	9,269.3	10,802.5	16.5%	58.7%	
		Contractual Services	1,565.4	898.4	4,434.3	1,404.6	1,789.2	2,244.8	25.5%	43.4%	
		Travel	462.0	29.2	265.4	604.9	532.0	624.7	17.4%	35.2%	
		Capital Outlay	93.7	380.4	938.4	281.5	16.4	309.9	1790.6%	230.8%	
		Commodities	151.8	159.8	275.1	352.0	153.3	247.8	61.6%	63.2%	
		Miscellaneous	2.4	1.4	73.8	74.0	58.5	174.4	198.3%	7119.0%	
		Student Aid	178.7	207.0	193.9	145.3	112.7	134.8	19.7%	-24.5%	
		Land/Buildings				176.0		9.0	N/A	N/A	
	UAF Intl Arctic Research Center Total		9,259.6	8,662.5	14,075.8	11,379.2	11,931.3	14,547.9	21.9%	57.1%	

**Expenditures by Vice Chancellor and Unit  
1.E.4**

Vice Chancellor Level	Unit	Expenditure Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF AK Center for Energy & Power	Salaries & Benefits	3,764.0	4,378.4	4,439.5	5,799.0	8,146.3	8,516.4	4.5%	126.3%	
		Contractual Services	987.6	1,818.2	2,408.6	3,261.7	2,964.8	2,696.9	-9.0%	173.1%	
		Capital Outlay	656.9	634.8	230.4	684.2	552.7	585.0	5.8%	-10.9%	
		Travel	131.0	29.9	155.9	386.2	435.8	515.7	18.4%	293.7%	
		Commodities	206.2	168.9	259.5	421.5	298.0	364.7	22.4%	76.9%	
		Miscellaneous	233.7	32.0	119.6	153.6	102.3	156.1	52.6%	-33.2%	
		Student Aid	77.1	100.1	104.0	88.5	155.0	105.2	-32.1%	36.4%	
		Land/Buildings	206.6	(13.0)	(30.5)	(40.4)	230.6		-100.0%	-100.0%	
	UAF AK Center for Energy & Power Total		6,263.0	7,149.4	7,686.9	10,754.2	12,885.5	12,940.0	0.4%	106.6%	
	UAF Vice Chancellor for Research	Salaries & Benefits	4,023.9	4,109.3	4,372.0	5,470.2	6,854.2	7,828.8	14.2%	94.6%	
		Contractual Services	896.6	1,060.6	889.8	1,407.4	1,724.9	1,971.6	14.3%	119.9%	
		Student Aid	98.3	91.2	104.0	108.2	157.4	1,034.2	557.0%	951.7%	
		Travel	236.8	55.8	151.5	433.2	526.6	635.9	20.8%	168.5%	
		Commodities	374.0	414.5	468.7	403.0	465.6	547.8	17.7%	46.5%	
		Miscellaneous	1,317.0	806.9	950.3	1,019.6	294.3	498.4	69.3%	-62.2%	
		Capital Outlay	176.2	28.3	74.0	26.9	226.7	65.3	-71.2%	-62.9%	
		Land/Buildings	19.5	(19.5)	0.3				N/A	-100.0%	
	UAF Vice Chancellor for Research Total		7,142.3	6,547.2	7,010.5	8,868.4	10,249.7	12,582.1	22.8%	76.2%	
UAF Vice Chancellor for Research Total		87,243.2	102,927.4	127,911.3	135,472.8	150,046.3	161,512.2	7.6%	85.1%		
UAF Vice Chanc for Admin. Services	UAF Facilities Services	Contractual Services	19,449.0	20,536.3	27,014.9	26,310.8	26,079.9	27,708.7	6.2%	42.5%	
		Commodities	19,468.9	20,653.3	28,811.6	25,348.4	27,637.4	27,536.6	-0.4%	41.4%	
		Salaries & Benefits	17,418.1	18,917.3	18,838.8	20,129.1	22,080.2	25,106.5	13.7%	44.1%	
		Land/Buildings	2,666.6	2,202.7	770.9	296.7	875.0	2,801.3	220.2%	5.1%	
		Miscellaneous	1,314.8	994.8	(727.3)	908.4	847.3	749.7	-11.5%	-43.0%	
		Capital Outlay	47.3	416.8	370.7	788.7	1,870.4	476.9	-74.5%	908.3%	
		Travel	16.6	34.8	71.6	115.3	106.0	108.9	2.8%	558.0%	
	UAF Facilities Services Total		60,381.3	63,756.0	75,151.2	73,897.4	79,496.1	84,488.7	6.3%	39.9%	
	UAF Financial Services	Salaries & Benefits	4,425.6	4,853.6	4,698.4	5,292.0	7,485.0	8,334.5	11.3%	88.3%	
		Contractual Services	815.5	763.8	684.7	925.5	1,037.7	1,264.3	21.8%	55.0%	
		Commodities	157.5	158.7	207.7	331.3	304.0	143.6	-52.8%	-8.8%	
		Travel	27.8	0.4	17.5	45.9	77.1	52.5	-31.9%	88.6%	
		Miscellaneous	(5.6)	0.4	(23.6)	1.4	(74.3)	1.0	-101.3%	-117.6%	
		Capital Outlay		6.2	31.4	(21.9)	35.8		-100.0%	N/A	
Land/Buildings		150.0	204.0		148.6		-100.0%	N/A			
UAF Financial Services Total		5,420.9	5,933.1	5,820.1	6,574.2	9,013.9	9,795.8	8.7%	80.7%		

