

Total Revenue by Source with General Fund Detail
1.A.1

Revenue Source	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22
	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total		
General Funds	163,462.9	36.9%	159,388.8	38.0%	163,781.8	38.6%	148,776.9	34.7%	136,448.5	29.5%	136,979.8	27.8%	0.4%	-16.2%
Federal Receipts	91,536.2	20.7%	83,768.5	20.0%	88,062.1	20.8%	92,144.3	21.5%	121,467.5	26.3%	145,312.4	29.4%	19.6%	58.7%
UA Intra-Agency Transfers	51,735.1	11.7%	45,042.1	10.7%	45,693.6	10.8%	58,937.5	13.7%	72,091.8	15.6%	68,166.8	13.8%	-5.4%	31.8%
U of A Receipts	40,420.5	9.1%	41,106.4	9.8%	39,170.4	9.2%	43,013.8	10.0%	41,532.2	9.0%	48,091.6	9.7%	15.8%	19.0%
Student Tuition & Fees	44,526.6	10.0%	43,192.5	10.3%	41,581.5	9.8%	40,628.8	9.5%	40,611.6	8.8%	40,383.0	8.2%	-0.6%	-9.3%
Indirect Cost Recovery	25,799.1	5.8%	25,357.3	6.0%	24,203.3	5.7%	26,593.5	6.2%	30,550.1	6.6%	33,545.2	6.8%	9.8%	30.0%
Auxiliary Receipts	15,683.8	3.5%	14,597.1	3.5%	14,687.6	3.5%	12,924.8	3.0%	12,991.1	2.8%	15,876.5	3.2%	22.2%	1.2%
State Inter-Agency Receipts	3,092.7	0.7%	2,673.3	0.6%	3,112.4	0.7%	2,686.6	0.6%	3,011.7	0.7%	2,509.9	0.5%	-16.7%	-18.8%
TVEP	1,446.4	0.3%	1,266.5	0.3%	1,023.0	0.2%	1,484.1	0.3%	1,416.3	0.3%	1,536.2	0.3%	8.5%	6.2%
CIP Receipts	5,437.4	1.2%	2,686.6	0.6%	2,479.8	0.6%	1,923.2	0.4%	1,510.3	0.3%	1,072.2	0.2%	-29.0%	-80.3%
GF/Mental Health Trust	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	0.0%	0.0%
Interest Income	10.7	0.0%	193.2	0.0%	43.4	0.0%	203.5	0.0%	463.7	0.1%	(84.2)	0.0%	-118.2%	-888.3%
RSA - Capital 91 Authority	(0.1)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
Grand Total	443,201.2	100.0%	419,322.3	100.0%	423,889.0	100.0%	429,366.9	100.0%	462,144.9	100%	493,439.6	100%	6.8%	11.3%

General Fund Revenue by source is illustrated below.

General Funds	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note
State Appropriation	158,177.6	154,144.1	158,942.2	143,990.4	131,707.6	132,223.8	0.4%	-16.4%	
State Matching Fund Appr	4,739.3	4,739.3	4,739.3	4,739.3	4,739.3	4,739.3	0.0%	0.0%	
State Approp-Capital	546.0	505.4	100.3	47.2	1.6	16.7	929.6%	-96.9%	(1)
General Funds Total	163,462.9	159,388.8	163,781.8	148,776.9	136,448.5	136,979.8	0.4%	-16.2%	

(1) In FY14, the State of Alaska funded capital research items for Alaska Center of Energy and Power (ACEP) in partnership to develop statewide energy solutions. ACUASI expired the end of FY17, ACEP expired the end of FY18 and CFOS ocean acidification was set to expire the end of FY21 but received additional funding in FY22.

General Fund by Allocation	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note
UAF Comm Tech College	5,304.5	4,876.3	4,818.1	4,699.2	5,192.9	5,000.2	-3.7%	-5.7%	
College of Rural and Comm Dev	4,633.4	4,095.8	4,462.3	3,734.5	4,261.0	4,331.6	1.7%	-6.5%	
Kuskokwim Campus	2,913.7	2,669.9	2,584.6	3,034.5	2,620.4	2,510.7	-4.2%	-13.8%	
Interior Alaska Campus	1,616.3	1,435.5	1,425.9	1,342.7	1,367.0	1,381.8	1.1%	-14.5%	
Bristol Bay Campus	1,411.4	1,256.6	1,250.0	1,182.7	1,165.1	1,204.8	3.4%	-14.6%	
Northwest Campus	1,417.4	1,292.0	1,344.6	1,241.8	1,228.7	1,190.7	-3.1%	-16.0%	
Chukchi Campus	864.1	848.8	782.4	675.6	633.0	655.6	3.6%	-24.1%	
Total Community Campus	18,160.8	16,474.9	16,667.9	15,911.0	16,468.1	16,275.4	-1.2%	-10.4%	
Fairbanks Campus	122,274.9	120,543.0	123,140.3	109,257.0	119,980.4	120,704.4	0.6%	-1.3%	
UAF Organized Research	23,027.2	22,370.9	23,973.5	23,608.9				-100.0%	(2)
Total Main Campus	145,302.1	142,914.0	147,113.9	132,865.9	119,980.4	120,704.4	0.6%	-16.9%	
General Funds Total	163,462.9	159,388.8	163,781.8	148,776.9	136,448.5	136,979.8	0.4%	-16.2%	

(2) In FY21 Fairbanks Organized Research was merged into Fairbanks Campus and will no longer exist as a separate allocation.

Total Revenue by Fund Type and Source
1.A.2

FUND TYPE	Revenue Source	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22
		Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total		
Unrestricted	General Funds	162,755.2	36.7%	158,740.4	37.9%	163,544.1	38.6%	148,600.9	34.6%	136,446.9	29.5%	136,963.1	27.8%	0.4%	-15.8%
	Federal Receipts	51.7	0.0%		0.0%		0.0%	9.1	0.0%	25.0	0.0%	42.6	0.0%	69.9%	-17.7%
	Student Tuition & Fees	44,522.4	10.0%	43,137.3	10.3%	41,581.5	9.8%	40,628.8	9.5%	40,611.6	8.8%	40,383.0	8.2%	-0.6%	-9.3%
	Indirect Cost Recovery	25,799.1	5.8%	25,357.3	6.0%	24,203.3	5.7%	26,593.5	6.2%	30,550.1	6.6%	33,545.2	6.8%	9.8%	30.0%
	Auxiliary Receipts		0.0%	0.0	0.0%	2.3	0.0%		0.0%		0.0%	4.3	0.0%	N/A	N/A
	U of A Receipts	14,641.9	3.3%	13,707.3	3.3%	12,895.6	3.0%	15,215.8	3.5%	10,083.5	2.2%	18,697.5	3.8%	85.4%	27.7%
	State Inter-Agency Receipts	1.3	0.0%	2.5	0.0%		0.0%		0.0%	371.0	0.1%	0.0	0.0%	-100.0%	-100.0%
	UA Intra-Agency Transfers	51,724.8	11.7%	45,029.7	10.7%	45,683.1	10.8%	58,934.2	13.7%	72,089.7	15.6%	68,166.5	13.8%	-5.4%	31.8%
	CIP Receipts	3,241.9	0.7%	1,651.2	0.4%	1,331.0	0.3%	841.0	0.2%	819.9	0.2%	728.4	0.1%	-11.2%	-77.5%
	Interest Income	10.7	0.0%	193.2	0.0%	43.4	0.0%	203.5	0.0%	463.7	0.1%	(84.2)	0.0%	-118.2%	-888.3%
	GF/Mental Health Trust	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	0.0%	0.0%
TVEP	1,446.4	0.3%	1,266.5	0.3%	1,023.0	0.2%	1,484.1	0.3%	1,416.3	0.3%	1,536.2	0.3%	8.5%	6.2%	
Unrestricted Total		304,245.2	68.6%	289,135.3	69.0%	290,357.3	68.5%	292,561.0	68.1%	292,927.8	63.4%	300,032.7	60.8%	2.4%	-1.4%
Restricted	General Funds	546.0	0.1%	505.4	0.1%	100.3	0.0%	47.2	0.0%	1.6	0.0%	16.7	0.0%	929.6%	-96.9%
	Federal Receipts	91,484.5	20.6%	83,768.5	20.0%	88,062.1	20.8%	92,135.2	21.5%	121,442.4	26.3%	145,269.9	29.4%	19.6%	58.8%
	Student Tuition & Fees	4.2	0.0%	55.3	0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
	U of A Receipts	23,847.9	5.4%	25,421.7	6.1%	24,355.1	5.7%	25,808.6	6.0%	29,713.5	6.4%	27,584.1	5.6%	-7.2%	15.7%
	State Inter-Agency Receipts	3,091.5	0.7%	2,670.8	0.6%	3,112.4	0.7%	2,686.6	0.6%	2,640.7	0.6%	2,509.9	0.5%	-5.0%	-18.8%
	UA Intra-Agency Transfers	10.0	0.0%	5.6	0.0%	0.1	0.0%	0.1	0.0%	(20.4)	0.0%	0.3	0.0%	-101.6%	-96.8%
	CIP Receipts	2,195.5	0.5%	1,035.4	0.2%	1,148.8	0.3%	1,082.1	0.3%	690.5	0.1%	343.8	0.1%	-50.2%	-84.3%
Restricted Total		121,179.6	27.3%	113,462.6	27.1%	116,778.8	27.5%	121,759.8	28.4%	154,468.3	33.4%	175,724.7	35.6%	13.8%	45.0%
Auxiliary	General Funds	161.7	0.0%	143.0	0.0%	137.4	0.0%	128.8	0.0%		0.0%		0.0%	N/A	-100.0%
	Auxiliary Receipts	15,683.8	3.5%	14,597.1	3.5%	14,685.4	3.5%	12,924.8	3.0%	12,991.1	2.8%	15,872.2	3.2%	22.2%	1.2%
	U of A Receipts	8.0	0.0%	26.6	0.0%	22.4	0.0%	10.8	0.0%	1.3	0.0%	0.1	0.0%	-90.8%	-98.5%
	UA Intra-Agency Transfers	0.2	0.0%	6.8	0.0%	10.4	0.0%	3.3	0.0%	22.5	0.0%		0.0%	-100.0%	-100.0%
Auxiliary Total		15,853.7	3.6%	14,773.5	3.5%	14,855.5	3.5%	13,067.7	3.0%	13,014.8	2.8%	15,872.3	3.2%	22.0%	0.1%
Designated	U of A Receipts	1,922.7	0.4%	1,950.9	0.5%	1,897.4	0.4%	1,978.5	0.5%	1,734.0	0.4%	1,809.9	0.4%	4.4%	-5.9%
Designated Total		1,922.7	0.4%	1,950.9	0.5%	1,897.4	0.4%	1,978.5	0.5%	1,734.0	0.4%	1,809.9	0.4%	4.4%	-5.9%
Capital	RSA - Capital 91 Authority	(0.1)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
Capital Total		(0.1)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
Grand Total		443,201.2	100.0%	419,322.3	100.0%	423,889.0	100.0%	429,366.9	100.0%	462,144.9	100.0%	493,439.6	100.0%	6.8%	11.3%

Non-General Fund (NGF) Revenue by Fund Type and Source
1.A.3

FUND TYPE	Revenue Source	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22
		Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total		
Unrestricted	Federal Receipts	51.7	0.0%		0.0%		0.0%	9.1	0.0%	25.0	0.0%	42.6	0.0%	69.9%	-17.65%
	Student Tuition & Fees	44,522.4	15.9%	43,137.3	16.6%	41,581.5	16.0%	40,628.8	14.5%	40,611.6	12.5%	40,383.0	11.3%	-0.6%	-9.30%
	Indirect Cost Recovery	25,799.1	9.2%	25,357.3	9.7%	24,203.3	9.3%	26,593.5	9.5%	30,550.1	9.4%	33,545.2	9.4%	9.8%	30.03%
	Auxiliary Receipts		0.0%	0.0	0.0%	2.3	0.0%		0.0%		0.0%	4.3	0.0%	N/A	N/A
	U of A Receipts	14,641.9	5.2%	13,707.3	5.3%	12,895.6	5.0%	15,215.8	5.4%	10,083.5	3.1%	18,697.5	5.2%	85.4%	27.70%
	State Inter-Agency Receipts	1.3	0.0%	2.5	0.0%		0.0%		0.0%	371.0	0.1%	0.0	0.0%	-100.0%	-100.00%
	UA Intra-Agency Transfers	51,724.8	18.5%	45,029.7	17.3%	45,683.1	17.6%	58,934.2	21.0%	72,089.7	22.1%	68,166.5	19.1%	-5.4%	31.79%
	CIP Receipts	3,241.9	1.2%	1,651.2	0.6%	1,331.0	0.5%	841.0	0.3%	819.9	0.3%	728.4	0.2%	-11.2%	-77.53%
	Interest Income	10.7	0.0%	193.2	0.1%	43.4	0.0%	203.5	0.1%	463.7	0.1%	(84.2)	0.0%	-118.2%	-888.28%
	GF/Mental Health Trust	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	0.0%	0.00%
TVEP	1,446.4	0.5%	1,266.5	0.5%	1,023.0	0.4%	1,484.1	0.5%	1,416.3	0.4%	1,488.6	0.4%	5.1%	2.92%	
Unrestricted Total		141,490.0	50.5%	130,394.9	50.1%	126,813.2	48.7%	143,960.1	51.3%	156,480.9	48.0%	163,022.0	45.7%	4.2%	15.22%
Restricted	General Funds	546.0	0.2%	505.4	0.2%	100.3	0.0%	47.2	0.0%	1.6	0.0%	16.7	0.0%	929.6%	-96.94%
	Federal Receipts	91,484.5	32.6%	83,768.5	32.2%	88,062.1	33.8%	92,135.2	32.8%	121,442.4	37.3%	145,269.9	40.8%	19.6%	58.79%
	Student Tuition & Fees	4.2	0.0%	55.3	0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.00%
	U of A Receipts	23,847.9	8.5%	25,421.7	9.8%	24,355.1	9.4%	25,808.6	9.2%	29,713.5	9.1%	27,584.1	7.7%	-7.2%	15.67%
	State Inter-Agency Receipts	3,091.5	1.1%	2,670.8	1.0%	3,112.4	1.2%	2,686.6	1.0%	2,640.7	0.8%	2,509.9	0.7%	-5.0%	-18.81%
	UA Intra-Agency Transfers	10.0	0.0%	5.6	0.0%	0.1	0.0%	0.1	0.0%	(20.4)	0.0%	0.3	0.0%	-101.6%	-96.76%
	CIP Receipts	2,195.5	0.8%	1,035.4	0.4%	1,148.8	0.4%	1,082.1	0.4%	690.5	0.2%	343.8	0.1%	-50.2%	-84.34%
Restricted Total		121,179.6	43.2%	113,462.6	43.6%	116,778.8	44.9%	121,759.8	43.4%	154,468.3	47.4%	175,724.7	49.3%	13.8%	45.01%
Auxiliary	Auxiliary Receipts	15,683.8	5.6%	14,597.1	5.6%	14,685.4	5.6%	12,924.8	4.6%	12,991.1	4.0%	15,872.2	4.5%	22.2%	1.20%
	U of A Receipts	8.0	0.0%	26.6	0.0%	22.4	0.0%	10.8	0.0%	1.3	0.0%	0.1	0.0%	-90.8%	-98.54%
	UA Intra-Agency Transfers	0.2	0.0%	6.8	0.0%	10.4	0.0%	3.3	0.0%	22.5	0.0%		0.0%	-100.0%	-100.00%
Auxiliary Total		15,692.0	5.6%	14,630.5	5.6%	14,718.1	5.7%	12,938.9	4.6%	13,014.8	4.0%	15,872.3	4.5%	22.0%	1.15%
Designated	U of A Receipts	1,922.7	0.7%	1,950.9	0.7%	1,897.4	0.7%	1,978.5	0.7%	1,734.0	0.5%	1,809.9	0.5%	4.4%	-5.87%
Designated Total		1,922.7	0.7%	1,950.9	0.7%	1,897.4	0.7%	1,978.5	0.7%	1,734.0	0.5%	1,809.9	0.5%	4.4%	-5.87%
Capital	RSA - Capital 91 Authority	(0.1)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.00%
Capital Total		(0.1)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.00%
Grand Total		280,284.3	100.0%	260,438.9	100.0%	260,207.5	100.0%	280,637.2	100.0%	325,698.0	100.0%	356,428.9	100.0%	9.4%	27.17%

**Total Revenue by Vice Chancellor and Unit
1.B.1**

VC LEVEL	UNIT	Revenue Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
UAF Chancellor	UAF Chancellor	General Funds	1,697.3	1,798.8	2,064.8	2,031.0	2,037.7	2,406.3	18.1%	41.8%		
		Student Tuition & Fees				(6.2)			N/A	N/A		
		Indirect Cost Recovery	4.6		0.1					N/A	-100.0%	
		U of A Receipts	29.3	74.5	41.1	32.4	26.8	21.5	-19.8%	-26.7%		
		UA Intra-Agency Transfers				(0.1)	25.7		-100.0%	N/A		
	UAF Chancellor Total			1,731.2	1,873.3	2,105.9	2,057.0	2,090.3	2,427.8	16.1%	40.2%	
	UAF Intercollegiate Athletics	General Funds		2,800.0	2,738.3	3,127.6	2,527.3	3,144.7	24.4%	N/A		
		Federal Receipts			0.3				N/A	N/A		
		Student Tuition & Fees	858.6	802.3	675.9	588.0	676.8	664.1	-1.9%	-22.6%		
		Auxiliary Receipts		0.0					N/A	N/A		
		U of A Receipts	1,383.3	1,133.2	924.6	765.2	273.2	1,245.5	356.0%	-10.0%		
	UA Intra-Agency Transfers	0.5		0.1		1,156.7	611.9	-47.1%	118027.4%			
	UAF Intercollegiate Athletics Total			2,242.4	4,735.5	4,339.3	4,480.8	4,634.0	5,666.3	22.3%	152.7%	
	UAF Development	General Funds	1,408.1	1,195.3	1,257.0	1,270.0	1,178.4	900.2	-23.6%	-36.1%		
		U of A Receipts	58.1	82.2	63.2	33.9	355.9	258.0	-27.5%	344.3%		
UA Intra-Agency Transfers					3.0			N/A	N/A			
UAF Development Total			1,466.2	1,277.5	1,320.2	1,306.9	1,534.3	1,158.2	-24.5%	-21.0%		
UAF University Relations	General Funds	2,116.4	1,425.9	1,611.2	2,739.8	2,561.7	1,561.4	-39.0%	-26.2%			
	Student Tuition & Fees	63.9	61.6					N/A	-100.0%			
	U of A Receipts	28.5	25.8	75.2	59.4	129.9	157.6	21.3%	453.5%			
	UA Intra-Agency Transfers	0.1				46.2		-100.0%	-100.0%			
UAF University Relations Total			2,208.8	1,513.3	1,686.4	2,799.2	2,737.8	1,719.0	-37.2%	-22.2%		
UAF KUAC	General Funds	964.6	792.6	771.7	303.7	226.6	221.5	-2.3%	-77.0%			
	Federal Receipts		(0.1)			467.4	(136.8)	-129.3%	N/A			
	U of A Receipts	2,204.3	1,876.0	1,963.1	2,467.4	1,860.1	2,801.6	50.6%	27.1%			
	State Inter-Agency Receipts	160.4	159.4	155.9				N/A	-100.0%			
	UA Intra-Agency Transfers	3.1	1.0	3.1	13.8	16.5	14.3	-13.2%	358.9%			
UAF KUAC Total			3,332.4	2,828.9	2,893.8	2,784.9	2,570.5	2,900.6	12.8%	-13.0%		
UAF Chancellor Total			10,981.0	12,228.6	12,345.5	13,428.8	13,566.9	13,871.9	2.2%	26.3%		
UAF Provost	UAF Provost Office Operations	General Funds	4,800.0	4,807.5	5,039.9	4,411.2	4,289.8	4,967.9	15.8%	3.5%		
		Federal Receipts	494.7	438.5	415.2	541.3	1,143.4	(16.9)	-101.5%	-103.4%		
		Student Tuition & Fees	309.7	153.4	182.9	187.9	56.2	182.5	224.9%	-41.1%		
		Indirect Cost Recovery	258.0	260.5	250.0	374.3	346.0	245.0	-29.2%	-5.0%		
		Auxiliary Receipts	332.2	360.1	331.2	249.5	438.3	65.5	-85.1%	-80.3%		
		U of A Receipts	374.0	446.7	275.7	378.3	214.9	499.5	132.4%	33.5%		
		UA Intra-Agency Transfers	10.1	11.4	24.4	5.6	62.5	13.5	-78.5%	34.1%		
		UAF Provost Office Operations Total			6,578.6	6,478.1	6,519.3	6,148.0	6,551.1	5,956.9	-9.1%	-9.5%
	UAF School of Education	General Funds	3,339.0	3,049.0	2,996.1	3,625.3	3,449.0	2,286.3	-33.7%	-31.5%		
		Federal Receipts	3,495.0	2,287.3	728.6	336.8	385.6	888.7	130.5%	-74.6%		
		Student Tuition & Fees	1,114.5	985.1	1,032.3	1,723.0	1,746.0	1,632.3	-6.5%	46.5%		
		Indirect Cost Recovery	226.5	102.1	55.2	49.1	63.7	97.9	53.6%	-56.8%		
		U of A Receipts	807.9	710.0	645.7	746.3	1,603.6	1,019.7	-36.4%	26.2%		
State Inter-Agency Receipts		212.3	112.9	298.6	263.3	112.3	77.1	-31.4%	-63.7%			
UA Intra-Agency Transfers	0.5	0.6	0.8		445.2	275.0	-38.2%	61011.1%				
TVEP	41.9	98.6	99.7	81.1			N/A	-100.0%				
UAF School of Education Total			9,237.6	7,345.5	5,857.0	6,824.9	7,805.5	6,277.0	-19.6%	-32.0%		

**Total Revenue by Vice Chancellor and Unit
1.B.1**

VC LEVEL	UNIT	Revenue Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
UAF Provost	UA Museum of the North	General Funds	1,174.3	1,046.0	1,009.8	897.9	900.9	716.6	-20.5%	-39.0%		
		Federal Receipts	527.0	651.6	483.3	535.2	671.1	1,711.7	155.0%	224.8%		
		Student Tuition & Fees	0.7	1.9	2.6	4.2	14.2	1.3	-90.9%	93.3%		
		Indirect Cost Recovery	81.2	105.9	69.5	81.7	121.8	112.5	-7.6%	38.6%		
		U of A Receipts	2,256.4	2,144.0	1,974.8	1,691.5	1,387.1	2,186.5	57.6%	-3.1%		
		State Inter-Agency Receipts	49.2	32.3	2.6	31.5	42.0	10.4	-75.2%	-78.8%		
		UA Intra-Agency Transfers	100.2	30.4	4.9	44.4	1,110.1	6.4	-99.4%	-93.7%		
	UA Museum of the North Total			4,188.8	4,012.1	3,547.4	3,286.4	4,247.2	4,745.4	11.7%	13.3%	
	UAF Rasmuson Library	General Funds	4,642.1	4,697.4	4,634.0	4,692.9	3,745.1	3,157.2	-15.7%	-32.0%		
		Federal Receipts	68.3	134.4	197.1	55.0	6.3	9.4	50.2%	-86.2%		
		Student Tuition & Fees	185.3	179.2	190.3	753.9	858.0	847.6	-1.2%	357.3%		
		Indirect Cost Recovery	1,184.9	1,166.5	1,126.9	1,207.1	1,395.9	1,493.2	7.0%	26.0%		
		U of A Receipts	365.1	365.5	282.2	309.6	278.7	408.5	46.6%	11.9%		
		State Inter-Agency Receipts						68.7	N/A	N/A		
		UA Intra-Agency Transfers	47.7	25.3	1.9	1.4	36.8	0.0	-100.0%	-100.0%		
	CIP Receipts	0.0						N/A	-100.0%			
	UAF Rasmuson Library Total			6,493.5	6,568.3	6,432.4	7,019.9	6,320.8	5,984.6	-5.3%	-7.8%	
	UAF Summer Sessions	General Funds	(22.6)	(16.3)	(29.2)	225.6	165.2	251.2	52.0%	-1211.5%		
		Federal Receipts	11.2	9.9	(0.5)				N/A	-100.0%		
		Student Tuition & Fees	1,940.3	2,147.0	1,677.0	753.6	506.7	683.8	35.0%	-64.8%		
		Indirect Cost Recovery	1.0	0.9					N/A	-100.0%		
		U of A Receipts	201.2	136.3	231.9	115.6	43.5	86.1	97.7%	-57.2%		
		UA Intra-Agency Transfers	9.0	1.0		7.2	109.1	0.6	-99.5%	-93.5%		
	UAF Summer Sessions Total			2,140.1	2,278.8	1,879.3	1,102.0	824.5	1,021.7	23.9%	-52.3%	
	UAF College of Nat Science & Math	General Funds	7,478.7	6,751.3	7,062.8	5,992.6	5,224.8	5,450.9	4.3%	-27.1%		
		Federal Receipts	5,862.6	5,505.3	5,746.4	3,847.1	3,621.8	3,403.7	-6.0%	-41.9%		
Student Tuition & Fees		4,661.1	4,538.0	4,474.8	5,560.9	5,643.7	5,446.3	-3.5%	16.8%			
Indirect Cost Recovery		693.2	654.1	623.1	484.6	559.7	337.0	-39.8%	-51.4%			
U of A Receipts		1,509.4	1,559.2	1,488.1	1,442.7	1,243.8	1,796.4	44.4%	19.0%			
State Inter-Agency Receipts		110.2	22.1	43.8	60.1	17.1	24.6	43.8%	-77.7%			
UA Intra-Agency Transfers		254.3	218.9	180.7	210.9	665.2	122.2	-81.6%	-52.0%			
CIP Receipts		(0.7)		27.4	41.7		11.4	N/A	-1846.7%			
UAF College of Nat Science & Math Total			20,568.7	19,249.0	19,647.1	17,640.6	16,976.0	16,592.3	-2.3%	-19.3%		
UAF College of Fish & Ocean Science	General Funds	4,759.5	4,284.6	4,149.1	3,220.7	3,162.1	3,001.8	-5.1%	-36.9%			
	Federal Receipts	19,136.9	13,667.1	14,415.3	15,030.1	16,705.0	17,840.6	6.8%	-6.8%			
	Student Tuition & Fees	675.3	697.2	666.6	860.0	819.0	889.1	8.6%	31.7%			
	Indirect Cost Recovery	2,331.5	2,452.9	2,142.8	2,200.6	2,601.4	2,605.7	0.2%	11.8%			
	U of A Receipts	7,738.6	7,227.4	5,261.8	7,154.0	6,360.8	6,555.3	3.1%	-15.3%			
	State Inter-Agency Receipts	210.6	135.0	33.2	27.8	18.7	156.5	738.0%	-25.7%			
	UA Intra-Agency Transfers	14,117.6	9,584.9	10,729.3	11,026.3	13,713.7	13,114.9	-4.4%	-7.1%			
	CIP Receipts	343.7	87.6	65.1	72.6	0.6		-100.0%	-100.0%			
	Interest Income	8.1	32.4	42.2	3.2	0.9	(84.8)	-9330.0%	-1140.9%			
UAF College of Fish & Ocean Science Total			49,321.9	38,169.1	37,505.5	39,595.2	43,382.1	44,079.2	1.6%	-10.6%		

**Total Revenue by Vice Chancellor and Unit
1.B.1**

VC LEVEL	UNIT	Revenue Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
UAF Provost	UAF College of Engineering & Mines	General Funds	7,495.4	6,689.9	6,766.5	5,912.6	5,416.9	4,701.0	-13.2%	-37.3%		
		Federal Receipts	6,352.9	5,655.4	7,744.0	7,089.4	6,776.7	7,417.2	9.5%	16.8%		
		Student Tuition & Fees	2,632.0	2,420.4	2,252.8	2,587.1	2,442.3	2,033.1	-16.8%	-22.8%		
		Indirect Cost Recovery	1,379.3	1,347.8	1,455.3	953.5	1,123.5	1,243.6	10.7%	-9.8%		
		U of A Receipts	1,223.0	957.6	2,015.5	1,611.1	2,016.7	2,268.0	12.5%	85.4%		
		State Inter-Agency Receipts	103.9	22.1	22.0	136.3	110.1	3.3	-97.0%	-96.8%		
		UA Intra-Agency Transfers	772.9	447.9	711.7	532.4	829.8	773.4	-6.8%	0.1%		
		CIP Receipts	1,263.0	826.2	825.5	710.2	504.0	209.7	-58.4%	-83.4%		
		RSA - Capital 91 Authority	(0.1)							N/A	-100.0%	
	TVEP	93.2	78.2	1.7					N/A	-100.0%		
	UAF College of Engineering & Mines Total			21,315.6	18,445.5	21,795.1	19,532.7	19,220.1	18,649.4	-3.0%	-12.5%	
	UAF eCampus	General Funds	1,874.9	1,765.8	1,469.7	1,704.9	1,095.6	1,422.4	29.8%	-24.1%		
		Federal Receipts						0.3	N/A	N/A		
		Student Tuition & Fees	1,448.1	1,564.0	1,760.9	1,968.4	2,128.4	2,064.3	-3.0%	42.6%		
		U of A Receipts	68.0	60.6	56.1	31.5	259.3	269.3	3.8%	295.9%		
		UA Intra-Agency Transfers	3.3	3.4	3.4		110.7	0.3	-99.7%	-91.1%		
	UAF eCampus Total			3,394.3	3,393.7	3,290.1	3,704.8	3,594.1	3,756.6	4.5%	10.7%	
	UAF College of Liberal Arts	General Funds	7,793.5	6,806.8	6,763.2	4,634.0	4,124.3	3,963.7	-3.9%	-49.1%		
		Federal Receipts	803.6	793.1	515.9	105.3	28.7	97.1	238.7%	-87.9%		
		Student Tuition & Fees	5,344.8	5,185.6	5,223.1	7,085.7	7,220.6	7,023.9	-2.7%	31.4%		
		Indirect Cost Recovery	86.8	92.5	41.1	16.5	16.4	61.7	275.1%	-28.9%		
		U of A Receipts	525.0	744.8	662.5	515.5	369.6	519.2	40.5%	-1.1%		
		State Inter-Agency Receipts	107.6	89.0				34.4	N/A	-68.0%		
		UA Intra-Agency Transfers	110.0	1.9	6.4	18.9	677.1	17.9	-97.4%	-83.7%		
		GF/Mental Health Trust	50.0	50.0	50.0	50.0	50.0	50.0	0.0%	0.0%		
	TVEP	7.9	15.8			20.0			-100.0%	-100.0%		
	UAF College of Liberal Arts Total			14,829.2	13,779.4	13,262.2	12,425.9	12,506.7	11,767.9	-5.9%	-20.6%	
	UAF Alaska Sea Grant and MAP	General Funds	1,736.1	1,542.6	1,451.6	1,289.2	1,111.3	1,013.8	-8.8%	-41.6%		
		Federal Receipts	1,414.9	1,500.5	1,535.5	1,177.0	1,291.1	1,396.2	8.1%	-1.3%		
Indirect Cost Recovery		208.3	196.6	182.9	132.1	138.7	169.5	22.2%	-18.6%			
U of A Receipts		430.6	474.4	397.3	229.2	216.6	281.5	30.0%	-34.6%			
State Inter-Agency Receipts		76.1					70.4	N/A	-7.5%			
UA Intra-Agency Transfers		495.4	755.7	714.4	578.2	662.0	700.9	5.9%	41.5%			
CIP Receipts			21.4	0.9					N/A	N/A		
TVEP		41.7	131.4	130.5	149.8	195.2	263.2	34.8%	530.9%			
UAF Alaska Sea Grant and MAP Total			4,403.1	4,622.6	4,413.0	3,555.5	3,614.9	3,895.6	7.8%	-11.5%		
UAF College of Business & Security Mgmt	General Funds	3,482.5	3,316.0	3,563.9	1,805.9	1,751.5	1,489.7	-14.9%	-57.2%			
	Federal Receipts	41.7	78.6	96.3	23.7	37.5	31.0	-17.3%	-25.5%			
	Student Tuition & Fees	3,561.7	3,208.6	3,095.6	3,857.5	4,494.1	4,492.3	0.0%	26.1%			
	Indirect Cost Recovery	8.2	18.9	27.6	5.9	8.5	25.4	198.6%	211.2%			
	U of A Receipts	274.0	249.5	303.0	299.4	377.9	500.2	32.4%	82.6%			
	State Inter-Agency Receipts	26.8	18.1	47.3					N/A	-100.0%		
	UA Intra-Agency Transfers				2.0	310.3			-100.0%	N/A		
	TVEP	49.5							N/A	-100.0%		
UAF College of Business & Security Mgmt Total			7,444.2	6,889.7	7,133.7	5,994.5	6,979.9	6,538.7	-6.3%	-12.2%	(1)	