**Expenditures by Vice Chancellor and Unit  
1.E.4**

Vice Chancellor Level	Unit	Expenditure Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF Safety Services	Salaries & Benefits	5,557.7	5,699.1	5,688.1	5,946.6	6,682.6	7,168.3	7.3%	29.0%	
		Contractual Services	617.5	785.7	735.0	855.2	980.8	1,028.9	4.9%	66.6%	
		Commodities	506.0	333.8	548.7	542.5	645.9	548.9	-15.0%	8.5%	
		Capital Outlay	74.2	35.3	94.5	94.5	7.4	144.7	1855.3%	94.9%	
		Land/Buildings					288.4	94.3	-67.3%	N/A	
		Travel	9.7	4.0	31.0	45.3	39.7	59.8	50.4%	514.0%	
		Student Aid			6.2			1.6	N/A	N/A	
		Miscellaneous	(48.3)	(17.5)	(85.2)	(76.1)	(27.8)	(70.6)	154.0%	46.1%	
	UAF Safety Services Total		6,716.9	6,840.5	7,018.2	7,408.1	8,617.0	8,975.8	4.2%	33.6%	
	UAF Nanook Technology Services	Salaries & Benefits	3,300.4	3,422.2	2,913.7	2,680.3	2,405.2	3,319.8	38.0%	0.6%	
		Contractual Services	1,366.4	1,200.3	1,250.2	1,364.3	807.7	734.9	-9.0%	-46.2%	
		Commodities	452.2	539.2	993.8	884.5	439.4	442.8	0.8%	-2.1%	
		Capital Outlay	383.1	444.6	351.1	341.8	442.4	260.5	-41.1%	-32.0%	
		Travel	33.2	3.9	2.3	11.1	22.4	56.8	153.3%	71.1%	
		Land/Buildings					250.0		-100.0%	N/A	
		Miscellaneous	(1.1)	2.1	1.5	6.7	1,089.7	(56.3)	-105.2%	5019.3%	
		UAF Nanook Technology Services Total		5,534.3	5,612.3	5,512.5	5,288.7	5,456.7	4,758.6	-12.8%	-14.0%
	UAF VCAS Operations	Salaries & Benefits	402.2	432.6	395.2	339.6	397.7	420.0	5.6%	4.4%	
		Contractual Services	53.0	5.5	24.4	85.4	235.7	174.4	-26.0%	228.9%	
		Miscellaneous	0.2	55.1	0.2	(1.0)	(1.8)	150.7	-8699.0%	70084.3%	
		Land/Buildings	40.0				70.6	21.4	-69.7%	-46.4%	
		Commodities	3.5	0.6	3.7	10.0	17.0	10.0	-41.0%	187.9%	
		Travel	3.6	1.8	2.3	8.7	3.7	5.6	50.5%	56.8%	
	UAF VCAS Operations Total		502.5	495.6	425.7	442.6	723.0	782.2	8.2%	55.7%	
	UAF VCAS Procurement & Contract Svc	Salaries & Benefits	193.4						N/A	-100.0%	
		Miscellaneous	(170.9)						N/A	-100.0%	
		Commodities	0.3						N/A	-100.0%	
		Contractual Services	4.8						N/A	-100.0%	
	UAF VCAS Procurement & Contract Svc Total		27.6						N/A	-100.0%	
UAF Vice Chanc for Admin. Services Total			78,583.4	82,637.4	93,927.8	93,611.0	103,306.7	108,801.0	5.3%	38.5%	