**Total Revenue by Vice Chancellor and Unit
1.B.1**

VC LEVEL	UNIT	Revenue Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
UAF Provost	UAF Institute of Agr Nat Res & Ext	General Funds	6,969.6	6,647.9	6,495.5	5,047.6	4,708.6	4,328.2	-8.1%	-37.9%		
		Federal Receipts	4,704.9	4,473.5	3,550.4	3,655.9	4,931.3	4,275.8	-13.3%	-9.1%		
		Student Tuition & Fees	26.3	63.3	39.6	0.8			N/A	-100.0%		
		Indirect Cost Recovery	300.4	296.3	196.2	176.2	174.9	186.5	6.6%	-37.9%		
		Auxiliary Receipts						4.3	N/A	N/A		
		U of A Receipts	2,591.9	2,448.6	2,656.6	2,584.5	2,042.0	3,112.9	52.4%	20.1%		
		State Inter-Agency Receipts	580.5	458.8	643.7	338.2	370.1	303.5	-18.0%	-47.7%		
		UA Intra-Agency Transfers	2,826.9	2,797.7	3,006.9	2,318.9	3,301.1	2,841.8	-13.9%	0.5%		
		CIP Receipts	47.7	33.0	9.6				N/A	-100.0%		
		TVEP	304.1	278.8	202.2	218.4	192.3	354.0	84.1%	16.4%		
UAF Institute of Agr Nat Res & Ext Total			18,352.3	17,497.8	16,800.6	14,340.5	15,720.3	15,407.1	-2.0%	-16.0%		
UAF Provost Total			168,267.9	148,729.7	148,082.5	141,171.1	147,743.1	144,672.4	-2.1%	-14.0%		
UAF Central Managed	UAF Central Fixed Costs	General Funds	40,306.4	40,867.4	42,502.3	44,388.8	40,731.4	41,424.1	1.7%	2.8%		
		Federal Receipts				62.5	7,902.1	5,339.0	-32.4%	N/A		
		Student Tuition & Fees	4,910.6	4,267.6	4,869.9	2,189.9	1,848.2	2,264.4	22.5%	-53.9%		
		Indirect Cost Recovery	3,616.4	3,572.1	3,497.2	3,773.1	4,298.3	4,700.4	9.4%	30.0%		
		U of A Receipts	157.8	72.0	626.5	1,253.7	1,987.0	530.8	-73.3%	236.4%		
		State Inter-Agency Receipts					320.0	0.0	-100.0%	N/A		
		UA Intra-Agency Transfers		0.6	1.6	4.6	3.6	1,920.3	53082.2%	N/A		
	UAF Central Fixed Costs Total			48,991.2	48,779.7	51,497.4	51,672.6	57,090.7	56,179.0	-1.6%	14.7%	
	UAF Central Investment Areas	General Funds	(264.2)	250.2	(3,005.9)	(3,255.2)	(1,328.6)	482.9	-136.4%	-282.8%		
		Federal Receipts	532.9	36.7			137.6		N/A	-74.2%		
Student Tuition & Fees		15,676.0	7,088.8	5,456.0	5,232.2	4,354.7	3,877.0	-11.0%	-75.3%			
Indirect Cost Recovery		3,391.4	3,314.3	3,146.3	1,884.5	2,112.0	2,251.4	6.6%	-33.6%			
U of A Receipts		1,413.0	1,308.5	1,245.3	1,140.0	1,119.0	1,033.5	-7.6%	-26.9%			
State Inter-Agency Receipts						360.0		-100.0%	N/A			
UA Intra-Agency Transfers			(0.0)		150.0	(99.6)	108.6	-209.1%	N/A			
Interest Income		35.0		200.0	154.4		-100.0%	N/A				
UAF Central Investment Areas Total			20,749.0	12,033.5	6,841.7	5,351.5	6,671.9	7,891.1	18.3%	-62.0%		
UAF Central Budget Management	General Funds	46.1	(1,352.7)	2,428.8	(4,891.7)	(3,071.2)	322.5	-110.5%	599.6%			
	Student Tuition & Fees	(14,413.5)	(5,540.4)	(5,639.6)	(5,518.1)	(4,346.6)	(3,947.7)	-9.2%	-72.6%			
	Indirect Cost Recovery	(3,322.5)	(3,140.0)	(3,140.0)	(1,651.7)	(1,819.9)	(2,040.0)	12.1%	-38.6%			
	Auxiliary Receipts	(1,425.9)	(1,369.2)	(1,458.5)	(1,261.1)	(999.8)	(1,066.8)	6.7%	-25.2%			
	UA Intra-Agency Transfers					294.5	0.5	-99.8%	N/A			
	CIP Receipts	1,460.1		0.0				N/A	-100.0%			
	TVEP				219.7			N/A	N/A			
UAF Central Budget Management Total			(17,655.7)	(11,402.4)	(7,809.3)	(13,102.9)	(9,943.0)	(6,731.6)	-32.3%	-61.9%		
UAF Central Managed Total			52,084.5	49,410.9	50,529.8	43,921.2	53,819.6	57,338.5	6.5%	10.1%		
UAF Office Information Technology	UAF Office Information Technology	General Funds	3,378.2	3,126.9	3,149.8	3,010.2	2,925.7	2,615.7	-10.6%	-22.6%		
		Federal Receipts					28.5	365.9	1182.5%	N/A		
		Student Tuition & Fees	1,034.4	1,000.6	941.3	981.1	942.2	863.5	-8.3%	-16.5%		
		Indirect Cost Recovery	18.7	16.4	20.6	6.5	7.0	6.6	-5.5%	-64.7%		
		U of A Receipts	168.6	111.9	91.2	35.0	15.3	17.0	10.6%	-89.9%		
		State Inter-Agency Receipts	75.2	81.4	201.5	78.8	116.5	110.1	-5.5%	46.4%		
		UA Intra-Agency Transfers	2,068.3	1,898.2	1,344.0	1,398.8	1,516.7	1,327.7	-12.5%	-35.8%		
UAF Office Information Technology Total			6,743.4	6,235.3	5,748.4	5,510.3	5,552.0	5,306.4	-4.4%	-21.3%		
UAF Office Information Technology Total			6,743.4	6,235.3	5,748.4	5,510.3	5,552.0	5,306.4	-4.4%	-21.3%		

**Total Revenue by Vice Chancellor and Unit
1.B.1**

VC LEVEL	UNIT	Revenue Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
UAF VC Rural, Community & Native Ed	UAF Bristol Bay Campus	General Funds	1,411.4	1,256.6	1,250.0	1,182.7	1,165.1	1,204.8	3.4%	-14.6%		
		Federal Receipts	1,455.1	1,471.4	1,331.7	1,662.5	1,452.1	860.6	-40.7%	-40.9%		
		Student Tuition & Fees	448.6	371.3	237.2	166.5	124.7	93.8	-24.8%	-79.1%		
		Indirect Cost Recovery	130.1	95.1	40.2	43.3	45.6	46.5	1.9%	-64.2%		
		U of A Receipts	439.0	177.2	89.8	86.5	95.5	124.2	30.0%	-71.7%		
		State Inter-Agency Receipts	110.4	205.9	175.9	155.5	199.6	95.4	-52.2%	-13.6%		
		UA Intra-Agency Transfers	14.9	14.9	30.0	1.4	64.1	11.3	-82.3%	-23.9%		
		Interest Income							8.3	-100.0%	N/A	
	TVEP		105.7		7.7		85.0	108.0	-100.0%	-100.0%		
	UAF Bristol Bay Campus Total			4,115.2	3,592.5	3,162.5	3,383.5	3,263.1	2,436.5	-25.3%	-40.8%	
	UAF Kuskokwim Campus	General Funds	2,913.7	2,669.9	2,584.6	3,034.5	2,620.4	2,510.7	-4.2%	-13.8%		
		Federal Receipts	404.1	274.5	147.1	214.2	184.1	303.9	65.0%	-24.8%		
		Student Tuition & Fees	688.2	777.8	779.3	639.5	503.0	550.1	9.4%	-20.1%		
		Indirect Cost Recovery	71.7	88.8	50.8	65.5	58.6	69.4	18.5%	-3.1%		
		Auxiliary Receipts	371.5	431.9	402.2	180.9	359.3	435.5	21.2%	17.2%		
		U of A Receipts	261.6	237.8	291.4	189.6	312.6	400.0	27.9%	52.9%		
		State Inter-Agency Receipts	243.7	245.2	234.2	240.8	203.7	344.8	69.3%	41.4%		
		UA Intra-Agency Transfers	14.5	28.3	20.8	30.6	165.0	81.6	-50.6%	463.9%		
	Interest Income							6.7	-100.0%	N/A		
	TVEP		113.3	203.4	99.3	99.9	85.4	276.3	223.5%	143.9%		
	UAF Kuskokwim Campus Total			5,082.3	4,957.6	4,609.7	4,695.5	4,498.8	4,972.2	10.5%	-2.2%	
	UAF Northwest Campus	General Funds	1,417.4	1,292.0	1,344.6	1,241.8	1,228.7	1,190.7	-3.1%	-16.0%		
		Federal Receipts	234.0	80.9	353.8	500.9	579.8	596.1	2.8%	154.8%		
		Student Tuition & Fees	251.4	330.6	348.5	269.4	194.5	224.9	15.6%	-10.6%		
		Indirect Cost Recovery	31.4	18.3	28.3	18.5	29.2	19.4	-33.5%	-38.3%		
		Auxiliary Receipts	3.4	3.2	8.6	3.6	1.2	2.3	90.9%	-31.5%		
		U of A Receipts	0.2	9.6	15.1	5.9	0.0	7.2	N/A	2875.4%		
		UA Intra-Agency Transfers	19.4	22.1		50.5	78.0	24.6	-68.4%	27.2%		
		Interest Income							8.2	-100.0%	N/A	
	TVEP		19.5	33.2	84.5	64.9	84.8	66.1	-22.0%	238.8%		
	UAF Northwest Campus Total			1,976.7	1,789.8	2,183.4	2,155.5	2,204.4	2,131.3	-3.3%	7.8%	
	UAF Rural College	General Funds	5,417.4	4,883.8	5,108.3	4,426.4	4,737.9	4,331.6	-8.6%	-20.0%		
		Federal Receipts	386.9	506.2	362.1	236.5	1,265.3	735.4	-41.9%	90.1%		
Student Tuition & Fees		1,350.7	1,100.9	1,076.4	742.4	823.3	995.3	20.9%	-26.3%			
Indirect Cost Recovery		83.0	140.2	137.3	66.9	57.9	126.4	118.2%	52.3%			
Auxiliary Receipts		275.1	276.0	189.0	84.5	132.5	163.5	23.4%	-40.6%			
U of A Receipts		691.1	719.9	627.9	454.6	500.0	327.4	-34.5%	-52.6%			
State Inter-Agency Receipts		50.0	75.0	150.0	150.0	196.5	179.3	-8.8%	258.6%			
UA Intra-Agency Transfers		22.6	4.1	4.0	53.2	191.5	47.1	-75.4%	108.5%			
Interest Income							76.2	-100.0%	N/A			
UAF Rural College Total			8,276.8	7,706.1	7,655.1	6,214.7	7,981.1	6,906.2	-13.5%	-16.6%		

**Total Revenue by Vice Chancellor and Unit
1.B.1**

VC LEVEL	UNIT	Revenue Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
UAF VC Rural, Community & Native Ed	UAF Community and Technical College	General Funds	5,304.5	4,876.3	4,818.1	4,699.2	5,192.9	5,000.2	-3.7%	-5.7%		
		Federal Receipts	85.4	111.0	13.5				N/A	-100.0%		
		Student Tuition & Fees	4,854.1	4,900.1	5,034.0	5,099.1	4,177.3	4,199.7	0.5%	-13.5%		
		Indirect Cost Recovery	11.1	25.3	3.0			1.0	N/A	-90.6%		
		U of A Receipts	607.7	605.6	1,158.0	1,012.9	320.8	479.3	49.4%	-21.1%		
		State Inter-Agency Receipts						22.3	N/A	N/A		
		UA Intra-Agency Transfers				221.7	719.1	363.4	-49.5%	N/A		
		Interest Income					174.9		-100.0%	N/A		
	TVEP	380.2	271.7	303.6	381.0	558.9	504.4	-9.8%	32.7%			
	UAF Community and Technical College Total			11,243.0	10,790.1	11,330.3	11,413.9	11,143.9	10,570.4	-5.1%	-6.0%	
	UAF Interior Alaska Campus	General Funds	1,616.3	1,435.5	1,425.9	1,342.7	1,367.0	1,381.8	1.1%	-14.5%		
		Federal Receipts	1,039.8	914.7	938.7	937.0	1,047.9	978.3	-6.6%	-5.9%		
		Student Tuition & Fees	450.0	582.7	558.5	422.2	364.2	299.0	-17.9%	-33.5%		
		Indirect Cost Recovery	124.0	73.7	63.2	61.4	92.3	121.0	31.1%	-2.4%		
		U of A Receipts	438.1	528.1	407.9	438.5	129.4	258.8	100.1%	-40.9%		
		State Inter-Agency Receipts	219.8	264.1	346.6	352.0	286.3	253.0	-11.6%	15.1%		
		UA Intra-Agency Transfers		0.6	50.0			133.4	-100.0%	N/A		
		CIP Receipts	1.0				11.1	(0.1)	-100.7%	-107.5%		
	Interest Income					31.7		-100.0%	N/A			
	TVEP	289.5	155.4	93.8	184.3	171.7	72.2	-57.9%	-75.1%			
	UAF Interior Alaska Campus Total			4,178.6	3,954.8	3,884.6	3,738.2	3,634.8	3,364.2	-7.4%	-19.5%	
	UAF Chukchi Campus	General Funds	864.1	848.8	782.4	675.6	633.0	655.6	3.6%	-24.1%		
		Federal Receipts	304.0	57.6	35.8	31.4	130.7	467.2	257.4%	53.7%		
		Student Tuition & Fees	53.7	55.6	61.6	80.8	78.0	111.5	42.9%	107.8%		
		Indirect Cost Recovery	7.2	10.9	11.9	10.5	12.8	20.8	61.9%	187.8%		
		U of A Receipts	98.6	79.2	55.3	62.6	57.8	79.0	36.7%	-19.9%		
		State Inter-Agency Receipts			4.5	5.3	8.7	5.7	-34.7%	N/A		
UA Intra-Agency Transfers		0.1		7.0	7.0	10.9	7.0	-35.9%	5757.7%			
Interest Income					1.7		-100.0%	N/A				
UAF Chukchi Campus Total			1,327.7	1,052.1	958.6	873.1	933.8	1,346.9	44.2%	1.4%		
UAF VC Rural, Community & Native Ed Total			36,200.4	33,842.9	33,784.1	32,474.3	33,659.9	31,727.7	-5.7%	-12.4%		
UAF Vice Chanc for Admin. Services	UAF Financial Services	General Funds	1,596.0	1,584.5	1,367.3	1,380.2	1,280.2	1,964.7	53.5%	23.1%		
		Federal Receipts						32.6	N/A	N/A		
		Student Tuition & Fees	960.5	1,064.7	1,052.2	818.5	786.4	706.2	-10.2%	-26.5%		
		Indirect Cost Recovery	325.9	325.9	325.9	325.9	361.0	297.6	-17.6%	-8.7%		
		Auxiliary Receipts	1,774.6	1,797.3	1,705.2	1,558.5	1,659.4	1,466.9	-11.6%	-17.3%		
		U of A Receipts	44.6	217.2	234.7	397.3	324.8	203.0	-37.5%	354.8%		
	UA Intra-Agency Transfers	253.1	260.1	277.6	227.9	215.9	209.5	-3.0%	-17.2%			
	UAF Financial Services Total			4,954.8	5,249.7	4,963.0	4,708.3	4,627.8	4,880.4	5.5%	-1.5%	
	UAF VCAS Operations	General Funds	2,012.0	2,244.4	1,707.4	486.0	(305.0)	(287.6)	-5.7%	-114.3%		
		Student Tuition & Fees		160.2	160.4	83.4	250.3	162.5	-35.1%	N/A		
		Indirect Cost Recovery			5.1	175.1	175.9	465.2	164.4%	N/A		
		U of A Receipts	2.0	4.9	6.1	4.1	1.3	78.4	6069.7%	3816.2%		
	UA Intra-Agency Transfers	183.5	164.6	191.4	181.1	181.9	140.5	-22.8%	-23.4%			
UAF VCAS Operations Total			2,197.5	2,574.1	2,070.3	929.7	304.4	559.0	83.6%	-74.6%		

**Total Revenue by Vice Chancellor and Unit
1.B.1**

VC LEVEL	UNIT	Revenue Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
UAF Vice Chanc for Admin. Services	UAF Safety Services	General Funds	3,190.1	2,982.8	3,044.6	3,091.4	2,992.0	3,293.7	10.1%	3.2%		
		Federal Receipts	66.7	14.5	659.4	29.2	116.0	5.6	-95.2%	-91.7%		
		Student Tuition & Fees		0.6				146.2	N/A	N/A		
		Indirect Cost Recovery	301.9	301.9	301.9	305.6	407.4	229.8	-43.6%	-23.9%		
		U of A Receipts	2,725.0	3,080.4	2,841.1	3,476.7	3,496.4	3,390.8	-3.0%	24.4%		
		State Inter-Agency Receipts				83.8			N/A	N/A		
		UA Intra-Agency Transfers	102.7	178.8	118.5	109.0	180.7	111.6	-38.2%	8.7%		
	UAF Safety Services Total			6,386.4	6,559.0	6,965.5	7,095.7	7,192.5	7,177.6	-0.2%	12.4%	
	UAF Facilities Services	General Funds	12,602.4	13,119.3	14,790.4	13,428.0	11,928.0	10,283.7	-13.8%	-18.4%		
		Federal Receipts	6.0						N/A	-100.0%		
		Indirect Cost Recovery	3,296.0	3,252.9	3,114.7	3,526.6	4,096.0	5,143.4	25.6%	56.0%		
		U of A Receipts	1,750.9	2,106.0	2,116.3	1,980.8	3,305.6	6,242.4	88.8%	256.5%		
		UA Intra-Agency Transfers	26,420.8	25,219.3	24,165.6	37,638.1	38,690.8	38,308.7	-1.0%	45.0%		
		CIP Receipts	1,781.8	1,651.2	1,331.0	841.0	819.9	728.4	-11.2%	-59.1%		
	UAF Facilities Services Total			45,858.0	45,348.7	45,518.0	57,414.5	58,840.3	60,706.6	3.2%	32.4%	
UAF VCAS Procurement & Contract Sv	General Funds	767.4	746.0	712.4					N/A	-100.0%		
	Student Tuition & Fees	150.7	150.7	150.7					N/A	-100.0%		
	Indirect Cost Recovery	148.2	148.2	148.2					N/A	-100.0%		
	U of A Receipts	135.9	209.8	209.8					N/A	-100.0%		
	Interest Income		55.0						N/A	N/A		
UAF VCAS Procurement & Contract Svc Total			1,202.2	1,309.7	1,221.1				N/A	-100.0%	(2)	
UAF Vice Chanc for Admin. Services Total			60,598.9	61,041.2	60,738.0	70,148.3	70,965.0	73,323.6	3.3%	21.0%		
UAF Vice Chancellor for Research	UAF Vice Chancellor for Research	General Funds	2,006.9	2,430.9	2,617.6	2,113.9	1,402.8	1,898.0	35.3%	-5.4%		
		Federal Receipts			99.5	286.2	316.9	370.5	16.9%	N/A		
		Indirect Cost Recovery	1,196.6	1,142.0	1,135.9	1,267.5	1,456.7	1,556.2	6.8%	30.1%		
		U of A Receipts	6.5	76.3	95.9	32.6	41.5	46.8	12.7%	622.8%		
		UA Intra-Agency Transfers		7.5	1.0	233.6	15.0	15.3	1.7%	N/A		
		Interest Income	0.6	0.0	0.0	0.3	0.8	0.6	-18.9%	9.8%		
		UAF Vice Chancellor for Research Total			3,210.6	3,656.8	3,949.9	3,934.1	3,233.7	3,887.4	20.2%	21.1%
	UAF Geophysical Institute	General Funds	5,997.6	5,717.3	5,869.2	5,664.9	4,380.9	3,672.8	-16.2%	-38.8%		
		Federal Receipts	20,622.7	22,067.5	21,532.8	25,756.0	43,464.4	60,526.7	39.3%	193.5%		
		Student Tuition & Fees				5.3		5.0	N/A	N/A		
		Indirect Cost Recovery	5,568.0	5,504.0	5,395.0	6,094.1	7,584.2	8,217.3	8.3%	47.6%		
		U of A Receipts	5,113.2	5,948.5	5,379.6	7,275.2	6,260.7	5,833.4	-6.8%	14.1%		
		State Inter-Agency Receipts	498.0	470.6	307.0	286.9	243.7	278.5	14.3%	-44.1%		
		UA Intra-Agency Transfers	1,362.2	1,316.1	1,302.1	1,929.9	4,398.5	4,671.4	6.2%	242.9%		
		CIP Receipts	426.1	16.5	168.7	146.6	76.5	50.7	-33.7%	-88.1%		
Interest Income	2.0	0.1	1.2		0.0		-100.0%	-100.0%				
UAF Geophysical Institute Total			39,589.9	41,040.6	39,955.6	47,158.9	66,408.9	83,255.8	25.4%	110.3%		
UAF Institute of Arctic Biology	General Funds	2,440.8	2,519.2	2,712.0	2,450.1	1,978.3	1,714.7	-13.3%	-29.7%			
	Federal Receipts	9,879.1	9,752.7	9,730.6	10,470.5	10,827.2	10,378.3	-4.1%	5.1%			
	Indirect Cost Recovery	2,391.4	2,483.9	2,346.9	2,698.5	2,601.2	2,734.4	5.1%	14.3%			
	U of A Receipts	1,760.0	1,985.5	1,907.3	2,061.7	1,294.2	1,907.7	47.4%	8.4%			
	State Inter-Agency Receipts	219.3	256.3	445.6	476.2	406.4	450.0	10.7%	105.2%			
	UA Intra-Agency Transfers	703.0	736.0	706.9	706.1	224.8	542.9	141.5%	-22.8%			
	CIP Receipts	10.7				71.9		N/A	574.1%			
UAF Institute of Arctic Biology Total			17,404.2	17,733.5	17,849.2	18,863.1	17,332.1	17,799.9	2.7%	2.3%		

**Total Revenue by Vice Chancellor and Unit
1.B.1**

VC LEVEL	UNIT	Revenue Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
UAF Vice Chancellor for Research	UAF VCR Development Programs & Proj	General Funds	1,636.2	1,546.2	1,941.5	1,972.4	1,349.7	1,206.3	-10.6%	-26.3%		
		Federal Receipts	1,807.4	733.7	919.1	1,934.0	1,818.1	2,179.8	19.9%	20.6%		
		Student Tuition & Fees						(0.2)	N/A	N/A		
		Indirect Cost Recovery	447.1	172.1	164.3	348.2	359.9	440.9	22.5%	-1.4%		
		U of A Receipts	94.3	138.4	157.0	131.5	111.5	191.1	71.4%	102.8%		
		UA Intra-Agency Transfers	996.3	143.1	754.1	812.6	894.5	989.5	10.6%	-0.7%		
	UAF VCR Development Programs & Proj Total			4,981.3	2,733.4	3,935.8	5,198.8	4,533.6	5,007.4	10.4%	0.5%	
	UAF Intl Arctic Research Center	General Funds	1,197.3	1,417.1	1,628.7	1,872.9	790.8	331.0	-58.1%	-72.4%		
		Federal Receipts	5,027.4	4,366.5	7,186.6	4,815.9	4,509.6	10,144.0	124.9%	101.8%		
		Indirect Cost Recovery	1,197.7	1,083.2	1,135.1	1,130.4	1,259.1	1,682.1	33.6%	40.4%		
		U of A Receipts	1,251.9	1,846.7	1,554.7	1,619.6	1,913.5	1,802.4	-5.8%	44.0%		
		State Inter-Agency Receipts	19.4	25.2				21.9	N/A	12.9%		
		UA Intra-Agency Transfers	264.5	173.5	143.8	48.5	40.7	122.8	201.4%	-53.6%		
	CIP Receipts	21.3	25.1	27.3	108.7	96.2	(0.0)	-100.0%	-100.0%			
	UAF Intl Arctic Research Center Total			8,979.6	8,937.2	11,676.1	9,596.0	8,609.9	14,104.1	63.8%	57.1%	
	UAF AK Center for Energy & Power	General Funds	1,692.8	1,351.0	1,136.7	856.0	728.8	900.7	23.6%	-46.8%		
		Federal Receipts	432.7	1,391.2	2,076.1	4,017.7	4,511.1	4,808.3	6.6%	1011.3%		
		Student Tuition & Fees						2.2	N/A	N/A		
		Indirect Cost Recovery		33.0	101.0	761.8	804.5	877.0	9.0%	N/A		
		U of A Receipts	664.5	544.2	426.3	608.5	976.2	898.2	-8.0%	35.2%		
State Inter-Agency Receipts		19.5						N/A	-100.0%			
UA Intra-Agency Transfers	407.5	314.4	351.8	198.8	182.7	244.0	33.5%	-40.1%				
CIP Receipts	82.6	25.7	24.4	2.3	2.2	0.1	-94.9%	-99.9%				
UAF AK Center for Energy & Power Total			3,299.6	3,659.6	4,116.2	6,445.1	7,205.5	7,730.6	7.3%	134.3%		
UAF Vice Chancellor for Research Total			77,465.1	77,761.1	81,482.7	91,196.0	107,323.7	131,785.1	22.8%	70.1%		
UAF Vice Chanc for Student Affairs & En	UAF Student Services	General Funds	3,000.3	2,983.5	2,969.9	5,292.1	5,439.2	5,364.8	-1.4%	78.8%		
		Federal Receipts	6,338.5	6,794.0	7,247.6	8,792.9	7,247.7	10,164.7	40.2%	60.4%		
		Student Tuition & Fees	5,288.7	4,873.1	5,221.8	3,490.5	3,333.3	3,867.0	16.0%	-26.9%		
		Indirect Cost Recovery						0.4	N/A	N/A		
		Auxiliary Receipts	14,352.9	13,097.8	13,509.8	12,108.9	11,400.1	14,805.3	29.9%	3.2%		
		U of A Receipts	344.3	266.4	281.5	203.8	147.6	188.5	27.7%	-45.3%		
		UA Intra-Agency Transfers	150.1	679.8	835.7	171.1	396.7	424.9	7.1%	183.1%		
	Interest Income		70.6					N/A	N/A			
UAF Student Services Total			29,474.8	28,765.2	30,066.3	30,059.3	27,964.5	34,815.7	24.5%	18.1%	(3)	

**Total Revenue by Vice Chancellor and Unit
1.B.1**

VC LEVEL	UNIT	Revenue Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
UAF Vice Chanc for Student Affairs & En	UAF VCSA Admin & Central Support	General Funds	1,202.4	1,190.9	1,079.4	1,381.5	603.6	531.7	-11.9%	-55.8%		
		Student Tuition & Fees		0.3	(1.3)	1.3	572.2	1.7	-99.7%	N/A		
		Indirect Cost Recovery		0.0						N/A	N/A	
		U of A Receipts	182.8	116.3	33.5	74.8	61.0	64.4	5.6%	-64.8%		
		UA Intra-Agency Transfers					313.3	0.4	-99.9%	N/A		
	UAF VCSA Admin & Central Support Total		1,385.2	1,307.5	1,111.6	1,457.6	1,550.2	598.2	-61.4%	-56.8%		
UAF Vice Chanc for Student Affairs & Enrollment Mgmt Total			30,860.0	30,072.7	31,177.9	31,516.9	29,514.7	35,413.9	20.0%	14.8%		
Grand Total			443,201.2	419,322.3	423,889.0	429,366.9	462,144.9	493,439.6	6.8%	11.3%		

(1) The School of Management (SOM) changed its name to the College of Business and Security Management in the beginning of FY22.

(2) Procurement and Contract Services became a stand-alone unit in FY19 and joined the UA System Office in FY20.

(3) The Vice Chancellor for Student Affairs was renamed the Vice Chancellor of Student Affairs and Enrollment Management in FY21.

Revenue by Allocation (Campus)

1.C.1

Allocation	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note
UAF Comm Tech College	11,243.0	10,790.1	11,330.3	11,413.9	11,143.9	10,570.4	-5.1%	-6.0%	
College of Rural and Comm Dev	7,441.2	6,697.3	6,878.7	5,329.0	7,326.6	6,879.5	-6.1%	-7.5%	
Kuskokwim Campus	5,038.2	4,957.6	4,609.7	4,695.5	4,498.8	4,972.2	10.5%	-1.3%	
Interior Alaska Campus	4,137.2	3,954.8	3,884.6	3,638.9	3,634.8	3,364.2	-7.4%	-18.7%	
Bristol Bay Campus	4,067.3	3,592.5	3,162.5	3,383.5	3,263.1	2,436.5	-25.3%	-40.1%	
Northwest Campus	1,958.5	1,789.8	2,183.4	2,254.8	2,204.4	2,131.3	-3.3%	8.8%	
Chukchi Campus	1,317.7	1,052.1	959.4	873.1	933.8	1,346.9	44.2%	2.2%	
Total Community Campus Allocations	35,203.2	32,834.2	33,008.6	31,588.6	33,005.3	31,701.0	-4.0%	-9.9%	
Fairbanks Campus	263,953.1	257,170.7	256,236.6	248,505.9	429,139.6	461,738.5	7.6%	74.9%	
UAF Organized Research	144,045.0	129,317.5	134,643.9	149,272.4				-100.0%	(1)
Total Main Campus Allocations	407,998.1	386,488.2	390,880.4	397,778.3	429,139.6	461,738.5	7.6%	13.2%	
Grand Total	443,201.3	419,322.3	423,889.0	429,366.9	462,144.9	493,439.6	6.8%	11.3%	

(1) In FY21 Fairbanks Organized Research was merged into Fairbanks Campus and will no longer exist as a separate allocation.