**Expenditures by Vice Chancellor and Unit  
1.E.4**

Vice Chancellor Level	Unit	Expenditure Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
UAF Central Managed	UAF Central Fixed Costs	Contractual Services	21,362.9	27,911.5	25,810.6	25,775.0	29,230.3	35,040.8	19.9%	64.0%	
		Miscellaneous	14,999.5	11,761.1	15,717.4	15,705.6	14,433.7	14,438.4	0.0%	-3.7%	
		Student Aid	1,250.3	1,267.4	1,167.6	1,385.0	1,596.1	1,787.9	12.0%	43.0%	
		Land/Buildings	12,592.1	10,663.5	13,747.0	10,222.6	2,282.0	1,280.0	-43.9%	-89.8%	
		Salaries & Benefits	57.0	1,920.9	353.5	2,999.0	112.3	431.7	284.5%	657.1%	
		Commodities	130.9	482.5	248.6	134.2	23.3	16.6	-28.7%	-87.3%	
		Travel	93.1	5.2	54.6	21.7	12.4	2.0	-83.7%	-97.8%	
		Capital Outlay		19.1	32.0	10.7			N/A	N/A	
	UAF Central Fixed Costs Total		50,485.9	54,031.2	57,131.3	56,253.9	47,690.0	52,997.4	11.1%	5.0%	
	UAF Central Investment Areas	Student Aid	5,544.8	4,995.1	5,720.2	7,018.5	8,553.9	9,054.7	5.9%	63.3%	
		Salaries & Benefits	405.8	393.5	403.1	379.9	529.4	359.3	-32.1%	-11.5%	
		Commodities			21.8	0.2	5.3	153.1	2811.1%	N/A	
		Contractual Services	107.8	15.8	11.5	9.2	11.7	35.8	205.7%	-66.8%	
Capital Outlay				5.3			34.8	N/A	N/A		
Miscellaneous		(4,319.1)	(657.0)	(788.0)	(1,524.7)	(132.8)	9.5	-107.2%	-100.2%		
UAF Central Investment Areas Total		1,739.3	4,747.5	5,373.8	5,883.0	8,967.5	9,647.2	7.6%	454.7%		
UAF Central Budget Management	Miscellaneous	1,557.7	989.0	868.9	1,060.5	(251.4)	1,409.9	-660.8%	-9.5%		
	Student Aid	(7,992.0)	(6,941.1)	(5,983.1)	(7,842.8)	(10,045.5)	(12,356.9)	23.0%	54.6%		
UAF Central Budget Management Total		(6,434.3)	(5,952.0)	(5,114.2)	(6,782.2)	(10,296.9)	(10,947.0)	6.3%	70.1%		
UAF Central Managed Total			45,791.0	52,826.6	57,390.9	55,354.7	46,360.6	51,697.6	11.5%	12.9%	
UAF Vice Chanc for Student Affairs	UAF Student Services	Contractual Services	9,244.2	8,157.6	8,935.3	12,885.4	14,202.3	16,558.9	16.6%	79.1%	
		Salaries & Benefits	10,965.4	10,711.2	11,794.0	12,997.6	15,401.6	15,914.3	3.3%	45.1%	
		Student Aid	7,797.5	7,215.6	10,197.8	6,466.9	9,836.4	12,688.2	29.0%	62.7%	
		Commodities	1,204.4	829.2	1,280.2	2,027.2	2,287.2	4,669.2	104.1%	287.7%	
		Land/Buildings	822.8	206.7	1,234.9	2,173.6	15.0	527.0	3409.1%	-36.0%	
		Travel	110.0	11.6	137.0	256.8	312.1	286.9	-8.1%	160.9%	
		Capital Outlay	14.1	66.5	55.7	43.0	20.4	114.0	460.1%	709.9%	
		Miscellaneous	844.9	(466.5)	960.2	(1,081.4)	1,650.4	(2,395.1)	-245.1%	-383.5%	
	UAF Student Services Total		31,003.2	26,731.7	34,595.1	35,769.2	43,725.3	48,363.4	10.6%	56.0%	
	UAF VCSA Admin & Central Support	Salaries & Benefits	942.1	771.5	482.9	530.3	569.2	619.3	8.8%	-34.3%	
		Contractual Services	42.0	9.4	30.7	67.5	17.1	190.8	1014.5%	354.2%	
		Student Aid	27.7	66.8	2.7	33.2	9.8	81.1	725.4%	192.5%	
		Travel	11.4		4.8	5.4	9.4	9.9	5.0%	-13.3%	
Commodities		18.2	5.8	137.4	7.7	9.2	9.9	7.7%	-45.9%		
Miscellaneous		39.2	(19.7)	196.2	(3.2)	22.7	(6.1)	-127.0%	-115.7%		
UAF VCSA Admin & Central Support Total		1,080.7	833.8	854.8	640.9	637.4	904.7	41.9%	-16.3%		
UAF Vice Chanc for Student Affairs Total			32,083.9	27,565.5	35,449.9	36,410.1	44,362.8	49,268.1	11.1%	53.6%	