Revenue by Allocation (Campus) - Detail

1.C.2

Allocation	FUND TYPE	Revenue Source	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22	Note	
			Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total				
Bristol Bay Campus	Unrestricted	General Funds	1,411.4	0.3%	1,256.6	0.3%	1,250.0	0.3%	1,182.7	0.3%	1,165.1	0.3%	1,204.8	0.2%	3.4%	-14.6%		
		Student Tuition & Fees	428.6	0.1%	371.3	0.1%	237.2	0.1%	166.5	0.0%	124.7	0.0%	93.8	0.0%	-24.8%	-78.1%		
		Indirect Cost Recovery	103.5	0.0%	95.1	0.0%	40.2	0.0%	43.3	0.0%	45.6	0.0%	46.5	0.0%	1.9%	-55.1%		
		U of A Receipts	194.9	0.0%	172.6	0.0%	85.7	0.0%	87.2	0.0%	81.8	0.0%	113.7	0.0%	39.1%	-41.7%		
		UA Intra-Agency Transfers	14.9	0.0%	14.9	0.0%	30.0	0.0%	1.4	0.0%	64.1	0.0%	11.3	0.0%	-82.3%	-23.9%		
		Interest Income		0.0%		0.0%		0.0%		0.0%		8.3	0.0%		0.0%	-100.0%	N/A	
			TVEP	105.7	0.0%		0.0%	7.7	0.0%	85.0	0.0%	108.0	0.0%		0.0%	-100.0%	-100.0%	
		Unrestricted Total		2,259.1	0.5%	1,910.5	0.5%	1,650.8	0.4%	1,566.1	0.4%	1,597.6	0.3%	1,470.1	0.3%	-8.0%	-34.9%	
		Restricted	Federal Receipts	1,453.8	0.3%	1,471.4	0.4%	1,331.7	0.3%	1,662.5	0.4%	1,452.1	0.3%	860.6	0.2%	-40.7%	-40.8%	
			U of A Receipts	244.1	0.1%	4.6	0.0%	4.1	0.0%	(0.7)	0.0%	13.7	0.0%	10.5	0.0%	-23.7%	-95.7%	
	State Inter-Agency Receipts		110.4	0.0%	205.9	0.0%	175.9	0.0%	155.5	0.0%	199.6	0.0%	95.4	0.0%	-52.2%	-13.6%		
	Restricted Total		1,808.3	0.4%	1,682.0	0.4%	1,511.7	0.4%	1,817.4	0.4%	1,665.4	0.4%	966.4	0.2%	-42.0%	-46.6%		
Bristol Bay Campus Total			4,067.3	0.9%	3,592.5	0.9%	3,162.5	0.7%	3,383.5	0.8%	3,263.1	0.7%	2,436.5	0.5%	-25.3%	-40.1%		
Chukchi Campus	Unrestricted	General Funds	864.1	0.2%	848.8	0.2%	782.4	0.2%	675.6	0.2%	633.0	0.1%	655.6	0.1%	3.6%	-24.1%		
		Student Tuition & Fees	46.0	0.0%	55.6	0.0%	61.6	0.0%	80.8	0.0%	78.0	0.0%	111.5	0.0%	42.9%	142.3%		
		Indirect Cost Recovery	4.8	0.0%	10.9	0.0%	12.8	0.0%	10.5	0.0%	12.8	0.0%	20.8	0.0%	61.9%	335.5%		
		U of A Receipts	11.8	0.0%	2.6	0.0%	0.6	0.0%	4.6	0.0%	0.4	0.0%	2.4	0.0%	591.1%	-79.5%		
		UA Intra-Agency Transfers	0.1	0.0%		0.0%	7.0	0.0%	7.0	0.0%	10.9	0.0%	7.0	0.0%	-35.9%	5757.7%		
		Interest Income		0.0%		0.0%		0.0%		0.0%	1.7	0.0%		0.0%	-100.0%	N/A		
		Unrestricted Total		926.8	0.2%	917.9	0.2%	864.3	0.2%	778.5	0.2%	736.8	0.2%	797.3	0.2%	8.2%	-14.0%	
		Restricted	Federal Receipts	304.0	0.1%	57.6	0.0%	35.8	0.0%	31.4	0.0%	130.7	0.0%	467.2	0.1%	257.4%	53.7%	
			U of A Receipts	86.8	0.0%	76.6	0.0%	54.8	0.0%	58.0	0.0%	57.5	0.0%	76.6	0.0%	33.3%	-11.7%	
			State Inter-Agency Receipts		0.0%		0.0%	4.5	0.0%	5.3	0.0%	8.7	0.0%	5.7	0.0%	-34.7%	N/A	
	Restricted Total		390.8	0.1%	134.2	0.0%	95.1	0.0%	94.6	0.0%	197.0	0.0%	549.6	0.1%	179.0%	40.6%		
Chukchi Campus Total			1,317.7	0.3%	1,052.1	0.3%	959.4	0.2%	873.1	0.2%	933.8	0.2%	1,346.9	0.3%	44.2%	2.2%		
Kuskokwim Campus	Unrestricted	General Funds	2,913.7	0.7%	2,669.9	0.6%	2,584.6	0.6%	3,034.5	0.7%	2,620.4	0.6%	2,510.7	0.5%	-4.2%	-13.8%		
		Student Tuition & Fees	658.9	0.1%	777.8	0.2%	779.3	0.2%	639.5	0.1%	503.0	0.1%	550.1	0.1%	9.4%	-16.5%		
		Indirect Cost Recovery	57.0	0.0%	88.8	0.0%	50.8	0.0%	65.5	0.0%	58.6	0.0%	69.4	0.0%	18.5%	21.7%		
		U of A Receipts	197.1	0.0%	172.8	0.0%	174.8	0.0%	115.1	0.0%	102.2	0.0%	237.0	0.0%	131.9%	20.3%		
		State Inter-Agency Receipts	1.3	0.0%	2.5	0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%		
		UA Intra-Agency Transfers	14.3	0.0%	28.3	0.0%	20.8	0.0%	30.6	0.0%	165.0	0.0%	81.6	0.0%	-50.6%	471.0%		
		Interest Income		0.0%		0.0%		0.0%		0.0%	6.7	0.0%		0.0%	-100.0%	N/A		
				TVEP	113.3	0.0%	203.4	0.0%	99.3	0.0%	99.9	0.0%	85.4	0.0%	276.3	0.1%	223.5%	143.9%
		Unrestricted Total		3,955.5	0.9%	3,943.5	0.9%	3,709.6	0.9%	3,985.0	0.9%	3,541.3	0.8%	3,725.2	0.8%	5.2%	-5.8%	
		Restricted	Federal Receipts	404.1	0.1%	274.5	0.1%	147.1	0.0%	214.2	0.0%	184.1	0.0%	303.9	0.1%	65.0%	-24.8%	
			U of A Receipts	59.5	0.0%	65.0	0.0%	116.5	0.0%	74.3	0.0%	209.4	0.0%	162.9	0.0%	-22.2%	173.7%	
			State Inter-Agency Receipts	242.5	0.1%	242.7	0.1%	234.2	0.1%	240.8	0.1%	203.7	0.0%	344.8	0.1%	69.3%	42.2%	
		Restricted Total		706.1	0.2%	582.2	0.1%	497.8	0.1%	529.4	0.1%	597.2	0.1%	811.5	0.2%	35.9%	14.9%	
		Auxiliary	Auxiliary Receipts	371.5	0.1%	431.9	0.1%	402.2	0.1%	180.9	0.0%	359.3	0.1%	435.5	0.1%	21.2%	-17.2%	
	U of A Receipts		5.0	0.0%		0.0%		0.0%	0.3	0.0%	1.1	0.0%		0.0%	-100.0%	-100.0%		
	UA Intra-Agency Transfers		0.2	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%		
	Auxiliary Total		376.6	0.1%	431.9	0.1%	402.2	0.1%	181.2	0.0%	360.4	0.1%	435.5	0.1%	20.9%	15.6%		
Kuskokwim Campus Total			5,038.2	1.1%	4,957.6	1.2%	4,609.7	1.1%	4,695.5	1.1%	4,498.8	1.0%	4,972.2	1.0%	10.5%	-1.3%		

Revenue by Allocation (Campus) - Detail
1.C.2

Allocation	FUND TYPE	Revenue Source	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22	Note	
			Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total				
Northwest Campus	Unrestricted	General Funds	1,417.4	0.3%	1,292.0	0.3%	1,344.6	0.3%	1,241.8	0.3%	1,228.7	0.3%	1,190.7	0.2%	-3.1%	-16.0%		
		Student Tuition & Fees	239.6	0.1%	330.6	0.1%	348.5	0.1%	269.4	0.1%	194.5	0.0%	224.9	0.0%	15.6%	-6.1%		
		Indirect Cost Recovery	25.0	0.0%	18.3	0.0%	28.3	0.0%	18.5	0.0%	29.2	0.0%	19.4	0.0%	-33.5%	-22.5%		
		U of A Receipts	0.2	0.0%	9.6	0.0%	12.7	0.0%	5.9	0.0%	0.1	0.0%	7.2	0.0%	7150.7%	2875.4%		
		UA Intra-Agency Transfers	19.4	0.0%	22.1	0.0%		0.0%	50.5	0.0%	78.0	0.0%	24.6	0.0%	-68.4%	27.2%		
		Interest Income		0.0%		0.0%		0.0%		0.0%		0.0%			0.0%	-100.0%	N/A	
		TVEP	19.5	0.0%	33.2	0.0%	84.5	0.0%	164.2	0.0%	84.8	0.0%	66.1	0.0%	-22.0%	238.8%		
	Unrestricted Total		1,721.2	0.4%	1,705.7	0.4%	1,818.6	0.4%	1,750.3	0.4%	1,623.5	0.4%	1,532.9	0.3%	-5.6%	-10.9%		
	Restricted	Federal Receipts	234.0	0.1%	80.9	0.0%	353.8	0.1%	500.9	0.1%	579.8	0.1%	596.1	0.1%	2.8%	154.8%		
		U of A Receipts		0.0%		0.0%	2.4	0.0%		0.0%	(0.1)	0.0%		0.0%	-100.0%	N/A		
Restricted Total		234.0	0.1%	80.9	0.0%	356.1	0.1%	500.9	0.1%	579.7	0.1%	596.1	0.1%	2.8%	154.8%			
Auxiliary	Auxiliary Receipts	3.4	0.0%	3.2	0.0%	8.6	0.0%	3.6	0.0%	1.2	0.0%	2.3	0.0%	90.9%	-31.5%			
Auxiliary Total		3.4	0.0%	3.2	0.0%	8.6	0.0%	3.6	0.0%	1.2	0.0%	2.3	0.0%	90.9%	-31.5%			
Northwest Campus Total		1,958.5	0.4%	1,789.8	0.4%	2,183.4	0.5%	2,254.8	0.5%	2,204.4	0.5%	2,131.3	0.4%	-3.3%	8.8%			
UAF Comm Tech College	Unrestricted	General Funds	5,304.5	1.2%	4,876.3	1.2%	4,818.1	1.1%	4,699.2	1.1%	5,192.9	1.1%	5,000.2	1.0%	-3.7%	-5.7%		
		Student Tuition & Fees	4,854.1	1.1%	4,900.1	1.2%	5,034.0	1.2%	5,099.1	1.2%	4,177.3	0.9%	4,199.7	0.9%	0.5%	-13.5%		
		Indirect Cost Recovery	11.1	0.0%	25.3	0.0%	3.0	0.0%		0.0%		0.0%	1.0	0.0%	N/A	-90.6%		
		U of A Receipts	423.0	0.1%	452.7	0.1%	1,011.7	0.2%	949.4	0.2%	244.5	0.1%	414.6	0.1%	69.6%	-2.0%		
		UA Intra-Agency Transfers		0.0%		0.0%		0.0%	221.7	0.1%	719.1	0.2%	363.4	0.1%	-49.5%	N/A		
		Interest Income		0.0%		0.0%		0.0%		0.0%	174.9	0.0%		0.0%	-100.0%	N/A		
		TVEP	380.2	0.1%	271.7	0.1%	303.6	0.1%	381.0	0.1%	558.9	0.1%	504.4	0.1%	-9.8%	32.7%		
	Unrestricted Total		10,972.9	2.5%	10,526.1	2.5%	11,170.5	2.6%	11,350.4	2.6%	11,067.6	2.4%	10,483.4	2.1%	-5.3%	-4.5%		
	Restricted	Federal Receipts	85.4	0.0%	111.0	0.0%	13.5	0.0%		0.0%		0.0%		0.0%	N/A	-100.0%		
		U of A Receipts	184.8	0.0%	152.9	0.0%	146.3	0.0%	63.6	0.0%	76.3	0.0%	64.7	0.0%	-15.2%	-65.0%		
State Inter-Agency Receipts			0.0%		0.0%		0.0%		0.0%		22.3	0.0%		N/A	N/A			
Restricted Total		270.1	0.1%	263.9	0.1%	159.8	0.0%	63.6	0.0%	76.3	0.0%	87.0	0.0%	14.1%	-67.8%			
UAF Comm Tech College Total		11,243.0	2.5%	10,790.1	2.6%	11,330.3	2.7%	11,413.9	2.7%	11,143.9	2.4%	10,570.4	2.1%	-5.1%	-6.0%			
Fairbanks Campus	Unrestricted	General Funds	123,505.9	27.9%	121,382.9	28.9%	124,138.2	29.3%	109,128.2	25.4%	119,978.8	26.0%	120,687.7	24.5%	0.6%	-2.3%		
		Federal Receipts	51.7	0.0%		0.0%		0.0%		0.0%	25.0	0.0%	42.6	0.0%	69.9%	-17.7%		
		Student Tuition & Fees	36,425.5	8.2%	35,018.3	8.4%	33,485.8	7.9%	33,203.7	7.7%	34,346.6	7.4%	33,908.6	6.9%	-1.3%	-6.9%		
		Indirect Cost Recovery	9,493.0	2.1%	9,370.4	2.2%	8,944.8	2.1%	9,464.1	2.2%	30,265.0	6.5%	33,140.7	6.7%	9.5%	249.1%		
		Auxiliary Receipts		0.0%	0.0	0.0%	2.3	0.0%		0.0%		0.0%	4.3	0.0%	N/A	N/A		
		U of A Receipts	8,344.6	1.9%	8,487.4	2.0%	8,914.0	2.1%	8,068.1	1.9%	9,524.4	2.1%	17,867.7	3.6%	87.6%	114.1%		
		State Inter-Agency Receipts		0.0%		0.0%		0.0%		0.0%	324.5	0.1%	0.0	0.0%	-100.0%	N/A		
		UA Intra-Agency Transfers	32,078.5	7.2%	30,704.8	7.3%	29,405.6	6.9%	41,747.8	9.7%	70,730.7	15.3%	67,631.4	13.7%	-4.4%	110.8%		
		CIP Receipts	1,781.8	0.4%	1,651.2	0.4%	1,330.7	0.3%	841.0	0.2%	819.9	0.2%	728.4	0.1%	-11.2%	-59.1%		
		Interest Income	0.6	0.0%	160.6	0.0%	0.0	0.0%	200.3	0.0%	156.1	0.0%	(84.2)	0.0%	-153.9%	-14932.8%		
		GF/Mental Health Trust	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	50.0	0.0%	0.0%	0.0%		
		TVEP	538.3	0.1%	602.8	0.1%	434.2	0.1%	669.0	0.2%	407.5	0.1%	617.2	0.1%	51.4%	14.7%		
		Unrestricted Total		212,269.8	47.9%	207,428.4	49.5%	206,705.7	48.8%	203,372.2	47.4%	266,628.5	57.7%	274,594.4	55.6%	3.0%	29.4%	