**Expenditures by Vice Chancellor and Unit  
1.E.4**

Vice Chancellor Level	Unit	Expenditure Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
UAF VC Rural, Community & Native Ed	UAF Community and Technical College	Salaries & Benefits	8,593.6	8,106.2	7,890.4	8,091.0	8,950.9	11,395.6	27.3%	32.6%	
		Contractual Services	1,788.7	1,450.2	1,990.0	1,896.5	2,051.7	3,075.1	49.9%	71.9%	
		Commodities	557.6	686.5	750.9	782.2	815.3	937.9	15.0%	68.2%	
		Capital Outlay	939.2	237.1	314.4	482.8	255.1	858.6	236.5%	-8.6%	
		Student Aid	291.0	343.2	166.2	220.2	255.7	457.0	78.7%	57.1%	
		Land/Buildings	112.4	200.0	200.0	281.4		172.0	N/A	53.0%	
		Travel	9.5	7.3	29.0	45.8	82.5	156.8	90.2%	1555.6%	
		Miscellaneous	(823.9)	(489.0)	(340.1)	(886.1)	(1,309.6)	(1,375.5)	5.0%	66.9%	
	<b>UAF Community and Technical College Total</b>		<b>11,468.1</b>	<b>10,541.6</b>	<b>11,000.9</b>	<b>10,913.7</b>	<b>11,101.6</b>	<b>15,677.7</b>	<b>41.2%</b>	<b>36.7%</b>	
	UAF CIS Rural College	Salaries & Benefits	3,598.2	3,465.4	4,855.7	5,859.8	6,941.9	8,581.6	23.6%	138.5%	
		Contractual Services	561.1	1,657.4	1,101.7	1,571.7	1,857.1	2,105.2	13.4%	275.2%	
		Student Aid	465.0	731.1	593.2	543.0	343.4	672.5	95.8%	44.6%	
		Travel	68.4	50.2	146.5	236.5	315.2	217.1	-31.1%	217.6%	
		Commodities	113.5	176.2	248.5	233.8	229.9	153.7	-33.2%	35.4%	
		Land/Buildings		200.0	873.7		2,899.8	128.7	-95.6%	N/A	
		Capital Outlay			26.9	(0.4)	311.4		-100.0%	N/A	
		Miscellaneous	326.9	489.8	(302.4)	(109.7)	678.4	(1,109.7)	-263.6%	-439.4%	
	<b>UAF CIS Rural College Total</b>		<b>5,133.1</b>	<b>6,770.2</b>	<b>7,543.9</b>	<b>8,334.7</b>	<b>13,577.0</b>	<b>10,749.0</b>	<b>-20.8%</b>	<b>109.4%</b>	(3)
	UAF Kuskokwim Campus	Salaries & Benefits	3,438.8	3,256.3	3,187.7	2,960.9	2,987.0	2,937.7	-1.6%	-14.6%	
		Contractual Services	699.5	500.2	707.7	954.9	953.8	1,127.8	18.2%	61.2%	
		Travel	152.0	19.9	168.0	199.2	245.3	275.1	12.2%	81.0%	
		Commodities	198.0	248.0	287.0	301.7	158.2	259.3	63.9%	31.0%	
		Student Aid	165.8	189.3	221.4	178.0	187.8	231.4	23.2%	39.6%	
		Miscellaneous	(31.8)	6.5	431.6	(92.8)	(51.2)	211.5	-512.8%	-765.3%	
		Land/Buildings	50.0	255.0				194.1	N/A	288.2%	
		Capital Outlay	5.7	36.3	19.9	8.0	1.4	21.0	1445.8%	269.4%	
	<b>UAF Kuskokwim Campus Total</b>		<b>4,678.0</b>	<b>4,511.5</b>	<b>5,023.3</b>	<b>4,509.9</b>	<b>4,482.3</b>	<b>5,257.9</b>	<b>17.3%</b>	<b>12.4%</b>	
	UAF Interior Alaska Campus	Salaries & Benefits	2,831.8	2,805.0	2,299.8	2,104.4	2,185.5	1,644.7	-24.7%	-41.9%	
		Contractual Services	427.7	366.6	674.4	1,215.6	923.1	685.5	-25.7%	60.3%	
		Miscellaneous	(63.4)	145.9	(22.2)	78.8	101.7	592.6	482.5%	-1034.9%	
		Travel	97.9	15.8	65.4	102.7	206.2	164.9	-20.0%	68.4%	
		Student Aid	190.1	111.5	125.1	138.5	156.3	106.8	-31.6%	-43.8%	
		Commodities	132.9	118.3	88.6	58.8	112.5	34.4	-69.4%	-74.1%	
		Capital Outlay			6.3		18.7		-100.0%	N/A	
		Land/Buildings		143.5					N/A	N/A	
	<b>UAF Interior Alaska Campus Total</b>		<b>3,617.0</b>	<b>3,706.5</b>	<b>3,237.4</b>	<b>3,698.8</b>	<b>3,703.9</b>	<b>3,228.8</b>	<b>-12.8%</b>	<b>-10.7%</b>	