Revenue by Allocation (Campus) - Detail
1.C.2

Allocation	FUND TYPE	Revenue Source	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22	Note	
			Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total				
Fairbanks Campus	Restricted	General Funds	300.0	0.1%	367.1	0.1%		0.0%		0.0%	1.6	0.0%	16.7	0.0%	929.6%	-94.4%		
		Federal Receipts	21,940.8	5.0%	21,954.0	5.2%	22,302.1	5.3%	18,593.7	4.3%	116,833.3	25.3%	141,341.3	28.6%	21.0%	544.2%		
		U of A Receipts	10,836.6	2.4%	10,460.4	2.5%	9,640.5	2.3%	11,048.0	2.6%	28,970.0	6.3%	26,743.1	5.4%	-7.7%	146.8%		
		State Inter-Agency Receipts	1,344.9	0.3%	926.2	0.2%	1,373.8	0.3%	824.1	0.2%	1,792.4	0.4%	1,609.5	0.3%	-10.2%	19.7%		
		UA Intra-Agency Transfers	3.2	0.0%	5.4	0.0%	(0.3)	0.0%	0.1	0.0%	(20.4)	0.0%	0.3	0.0%	-101.6%	-89.7%		
		CIP Receipts	136.5	0.0%	57.1	0.0%	61.8	0.0%	41.7	0.0%	679.4	0.1%	343.9	0.1%	-49.4%	151.9%		
		Restricted Total		34,562.0	7.8%	33,770.2	8.1%	33,377.8	7.9%	30,507.6	7.1%	148,256.4	32.1%	170,054.7	34.5%	14.7%	392.0%	
	Auxiliary	General Funds	161.7	0.0%	143.0	0.0%	137.4	0.0%	128.8	0.0%		0.0%		0.0%	N/A	-100.0%		
		Auxiliary Receipts	15,033.8	3.4%	13,886.1	3.3%	14,085.5	3.3%	12,655.8	2.9%	12,498.0	2.7%	15,279.4	3.1%	22.3%	1.6%		
		U of A Receipts	3.0	0.0%	3.2	0.0%	22.4	0.0%	10.5	0.0%	0.2	0.0%	0.1	0.0%	-48.5%	-96.1%		
		UA Intra-Agency Transfers		0.0%	6.8	0.0%	10.4	0.0%	3.3	0.0%	22.5	0.0%		0.0%	-100.0%	N/A		
		Auxiliary Total		15,198.5	3.4%	14,039.0	3.3%	14,255.6	3.4%	12,798.4	3.0%	12,520.7	2.7%	15,279.5	3.1%	22.0%	0.5%	
	Designated	U of A Receipts	1,922.7	0.4%	1,933.1	0.5%	1,897.4	0.4%	1,827.6	0.4%	1,734.0	0.4%	1,809.9	0.4%	4.4%	-5.9%		
		Designated Total		1,922.7	0.4%	1,933.1	0.5%	1,897.4	0.4%	1,827.6	0.4%	1,734.0	0.4%	1,809.9	0.4%	4.4%	-5.9%	
Fairbanks Campus Total			263,953.1	59.6%	257,170.7	61.3%	256,236.6	60.4%	248,505.9	57.9%	429,139.6	92.9%	461,738.5	93.6%	7.6%	74.9%		
UAF Organized Research	Unrestricted	General Funds	21,088.5	4.8%	20,882.7	5.0%	22,738.0	5.4%	23,561.7	5.5%		0.0%		0.0%	N/A	-100.0%		
		Federal Receipts		0.0%		0.0%		0.0%	9.1	0.0%		0.0%		0.0%	N/A	N/A		
		Student Tuition & Fees		0.0%		0.0%		0.0%	5.3	0.0%		0.0%		0.0%	N/A	N/A		
		Indirect Cost Recovery	15,860.2	3.6%	15,558.6	3.7%	14,940.1	3.5%	16,882.5	3.9%		0.0%		0.0%	N/A	-100.0%		
		U of A Receipts	4,992.8	1.1%	3,886.1	0.9%	2,309.7	0.5%	5,520.3	1.3%		0.0%		0.0%	N/A	-100.0%		
		UA Intra-Agency Transfers	19,582.4	4.4%	14,258.5	3.4%	16,167.9	3.8%	16,823.6	3.9%		0.0%		0.0%	N/A	-100.0%		
		CIP Receipts	1,460.1	0.3%		0.0%	0.3	0.0%		0.0%		0.0%		0.0%	N/A	-100.0%		
		Interest Income	10.1	0.0%	32.6	0.0%	43.4	0.0%	3.2	0.0%		0.0%		0.0%	N/A	-100.0%		
		Unrestricted Total		62,994.0	14.2%	54,618.4	13.0%	56,199.4	13.3%	62,805.6	14.6%		0.0%		0.0%	N/A	-100.0%	
	Restricted	General Funds	246.0	0.1%	138.3	0.0%	100.3	0.0%	47.2	0.0%		0.0%		0.0%	N/A	-100.0%		
		Federal Receipts	65,735.2	14.8%	58,529.0	14.0%	62,634.5	14.8%	70,032.7	16.3%		0.0%		0.0%	N/A	-100.0%		
		Student Tuition & Fees	4.2	0.0%	55.3	0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%		
		U of A Receipts	11,876.9	2.7%	14,023.4	3.3%	13,794.9	3.3%	14,236.9	3.3%		0.0%		0.0%	N/A	-100.0%		
		State Inter-Agency Receipts	1,123.9	0.3%	957.0	0.2%	827.4	0.2%	958.8	0.2%		0.0%		0.0%	N/A	-100.0%		
UA Intra-Agency Transfers		6.9	0.0%	0.1	0.0%	0.4	0.0%		0.0%		0.0%		0.0%	N/A	-100.0%			
	Restricted Total		81,051.1	18.3%	74,681.3	17.8%	78,444.5	18.5%	86,316.0	20.1%		0.0%		0.0%	N/A	-100.0%		
Designated	U of A Receipts		0.0%	17.7	0.0%		0.0%	150.9	0.0%		0.0%		0.0%	N/A	N/A			
	Designated Total		0.0%	17.7	0.0%		0.0%	150.9	0.0%		0.0%		0.0%	N/A	N/A			
Capital	RSA - Capital 91 Authority	(0.1)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%			
	Capital Total		(0.1)	0.0%		0.0%		0.0%	0.0%		0.0%		0.0%	N/A	-100.0%			
UAF Organized Research Total			144,045.0	32.5%	129,317.5	30.8%	134,643.9	31.8%	149,272.4	34.8%		0.0%		0.0%	N/A	-100.0%	(1)	

Revenue by Allocation (Campus) - Detail

1.C.2

Allocation	FUND TYPE	Revenue Source	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22	Note
			Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total	Revenue	% of Total			
College of Rural and Comm	Unrestricted	General Funds	4,633.4	1.0%	4,095.8	1.0%	4,462.3	1.1%	3,734.5	0.9%	4,261.0	0.9%	4,331.6	0.9%	1.7%	-6.5%	
		Student Tuition & Fees	1,436.9	0.3%	1,100.9	0.3%	1,076.4	0.3%	742.4	0.2%	823.3	0.2%	995.3	0.2%	20.9%	-30.7%	
		Indirect Cost Recovery	144.5	0.0%	116.1	0.0%	120.1	0.0%	47.9	0.0%	46.7	0.0%	126.4	0.0%	170.9%	-12.5%	
		U of A Receipts	41.5	0.0%	14.2	0.0%	14.4	0.0%	27.8	0.0%	0.8	0.0%	(187.8)	0.0%	-22401.8%	-552.7%	
		State Inter-Agency Receipts		0.0%		0.0%		0.0%		0.0%	46.5	0.0%	0.0	0.0%	-100.0%	N/A	
		UA Intra-Agency Transfers	15.3	0.0%	0.6	0.0%	1.8	0.0%	51.5	0.0%	188.5	0.0%	47.1	0.0%	-75.0%	208.0%	
	Interest Income		0.0%		0.0%		0.0%		0.0%	76.2	0.0%		0.0%	-100.0%	N/A		
	Unrestricted Total		6,271.6	1.4%	5,327.6	1.3%	5,675.0	1.3%	4,604.0	1.1%	5,442.9	1.2%	5,312.7	1.1%	-2.4%	-15.3%	
	Restricted	Federal Receipts	287.2	0.1%	375.2	0.1%	304.9	0.1%	162.8	0.0%	1,214.5	0.3%	722.5	0.1%	-40.5%	151.5%	
		U of A Receipts	557.3	0.1%	620.1	0.1%	559.7	0.1%	327.7	0.1%	386.7	0.1%	510.0	0.1%	31.9%	-8.5%	
State Inter-Agency Receipts		50.0	0.0%	75.0	0.0%	150.0	0.0%	150.0	0.0%	150.0	0.0%	179.3	0.0%	19.5%	258.6%		
Restricted Total		894.5	0.2%	1,070.3	0.3%	1,014.6	0.2%	640.4	0.1%	1,751.1	0.4%	1,411.8	0.3%	-19.4%	57.8%		
Auxiliary	Auxiliary Receipts	275.1	0.1%	276.0	0.1%	189.0	0.0%	84.5	0.0%	132.5	0.0%	155.0	0.0%	17.0%	-43.7%		
	U of A Receipts		0.0%	23.4	0.0%		0.0%		0.0%		0.0%		0.0%	N/A	N/A		
Auxiliary Total		275.1	0.1%	299.5	0.1%	189.0	0.0%	84.5	0.0%	132.5	0.0%	155.0	0.0%	17.0%	-43.7%		
College of Rural and Comm Dev Total		7,441.2	1.7%	6,697.3	1.6%	6,878.7	1.6%	5,329.0	1.2%	7,326.6	1.6%	6,879.5	1.4%	-6.1%	-7.5%		
Interior Alaska Campus	Unrestricted	General Funds	1,616.3	0.4%	1,435.5	0.3%	1,425.9	0.3%	1,342.7	0.3%	1,367.0	0.3%	1,381.8	0.3%	1.1%	-14.5%	
		Student Tuition & Fees	432.6	0.1%	582.7	0.1%	558.5	0.1%	422.2	0.1%	364.2	0.1%	299.0	0.1%	-17.9%	-30.9%	
		Indirect Cost Recovery	100.0	0.0%	73.7	0.0%	63.2	0.0%	61.4	0.0%	92.3	0.0%	121.0	0.0%	31.1%	21.0%	
		U of A Receipts	436.0	0.1%	509.4	0.1%	371.9	0.1%	437.6	0.1%	129.4	0.0%	242.6	0.0%	87.5%	-44.4%	
		UA Intra-Agency Transfers		0.0%	0.6	0.0%	50.0	0.0%		0.0%	133.4	0.0%		0.0%	-100.0%	N/A	
		Interest Income		0.0%		0.0%		0.0%		0.0%	31.7	0.0%		0.0%	-100.0%	N/A	
		TVEP	289.5	0.1%	155.4	0.0%	93.8	0.0%	85.0	0.0%	171.7	0.0%	72.2	0.0%	-57.9%	-75.1%	
	Unrestricted Total		2,874.4	0.6%	2,757.3	0.7%	2,563.3	0.6%	2,348.9	0.5%	2,289.6	0.5%	2,116.6	0.4%	-7.6%	-26.4%	
	Restricted	Federal Receipts	1,039.8	0.2%	914.7	0.2%	938.7	0.2%	937.0	0.2%	1,047.9	0.2%	978.3	0.2%	-6.6%	-5.9%	
		U of A Receipts	2.2	0.0%	18.7	0.0%	36.1	0.0%	1.0	0.0%	(0.0)	0.0%	16.3	0.0%	-95149.6%	645.2%	
State Inter-Agency Receipts		219.8	0.0%	264.1	0.1%	346.6	0.1%	352.0	0.1%	286.3	0.1%	253.0	0.1%	-11.6%	15.1%		
CIP Receipts	1.0	0.0%		0.0%		0.0%		0.0%	11.1	0.0%	(0.1)	0.0%	-100.7%	-107.5%			
Restricted Total		1,262.8	0.3%	1,197.5	0.3%	1,321.3	0.3%	1,290.0	0.3%	1,345.2	0.3%	1,247.5	0.3%	-7.3%	-1.2%		
Interior Alaska Campus Total		4,137.2	0.9%	3,954.8	0.9%	3,884.6	0.9%	3,638.9	0.8%	3,634.8	0.8%	3,364.2	0.7%	-7.4%	-18.7%		
Grand Total		443,201.3	100.0%	419,322.3	100.0%	423,889.0	100.0%	429,366.9	100.0%	462,144.9	100.0%	493,439.6	100.0%	6.8%	11.3%		

(1) In FY21 Fairbanks Organized Research was merged into Fairbanks Campus and will not longer exist as a separate allocation.

**Expenditures by NCHEMS
1.D.1**

NCHEMS	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22
	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total		
Research	141,024.0	32.4%	130,017.5	30.9%	137,173.1	31.7%	137,369.2	32.3%	156,117.4	34.5%	184,627.2	36.8%	18.3%	30.9%
Physical Plant	65,460.1	15.1%	72,964.6	17.4%	80,206.3	18.5%	77,805.3	18.3%	78,631.5	17.4%	87,755.3	17.5%	11.6%	34.1%
Institutional Support	45,824.7	10.5%	42,956.6	10.2%	43,712.0	10.1%	45,911.8	10.8%	62,165.5	13.7%	64,090.5	12.8%	3.1%	39.9%
Instruction	75,815.5	17.4%	72,897.1	17.3%	71,702.9	16.6%	67,247.5	15.8%	65,554.7	14.5%	60,777.3	12.1%	-7.3%	-19.8%
Public Service	31,564.8	7.3%	28,460.9	6.8%	25,407.3	5.9%	25,010.0	5.9%	24,875.7	5.5%	26,237.3	5.2%	5.5%	-16.9%
Academic Support	24,491.4	5.6%	23,499.3	5.6%	22,361.3	5.2%	21,115.6	5.0%	20,852.7	4.6%	22,808.7	4.5%	9.4%	-6.9%
Student Services	14,176.3	3.3%	14,096.5	3.4%	14,467.0	3.3%	15,238.7	3.6%	13,241.3	2.9%	15,435.9	3.1%	16.6%	8.9%
Scholarships	9,026.4	2.1%	8,770.5	2.1%	9,485.5	2.2%	10,303.7	2.4%	10,724.5	2.4%	14,961.4	3.0%	39.5%	65.8%
Auxiliary Services	16,947.0	3.9%	15,393.6	3.7%	17,015.1	3.9%	12,868.9	3.0%	10,629.9	2.3%	14,118.1	2.8%	32.8%	-16.7%
Library Services	6,796.7	1.6%	6,872.3	1.6%	6,771.9	1.6%	7,347.0	1.7%	6,516.7	1.4%	6,379.3	1.3%	-2.1%	-6.1%
Intercollegiate Athletics	3,565.1	0.8%	4,297.9	1.0%	4,708.8	1.1%	4,843.2	1.1%	3,401.6	0.8%	4,855.5	1.0%	42.7%	36.2%
Grand Total	434,691.9	100.0%	420,226.7	100.0%	433,011.1	100.0%	425,060.8	100.0%	452,711.5	100.0%	502,046.4	100.0%	10.9%	15.5%

NOTE: Unlike the annual statewide Yellowbook, these figures include both operating and capital-funded expenditures (fund types 91, FA and FR).

Capital expenditures by NCHEMS category are illustrated in the table below. These include fund types 91, FA and FR.