**Expenditures by Vice Chancellor and Unit  
1.E.4**

Vice Chancellor Level	Unit	Expenditure Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF Bristol Bay Campus	Salaries & Benefits	2,173.6	2,211.3	1,542.1	1,250.7	1,553.1	1,997.5	28.6%	-8.1%	
		Contractual Services	609.9	358.5	493.0	455.7	528.4	554.1	4.9%	-9.2%	
		Student Aid	121.9	106.7	78.7	120.7	146.5	123.5	-15.7%	1.3%	
		Travel	117.5	4.5	71.7	91.1	113.0	84.5	-25.2%	-28.1%	
		Commodities	107.6	112.8	78.6	66.4	113.6	55.0	-51.6%	-48.9%	
		Miscellaneous	(17.2)	71.4	87.0	45.3	55.9	38.1	-31.9%	-321.8%	
		Land/Buildings	35.0	69.7					N/A	-100.0%	
		Capital Outlay	11.0	10.7		9.9	7.0	(5.0)	-171.9%	-145.5%	
	UAF Bristol Bay Campus Total		3,159.4	2,945.7	2,351.1	2,039.7	2,517.5	2,847.7	13.1%	-9.9%	
	UAF Northwest Campus	Salaries & Benefits	1,472.5	1,639.3	1,563.8	1,584.4	1,408.6	1,179.0	-16.3%	-19.9%	
		Contractual Services	316.4	284.6	321.4	379.1	471.3	353.9	-24.9%	11.9%	
		Miscellaneous	(53.9)	143.9	(8.9)	(81.4)	(27.0)	141.6	-624.6%	-362.8%	
		Travel	70.6	21.4	114.3	164.1	113.5	99.7	-12.2%	41.2%	
		Commodities	47.0	76.9	67.6	95.1	66.1	77.6	17.4%	65.1%	
		Land/Buildings						54.0	N/A	N/A	
		Student Aid	51.4	54.6	59.3	48.5	33.0	16.5	-49.8%	-67.8%	
		Capital Outlay						4.1	N/A	N/A	
	UAF Northwest Campus Total		1,904.1	2,220.6	2,117.6	2,189.7	2,065.5	1,926.5	-6.7%	1.2%	
	UAF Chukchi Campus	Salaries & Benefits	539.4	565.7	656.9	560.9	579.3	605.5	4.5%	12.2%	
		Miscellaneous	1.6	132.6	145.0	138.5	151.9	262.9	73.0%	16351.3%	
		Contractual Services	232.7	220.1	250.3	253.7	238.3	251.5	5.5%	8.0%	
		Commodities	32.6	21.1	68.3	30.5	39.3	22.8	-42.0%	-30.2%	
		Travel	11.3		12.0	32.1	14.9	22.3	49.1%	97.8%	
		Capital Outlay					0.7	15.3	2149.3%	N/A	
		Student Aid	12.6	16.7	169.0	47.7	8.5	6.6	-22.2%	-47.8%	
	UAF Chukchi Campus Total		830.3	956.2	1,301.4	1,063.5	1,032.9	1,186.8	14.9%	42.9%	
UAF VC Rural, Community & Native Ed Total			30,790.0	31,652.2	32,575.5	32,750.0	38,480.7	40,874.4	6.2%	32.8%	
UAF Chancellor	UAF Intercollegiate Athletics	Salaries & Benefits	2,429.1	2,591.9	2,529.9	2,843.5	3,466.5	3,850.6	11.1%	58.5%	
		Travel	917.8	231.2	1,185.5	1,374.3	1,632.4	1,687.7	3.4%	83.9%	
		Student Aid	1,394.0	1,243.1	1,042.6	1,141.3	1,027.0	1,057.7	3.0%	-24.1%	
		Contractual Services	1,079.6	322.6	794.6	883.8	1,071.2	910.0	-15.0%	-15.7%	
		Commodities	440.7	255.7	339.1	480.6	639.4	706.8	10.5%	60.4%	
		Land/Buildings				190.0		174.3	N/A	N/A	
		Miscellaneous	(619.8)	1.6	1.5	103.6	58.9	153.7	161.0%	-124.8%	
		Capital Outlay	16.5		20.9	6.5	116.7		-100.0%	-100.0%	
	UAF Intercollegiate Athletics Total		5,658.0	4,646.2	5,914.0	7,023.6	8,012.1	8,540.8	6.6%	51.0%	

**Expenditures by Vice Chancellor and Unit  
1.E.4**

Vice Chancellor Level	Unit	Expenditure Source	FY20	FY21	FY22	FY23	FY24	FY25	% Change FY24-25	% Change FY20-25	Note
	UAF Advancement	Salaries & Benefits	2,221.5	2,551.0	2,272.5	2,365.0	2,628.3	3,171.2	20.7%	42.7%	
		Contractual Services	1,716.3	1,526.7	817.2	563.9	671.1	849.7	26.6%	-50.5%	
		Commodities	93.1	80.6	60.1	52.9	88.7	91.2	2.8%	-2.1%	
		Travel	18.8	7.3	27.9	35.3	38.7	27.5	-29.0%	46.3%	
		Capital Outlay						8.6	N/A	N/A	
		Miscellaneous	7.8	4.9	5.5	24.3	10.7	(23.9)	-322.9%	-406.9%	
	UAF Advancement Total		4,057.6	4,170.5	3,183.2	3,041.2	3,437.6	4,124.2	20.0%	1.6%	
	UAF KUAC	Salaries & Benefits	1,614.8	1,564.1	1,554.5	1,553.1	1,698.3	1,769.8	4.2%	9.6%	
		Contractual Services	1,028.8	942.4	1,170.0	1,062.6	1,162.8	1,240.7	6.7%	20.6%	
		Capital Outlay	32.9		155.0	84.1	11.1	97.3	775.8%	195.6%	
		Commodities	43.2	25.8	39.0	58.7	44.6	48.2	8.1%	11.5%	
		Travel	12.4		9.7	12.9	14.5	16.8	16.1%	36.0%	
		Land/Buildings	41.9			10.1		6.7	N/A	-83.9%	
		Miscellaneous	0.1	0.5	(27.3)	(20.0)	2.4	0.1	-95.0%	28.1%	
	UAF KUAC Total		2,773.9	2,532.7	2,900.9	2,761.5	2,933.6	3,179.5	8.4%	14.6%	
	UAF Chancellor	Salaries & Benefits	1,040.1	1,250.3	1,472.7	1,844.1	2,291.6	2,754.1	20.2%	164.8%	
		Contractual Services	64.6	45.3	152.3	151.2	194.1	221.5	14.1%	243.1%	
		Travel	14.5	(0.7)	19.3	23.6	46.9	25.4	-45.8%	75.5%	
		Commodities	18.4	15.1	16.0	29.8	23.2	15.6	-32.9%	-15.5%	
		Miscellaneous	55.0	3.3	15.0	(39.8)	21.5	2.9	-86.6%	-94.7%	
		Student Aid		9.7	0.9				N/A	N/A	
	UAF Chancellor Total		1,192.5	1,322.8	1,676.3	2,008.9	2,577.3	3,019.5	17.2%	153.2%	
UAF Chancellor Total			13,682.0	12,672.2	13,674.3	14,835.3	16,960.5	18,864.0	11.2%	37.9%	
Grand Total			424,976.6	452,297.5	501,077.0	523,165.7	580,838.1	628,495.1	8.2%	47.9%	

(1) In FY24, eCampus became part of the newly developed Center for Teaching and Learning.

(2) In FY24, Nanook Technology Services is the new name for UAF's Office of Information Technology.

(3) In FY24, the College of Rural and Community Development (also known as Rural College) was renamed to the College of Indigenous Studies (CIS).