Capital Only	FY17	FY18	FY19	FY20	FY21	FY22
NCHEMS	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
Instruction	17.3	22.1	2.5		11.1	(0.1)
Library Services	0.0					
Public Service	469.5	25.8	34.3	60.0	26.8	11.4
Research	2,293.2	1,584.6	1,297.0	1,313.8	858.2	679.4
Grand Total	2,779.9	1,632.6	1,333.8	1,373.8	896.1	690.7

Expenditures by Allocation and NCHEMS
1.D.2

Allocation	NCHEMS	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22	Note
		Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total			
Bristol Bay Campus	Academic Support	575.7	0.1%	483.6	0.1%	405.7	0.1%	368.4	0.1%	369.7	0.1%	224.2	0.0%	-39.3%	-61.1%	
	Auxiliary Services		0.0%		0.0%		0.0%		0.0%		0.0%	0.6	0.0%	N/A	N/A	
	Institutional Support		0.0%	(43.1)	0.0%	43.5	0.0%	71.7	0.0%	74.6	0.0%	156.9	0.0%	110.3%	N/A	
	Instruction	2,428.9	0.6%	2,323.1	0.6%	1,868.2	0.4%	2,147.1	0.5%	1,863.1	0.4%	1,366.6	0.3%	-26.6%	-43.7%	
	Physical Plant	105.7	0.0%	359.9	0.1%	255.9	0.1%	238.8	0.1%	192.0	0.0%	246.5	0.0%	28.3%	133.1%	
	Public Service		0.0%		0.0%	3.3	0.0%	2.2	0.0%		0.0%	1.5	0.0%	N/A	N/A	
	Scholarships	109.8	0.0%	29.1	0.0%	51.5	0.0%	71.4	0.0%	73.5	0.0%	53.5	0.0%	-27.2%	-51.2%	
	Student Services	433.4	0.1%	488.2	0.1%	432.4	0.1%	259.6	0.1%	372.7	0.1%	301.2	0.1%	-19.2%	-30.5%	
Bristol Bay Campus Total		3,653.6	0.8%	3,640.8	0.9%	3,060.5	0.7%	3,159.4	0.7%	2,945.7	0.7%	2,351.1	0.5%	-20.2%	-35.7%	
Chukchi Campus	Academic Support	181.4	0.0%	158.5	0.0%	158.1	0.0%	165.1	0.0%	167.1	0.0%	165.5	0.0%	-0.9%	-8.7%	
	Auxiliary Services	0.9	0.0%	(0.1)	0.0%		0.0%		0.0%	(3.0)	0.0%		0.0%	-100.0%	-100.0%	
	Institutional Support		0.0%	33.6	0.0%	22.3	0.0%	38.1	0.0%	166.2	0.0%	176.4	0.0%	6.1%	N/A	
	Instruction	651.2	0.1%	348.4	0.1%	226.1	0.1%	210.6	0.0%	221.5	0.0%	419.3	0.1%	89.3%	-35.6%	
	Library Services	94.6	0.0%	120.7	0.0%	113.2	0.0%	102.5	0.0%	86.3	0.0%	94.0	0.0%	8.9%	-0.7%	
	Physical Plant	102.8	0.0%	257.9	0.1%	318.8	0.1%	189.8	0.0%	162.2	0.0%	160.5	0.0%	-1.0%	56.2%	
	Public Service	(0.0)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Scholarships	(14.1)	0.0%	(17.5)	0.0%	(14.4)	0.0%	(13.8)	0.0%	(8.0)	0.0%	152.6	0.0%	-2011.9%	-1179.7%	
Student Services	111.9	0.0%	128.8	0.0%	132.7	0.0%	138.0	0.0%	163.9	0.0%	133.1	0.0%	-18.8%	19.0%		
Chukchi Campus Total		1,128.7	0.3%	1,030.3	0.2%	956.9	0.2%	830.3	0.2%	956.2	0.2%	1,301.4	0.3%	36.1%	15.3%	
Fairbanks Campus	Academic Support	18,424.6	4.2%	17,576.4	4.2%	16,616.8	3.8%	15,836.7	3.7%	15,483.1	3.4%	17,411.0	3.5%	12.5%	-5.5%	
	Auxiliary Services	16,433.7	3.8%	14,780.3	3.5%	16,419.9	3.8%	12,332.4	2.9%	10,184.7	2.2%	13,318.1	2.7%	30.8%	-19.0%	
	Institutional Support	43,016.4	9.9%	40,109.5	9.5%	40,524.8	9.4%	42,965.0	10.1%	59,876.5	13.2%	61,598.6	12.3%	2.9%	43.2%	
	Instruction	54,596.0	12.6%	52,397.9	12.5%	51,127.2	11.8%	48,182.6	11.3%	47,867.9	10.6%	42,877.2	8.5%	-10.4%	-21.5%	
	Intercollegiate Athletics	3,565.1	0.8%	4,297.9	1.0%	4,708.8	1.1%	4,843.2	1.1%	3,401.6	0.8%	4,855.5	1.0%	42.7%	36.2%	
	Library Services	6,498.6	1.5%	6,529.8	1.6%	6,465.4	1.5%	7,028.0	1.7%	6,173.4	1.4%	6,028.8	1.2%	-2.3%	-7.2%	
	Physical Plant	62,221.5	14.3%	69,989.6	16.7%	77,146.9	17.8%	75,000.6	17.6%	75,619.3	16.7%	84,616.1	16.9%	11.9%	36.0%	
	Public Service	28,181.1	6.5%	25,277.4	6.0%	22,714.0	5.2%	21,536.8	5.1%	24,864.8	5.5%	26,212.9	5.2%	5.4%	-7.0%	
	Research	7,428.2	1.7%	7,602.0	1.8%	8,378.2	1.9%	2,691.9	0.6%	156,095.5	34.5%	184,545.7	36.8%	18.2%	2384.4%	
	Scholarships	8,531.0	2.0%	8,489.0	2.0%	8,878.8	2.1%	9,598.7	2.3%	10,160.0	2.2%	14,421.1	2.9%	41.9%	69.0%	
	Student Services	12,325.4	2.8%	12,152.7	2.9%	12,593.6	2.9%	13,614.4	3.2%	11,332.4	2.5%	13,561.3	2.7%	19.7%	10.0%	
Fairbanks Campus Total		261,221.5	60.1%	259,202.4	61.7%	265,574.2	61.3%	253,630.2	59.7%	421,059.3	93.0%	469,446.3	93.5%	11.5%	79.7%	
Kuskokwim Campus	Academic Support	843.0	0.2%	633.8	0.2%	565.0	0.1%	628.6	0.1%	667.2	0.1%	630.5	0.1%	-5.5%	-25.2%	
	Auxiliary Services	356.5	0.1%	421.1	0.1%	417.5	0.1%	396.7	0.1%	364.1	0.1%	623.2	0.1%	71.2%	74.8%	
	Institutional Support		0.0%	23.2	0.0%	77.3	0.0%	185.0	0.0%	182.6	0.0%	609.4	0.1%	233.7%	N/A	
	Instruction	2,219.4	0.5%	2,433.5	0.6%	2,098.0	0.5%	2,156.3	0.5%	1,750.8	0.4%	1,794.4	0.4%	2.5%	-19.2%	
	Library Services	203.6	0.0%	221.8	0.1%	193.3	0.0%	216.5	0.1%	257.0	0.1%	256.5	0.1%	-0.2%	26.0%	
	Physical Plant	337.7	0.1%	594.8	0.1%	623.6	0.1%	632.0	0.1%	746.0	0.2%	464.8	0.1%	-37.7%	37.6%	
	Public Service	6.8	0.0%	5.5	0.0%	12.6	0.0%	3.9	0.0%	0.8	0.0%	0.6	0.0%	-28.2%	-91.7%	
	Research	80.4	0.0%	132.3	0.0%	20.1	0.0%	32.0	0.0%	2.1	0.0%	7.4	0.0%	248.5%	-90.8%	
	Scholarships	125.6	0.0%	4.8	0.0%	31.5	0.0%	45.9	0.0%	108.5	0.0%	145.7	0.0%	34.2%	15.9%	
	Student Services	516.1	0.1%	529.2	0.1%	543.3	0.1%	381.3	0.1%	432.4	0.1%	490.8	0.1%	13.5%	-4.9%	
Kuskokwim Campus Total		4,689.2	1.1%	5,000.1	1.2%	4,582.1	1.1%	4,678.0	1.1%	4,511.5	1.0%	5,023.3	1.0%	11.3%	7.1%	

**Expenditures by Allocation and NCHEMS
1.D.2**

Allocation	NCHEMS	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22	Note
		Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total			
Northwest Campus	Academic Support	558.6	0.1%	518.5	0.1%	529.7	0.1%	524.5	0.1%	531.7	0.1%	508.0	0.1%	-4.5%	-9.1%	
	Auxiliary Services	4.7	0.0%	2.2	0.0%	7.0	0.0%	8.8	0.0%	(0.2)	0.0%	2.2	0.0%	-1165.4%	-53.5%	
	Institutional Support		0.0%	46.0	0.0%	38.2	0.0%	43.5	0.0%	60.3	0.0%	119.1	0.0%	97.5%	N/A	
	Instruction	857.8	0.2%	790.6	0.2%	928.6	0.2%	861.6	0.2%	1,063.8	0.2%	870.6	0.2%	-18.2%	1.5%	
	Physical Plant	130.1	0.0%	269.5	0.1%	314.9	0.1%	215.8	0.1%	178.9	0.0%	205.6	0.0%	15.0%	58.1%	
	Scholarships	(7.8)	0.0%	(28.9)	0.0%	0.2	0.0%	(9.9)	0.0%	18.5	0.0%	18.9	0.0%	2.4%	-343.7%	
	Student Services	294.9	0.1%	271.0	0.1%	307.7	0.1%	359.1	0.1%	367.7	0.1%	393.2	0.1%	6.9%	33.3%	
Northwest Campus Total		1,838.3	0.4%	1,868.8	0.4%	2,126.4	0.5%	2,003.4	0.5%	2,220.6	0.5%	2,117.6	0.4%	-4.6%	15.2%	
UAF Comm Tech College	Academic Support	1,569.3	0.4%	1,593.8	0.4%	1,531.4	0.4%	1,528.0	0.4%	1,502.9	0.3%	1,554.5	0.3%	3.4%	-0.9%	
	Institutional Support	200.0	0.0%	78.7	0.0%	61.0	0.0%	105.1	0.0%	69.8	0.0%	202.5	0.0%	190.1%	1.3%	
	Instruction	8,093.9	1.9%	8,315.4	2.0%	8,691.6	2.0%	8,871.3	2.1%	7,521.6	1.7%	7,546.7	1.5%	0.3%	-6.8%	
	Physical Plant	1,528.0	0.4%	1,204.0	0.3%	1,301.8	0.3%	1,220.5	0.3%	1,408.5	0.3%	1,749.0	0.3%	24.2%	14.5%	
	Scholarships	(538.6)	-0.1%	(598.9)	-0.1%	(532.7)	-0.1%	(575.3)	-0.1%	(289.6)	-0.1%	(366.6)	-0.1%	26.6%	-31.9%	
	Student Services	303.2	0.1%	306.1	0.1%	253.9	0.1%	318.4	0.1%	328.3	0.1%	314.7	0.1%	-4.1%	3.8%	
UAF Comm Tech College Total		11,155.7	2.6%	10,899.1	2.6%	11,307.0	2.6%	11,468.1	2.7%	10,541.6	2.3%	11,000.9	2.2%	4.4%	-1.4%	
College of Rural and Comm	Academic Support	1,914.0	0.4%	1,961.0	0.5%	2,090.6	0.5%	1,683.2	0.4%	1,663.6	0.4%	2,001.2	0.4%	20.3%	4.6%	
	Auxiliary Services	151.2	0.0%	190.1	0.0%	170.7	0.0%	131.0	0.0%	84.3	0.0%	174.0	0.0%	106.3%	15.1%	
	Institutional Support	300.0	0.1%	239.8	0.1%	546.3	0.1%	447.4	0.1%	1,497.1	0.3%	1,146.6	0.2%	-23.4%	282.2%	
	Instruction	4,068.3	0.9%	3,393.0	0.8%	3,881.6	0.9%	2,161.5	0.5%	2,717.9	0.6%	3,553.1	0.7%	30.7%	-12.7%	
	Physical Plant	910.6	0.2%	92.4	0.0%	77.5	0.0%	141.6	0.0%	131.3	0.0%	115.2	0.0%	-12.3%	-87.3%	
	Public Service	133.7	0.0%	342.2	0.1%	78.7	0.0%	29.7	0.0%	10.1	0.0%	22.4	0.0%	122.6%	-83.3%	
	Research		0.0%	170.0	0.0%	220.7	0.1%	100.3	0.0%	19.7	0.0%	74.1	0.0%	275.3%	N/A	
	Scholarships	32.1	0.0%	147.7	0.0%	275.2	0.1%	383.1	0.1%	604.1	0.1%	449.2	0.1%	-25.6%	1301.4%	
	Student Services	58.6	0.0%	110.9	0.0%	73.6	0.0%	51.6	0.0%	42.0	0.0%	32.6	0.0%	-22.5%	-44.4%	
College of Rural and Comm Dev Total		7,568.4	1.7%	6,647.1	1.6%	7,414.8	1.7%	5,129.5	1.2%	6,770.2	1.5%	7,568.4	1.5%	11.8%	0.0%	
Interior Alaska Campus	Academic Support	424.7	0.1%	573.7	0.1%	464.0	0.1%	381.1	0.1%	467.5	0.1%	313.7	0.1%	-32.9%	-26.1%	
	Institutional Support		0.0%	31.0	0.0%	32.4	0.0%	64.8	0.0%	238.4	0.1%	81.0	0.0%	-66.0%	N/A	
	Instruction	2,899.6	0.7%	2,893.3	0.7%	2,873.7	0.7%	2,648.3	0.6%	2,548.1	0.6%	2,349.3	0.5%	-7.8%	-19.0%	
	Physical Plant	123.7	0.0%	196.6	0.0%	166.9	0.0%	166.1	0.0%	193.3	0.0%	197.6	0.0%	2.2%	59.7%	
	Public Service		0.0%		0.0%		0.0%	20.1	0.0%		0.0%		0.0%	N/A	N/A	
	Scholarships	104.0	0.0%	80.6	0.0%	102.7	0.0%	121.1	0.0%	57.4	0.0%	86.8	0.0%	51.4%	-16.5%	
	Student Services	132.9	0.0%	109.5	0.0%	129.9	0.0%	116.3	0.0%	201.8	0.0%	209.0	0.0%	3.6%	57.3%	
Interior Alaska Campus Total		3,684.9	0.8%	3,884.6	0.9%	3,769.5	0.9%	3,517.8	0.8%	3,706.5	0.8%	3,237.4	0.6%	-12.7%	-12.1%	
UAF Organized Research	Institutional Support	2,308.3	0.5%	2,437.8	0.6%	2,366.2	0.5%	1,991.2	0.5%		0.0%		0.0%	N/A	-100.0%	
	Instruction	0.2	0.0%	2.0	0.0%	8.0	0.0%	8.2	0.0%		0.0%		0.0%	N/A	-100.0%	
	Public Service	3,243.2	0.7%	2,835.9	0.7%	2,598.7	0.6%	3,417.3	0.8%		0.0%		0.0%	N/A	-100.0%	
	Research	133,515.4	30.7%	122,113.2	29.1%	128,554.0	29.7%	134,545.0	31.7%		0.0%		0.0%	N/A	-100.0%	
	Scholarships	684.5	0.2%	664.7	0.2%	692.8	0.2%	682.4	0.2%		0.0%		0.0%	N/A	-100.0%	
UAF Organized Research Total		139,751.5	32.1%	128,053.5	30.5%	134,219.8	31.0%	140,644.2	33.1%		0.0%		0.0%	N/A	-100.0%	(1)
Grand Total		434,691.7	100.0%	420,226.7	100.0%	433,011.1	100.0%	425,060.8	100.0%	452,711.5	100.0%	502,046.4	100.0%	10.9%	15.5%	

(1) In FY21 Fairbanks Organized Research was merged into Fairbanks Campus and will no longer exist as a separate allocation.

Expenditures by Fund Type and NCHEMS

1.D.3

FUND TYPE	NCHEMS	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22
		Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total	Expenditures	% of Total		
Unrestricted	Academic Support	22,570.9	5.2%	22,032.7	5.2%	21,036.3	4.9%	19,424.3	4.6%	18,332.3	4.0%	19,559.5	3.9%	6.7%	-13.3%
	Auxiliary Services		0.0%	2.0	0.0%	1.2	0.0%	6.4	0.0%	1.8	0.0%	1.6	0.0%	-12.7%	N/A
	Institutional Support	45,490.4	10.5%	42,545.5	10.1%	43,452.4	10.0%	45,712.4	10.8%	50,783.2	11.2%	58,026.4	11.6%	14.3%	27.6%
	Instruction	67,310.6	15.5%	65,210.3	15.5%	64,171.0	14.8%	60,574.5	14.3%	58,794.8	13.0%	54,389.2	10.8%	-7.5%	-19.2%
	Intercollegiate Athletics	3,541.2	0.8%	4,279.2	1.0%	4,634.9	1.1%	4,796.2	1.1%	3,383.4	0.7%	4,855.8	1.0%	43.5%	37.1%
	Library Services	6,302.2	1.4%	6,280.9	1.5%	6,230.4	1.4%	6,897.3	1.6%	6,126.8	1.4%	5,802.4	1.2%	-5.3%	-7.9%
	Physical Plant	65,288.3	15.0%	72,837.3	17.3%	79,338.1	18.3%	77,511.5	18.2%	77,831.9	17.2%	87,684.5	17.5%	12.7%	34.3%
	Public Service	14,495.8	3.3%	13,133.9	3.1%	12,268.1	2.8%	10,934.8	2.6%	11,064.5	2.4%	11,967.3	2.4%	8.2%	-17.4%
	Research	57,260.3	13.2%	51,423.3	12.2%	54,122.7	12.5%	51,066.8	12.0%	48,769.3	10.8%	53,765.3	10.7%	10.2%	-6.1%
	Scholarships	(564.0)	-0.1%	(1,179.8)	-0.3%	(703.1)	-0.2%	(555.8)	-0.1%	(299.9)	-0.1%	1,020.9	0.2%	-440.4%	-281.0%
Student Services	12,956.2	3.0%	13,160.7	3.1%	12,733.2	2.9%	12,360.5	2.9%	11,982.2	2.6%	13,309.4	2.7%	11.1%	2.7%	
Unrestricted Total		294,651.9	67.8%	289,725.9	68.9%	297,285.1	68.7%	288,729.0	67.9%	286,770.4	63.3%	310,382.2	61.8%	8.2%	5.3%
Restricted	Academic Support	1,919.4	0.4%	1,466.6	0.3%	1,325.0	0.3%	1,682.8	0.4%	2,315.4	0.5%	3,023.3	0.6%	30.6%	57.5%
	Auxiliary Services	(0.2)	0.0%	(0.1)	0.0%		0.0%	129.5	0.0%	795.9	0.2%		0.0%	-100.0%	-100.0%
	Institutional Support	325.1	0.1%	377.6	0.1%	259.0	0.1%	199.3	0.0%	11,383.4	2.5%	6,064.2	1.2%	-46.7%	1765.3%
	Instruction	8,499.1	2.0%	7,675.6	1.8%	7,523.8	1.7%	6,673.0	1.6%	6,759.9	1.5%	6,388.0	1.3%	-5.5%	-24.8%
	Intercollegiate Athletics	23.8	0.0%	18.7	0.0%	73.9	0.0%	47.0	0.0%	18.3	0.0%	(0.3)	0.0%	-101.6%	-101.2%
	Library Services	494.6	0.1%	591.4	0.1%	541.5	0.1%	449.7	0.1%	389.9	0.1%	576.9	0.1%	48.0%	16.6%
	Physical Plant	171.8	0.0%	60.9	0.0%	726.1	0.2%	160.0	0.0%	797.3	0.2%	64.2	0.0%	-91.9%	-62.6%
	Public Service	16,667.8	3.8%	14,912.8	3.5%	12,737.6	2.9%	13,661.0	3.2%	13,544.1	3.0%	13,880.1	2.8%	2.5%	-16.7%
	Research	83,763.7	19.3%	78,576.4	18.7%	83,050.4	19.2%	86,140.5	20.3%	107,326.4	23.7%	130,827.8	26.1%	21.9%	56.2%
	Scholarships	8,185.0	1.9%	8,642.3	2.1%	8,943.5	2.1%	9,719.5	2.3%	9,905.4	2.2%	12,907.0	2.6%	30.3%	57.7%
Student Services	1,220.1	0.3%	934.2	0.2%	1,733.2	0.4%	2,878.2	0.7%	1,258.7	0.3%	2,124.7	0.4%	68.8%	74.1%	
Restricted Total		121,270.1	27.9%	113,256.6	27.0%	116,914.2	27.0%	121,740.4	28.6%	154,494.5	34.1%	175,855.9	35.0%	13.8%	45.0%
Auxiliary	Auxiliary Services	16,847.2	3.9%	15,291.8	3.6%	16,913.9	3.9%	12,613.0	3.0%	9,712.2	2.1%	13,996.5	2.8%	44.1%	-16.9%
	Institutional Support		0.0%	0.0	0.0%		0.0%		0.0%		0.0%		0.0%	N/A	N/A
	Research		0.0%		0.0%		0.0%		0.0%		0.0%	0.0	0.0%	N/A	N/A
	Student Services		0.0%	1.5	0.0%	0.5	0.0%		0.0%	0.4	0.0%	1.8	0.0%	398.9%	N/A
Auxiliary Total		16,847.2	3.9%	15,293.3	3.6%	16,914.4	3.9%	12,613.0	3.0%	9,712.6	2.1%	13,998.4	2.8%	44.1%	-16.9%
Designated	Academic Support	1.1	0.0%		0.0%		0.0%	8.5	0.0%	205.0	0.0%	225.9	0.0%	10.2%	20922.6%
	Auxiliary Services	100.0	0.0%	100.0	0.0%	100.0	0.0%	120.0	0.0%	120.0	0.0%	120.0	0.0%	0.0%	20.0%
	Institutional Support	9.2	0.0%	33.4	0.0%	0.7	0.0%	0.1	0.0%	(1.1)	0.0%		0.0%	-100.0%	-100.0%
	Instruction	5.8	0.0%	11.2	0.0%	8.1	0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
	Physical Plant		0.0%	66.4	0.0%	142.1	0.0%	133.8	0.0%	2.3	0.0%	6.5	0.0%	177.0%	N/A
	Public Service	401.2	0.1%	414.1	0.1%	401.5	0.1%	414.2	0.1%	267.1	0.1%	389.9	0.1%	46.0%	-2.8%
	Research		0.0%	17.7	0.0%		0.0%	161.9	0.0%	21.6	0.0%	34.1	0.0%	58.0%	N/A
	Scholarships	1,405.5	0.3%	1,308.0	0.3%	1,245.0	0.3%	1,140.0	0.3%	1,119.0	0.2%	1,033.5	0.2%	-7.6%	-26.5%
Designated Total		1,922.7	0.4%	1,950.9	0.5%	1,897.4	0.4%	1,978.5	0.5%	1,734.0	0.4%	1,809.9	0.4%	4.4%	-5.9%
Capital	Research	(0.1)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
Capital Total		(0.1)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
Grand Total		434,691.9	100.0%	420,226.7	100.0%	433,011.1	100.0%	425,060.8	100.0%	452,711.5	100.0%	502,046.4	100.0%	10.9%	15.5%

Expenditures by Source
1.E.1

Expenditure Source	FY17	FY18	FY19	FY20	FY21	FY22	FY22 % of Total	% Change FY21-22	% Change FY17-22
Commodities	36,719.9	38,421.8	39,376.2	36,230.2	37,742.6	49,900.2	9.9%	32.2%	35.9%
Contractual Services	91,574.6	85,416.0	94,689.3	102,521.2	121,885.6	153,961.9	30.7%	26.3%	68.1%
Equipment	5,319.9	5,321.3	10,882.7	9,683.4	12,344.3	9,943.9	2.0%	-19.4%	86.9%
Land/Buildings	12,075.5	8,934.4	13,000.6	16,946.8	15,241.4	18,388.5	3.7%	20.6%	52.3%
Miscellaneous	29,305.5	34,100.6	35,061.9	18,832.6	19,705.3	22,174.3	4.4%	12.5%	-24.3%
Salaries & Benefits	236,298.1	225,854.8	217,632.0	220,272.6	229,806.4	222,424.4	44.3%	-3.2%	-5.9%
Student Aid	13,176.3	12,364.5	12,482.9	13,657.9	14,107.2	18,975.1	3.8%	34.5%	44.0%
Travel	10,222.0	9,813.2	9,885.5	6,916.1	1,878.7	6,278.1	1.3%	234.2%	-38.6%
	434,691.9	420,226.7	433,011.1	425,060.8	452,711.5	502,046.4	100.0%	10.9%	15.5%

Expenditures by Allocation and Expenditure Source

1.E.2

Allocation	Expenditure Source	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22	Note
		Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total			
Bristol Bay Campus	Commodities	238.3	0.1%	241.7	0.1%	173.3	0.0%	107.6	0.0%	112.8	0.0%	78.6	0.0%	-30.3%	-67.0%	
	Contractual Services	349.1	0.1%	545.6	0.1%	491.1	0.1%	609.9	0.1%	358.5	0.1%	493.0	0.1%	37.5%	41.2%	
	Equipment	21.9	0.0%	9.0	0.0%		0.0%	11.0	0.0%	10.7	0.0%		0.0%	-100.0%	-100.0%	
	Land/Buildings		0.0%		0.0%		0.0%	35.0	0.0%	69.7	0.0%		0.0%	-100.0%	N/A	
	Miscellaneous	(73.7)	0.0%	(94.4)	0.0%	7.7	0.0%	(17.2)	0.0%	71.4	0.0%	87.0	0.0%	21.8%	-218.0%	
	Salaries & Benefits	2,595.9	0.6%	2,581.1	0.6%	2,122.8	0.5%	2,173.6	0.5%	2,211.3	0.5%	1,542.1	0.3%	-30.3%	-40.6%	
	Student Aid	217.2	0.0%	122.6	0.0%	117.9	0.0%	121.9	0.0%	106.7	0.0%	78.7	0.0%	-26.2%	-63.7%	
	Travel	304.9	0.1%	235.1	0.1%	147.8	0.0%	117.5	0.0%	4.5	0.0%	71.7	0.0%	1500.5%	-76.5%	
Bristol Bay Campus Total		3,653.6	0.8%	3,640.8	0.9%	3,060.5	0.7%	3,159.4	0.7%	2,945.7	0.7%	2,351.1	0.5%	-20.2%	-35.7%	
Chukchi Campus	Commodities	21.7	0.0%	53.8	0.0%	68.9	0.0%	32.6	0.0%	21.1	0.0%	68.3	0.0%	223.2%	214.3%	
	Contractual Services	212.5	0.0%	289.6	0.1%	352.5	0.1%	232.7	0.1%	220.1	0.0%	250.3	0.0%	13.8%	17.8%	
	Equipment		0.0%		0.0%	6.4	0.0%		0.0%		0.0%		0.0%	N/A	N/A	
	Miscellaneous	(22.5)	0.0%	4.7	0.0%	(1.1)	0.0%	1.6	0.0%	132.6	0.0%	145.0	0.0%	9.4%	-744.4%	
	Salaries & Benefits	886.7	0.2%	627.1	0.1%	477.0	0.1%	539.4	0.1%	565.7	0.1%	656.9	0.1%	16.1%	-25.9%	
	Student Aid	10.5	0.0%	14.3	0.0%	17.8	0.0%	12.6	0.0%	16.7	0.0%	169.0	0.0%	910.1%	1505.6%	
	Travel	19.7	0.0%	40.8	0.0%	35.3	0.0%	11.3	0.0%		0.0%	12.0	0.0%	N/A	-39.1%	
Chukchi Campus Total		1,128.7	0.3%	1,030.3	0.2%	956.9	0.2%	830.3	0.2%	956.2	0.2%	1,301.4	0.3%	36.1%	15.3%	
Fairbanks Campus	Commodities	27,571.4	6.3%	28,443.0	6.8%	28,782.4	6.6%	27,652.8	6.5%	36,295.5	8.0%	48,306.7	9.6%	33.1%	75.2%	
	Contractual Services	53,720.5	12.4%	50,830.8	12.1%	51,562.5	11.9%	64,218.9	15.1%	117,048.0	25.9%	148,398.9	29.6%	26.8%	176.2%	
	Equipment	1,545.0	0.4%	1,683.4	0.4%	4,143.5	1.0%	1,349.7	0.3%	12,067.5	2.7%	9,580.4	1.9%	-20.6%	520.1%	
	Land/Buildings	9,879.4	2.3%	5,934.5	1.4%	12,815.7	3.0%	16,420.8	3.9%	14,373.2	3.2%	17,314.8	3.4%	20.5%	75.3%	
	Miscellaneous	19,528.2	4.5%	27,657.1	6.6%	28,212.6	6.5%	11,029.0	2.6%	19,204.2	4.2%	22,184.3	4.4%	15.5%	13.6%	
	Salaries & Benefits	135,060.2	31.1%	131,422.4	31.3%	126,771.5	29.3%	120,856.6	28.4%	207,757.2	45.9%	200,428.1	39.9%	-3.5%	48.4%	
	Student Aid	9,397.9	2.2%	8,986.7	2.1%	8,850.2	2.0%	9,502.7	2.2%	12,554.0	2.8%	17,562.2	3.5%	39.9%	86.9%	
	Travel	4,518.9	1.0%	4,244.5	1.0%	4,435.9	1.0%	2,599.7	0.6%	1,759.6	0.4%	5,671.1	1.1%	222.3%	25.5%	
Fairbanks Campus Total		261,221.5	60.1%	259,202.4	61.7%	265,574.2	61.3%	253,630.2	59.7%	421,059.3	93.0%	469,446.3	93.5%	11.5%	79.7%	
Kuskokwim Campus	Commodities	228.3	0.1%	217.7	0.1%	204.8	0.0%	198.0	0.0%	255.3	0.1%	291.0	0.1%	14.0%	27.5%	
	Contractual Services	565.9	0.1%	685.3	0.2%	735.1	0.2%	699.5	0.2%	500.2	0.1%	707.7	0.1%	41.5%	25.1%	
	Equipment	(61.0)	0.0%	6.2	0.0%	8.8	0.0%	5.7	0.0%	29.0	0.0%	15.8	0.0%	-45.3%	-126.0%	
	Land/Buildings		0.0%		0.0%		0.0%	50.0	0.0%	255.0	0.1%		0.0%	-100.0%	N/A	
	Miscellaneous	(144.2)	0.0%	(124.0)	0.0%	(147.5)	0.0%	(31.8)	0.0%	6.5	0.0%	431.6	0.1%	6582.2%	-399.4%	
	Salaries & Benefits	3,676.1	0.8%	3,812.4	0.9%	3,364.5	0.8%	3,438.8	0.8%	3,256.3	0.7%	3,187.7	0.6%	-2.1%	-13.3%	
	Student Aid	240.6	0.1%	139.9	0.0%	172.7	0.0%	165.8	0.0%	189.3	0.0%	221.4	0.0%	16.9%	-8.0%	
	Travel	183.5	0.0%	262.7	0.1%	243.8	0.1%	152.0	0.0%	19.9	0.0%	168.0	0.0%	744.1%	-8.4%	
Kuskokwim Campus Total		4,689.2	1.1%	5,000.1	1.2%	4,582.1	1.1%	4,678.0	1.1%	4,511.5	1.0%	5,023.3	1.0%	11.3%	7.1%	
Northwest Campus	Commodities	54.8	0.0%	77.3	0.0%	144.8	0.0%	48.2	0.0%	76.9	0.0%	67.6	0.0%	-12.0%	23.5%	
	Contractual Services	245.7	0.1%	287.9	0.1%	393.3	0.1%	316.4	0.1%	284.6	0.1%	321.4	0.1%	12.9%	30.8%	
	Equipment	10.0	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%	
	Land/Buildings		0.0%	97.4	0.0%		0.0%		0.0%		0.0%		0.0%	N/A	N/A	
	Miscellaneous	(48.0)	0.0%	(16.9)	0.0%	(29.5)	0.0%	(53.9)	0.0%	143.9	0.0%	(8.9)	0.0%	-106.2%	-81.5%	
	Salaries & Benefits	1,436.5	0.3%	1,316.2	0.3%	1,475.1	0.3%	1,567.6	0.4%	1,639.3	0.4%	1,563.8	0.3%	-4.6%	8.9%	
	Student Aid	41.5	0.0%	36.7	0.0%	61.6	0.0%	51.4	0.0%	54.6	0.0%	59.3	0.0%	8.6%	42.8%	
	Travel	97.8	0.0%	70.2	0.0%	81.2	0.0%	73.6	0.0%	21.4	0.0%	114.3	0.0%	435.0%	16.9%	
Northwest Campus Total		1,838.3	0.4%	1,868.8	0.4%	2,126.4	0.5%	2,003.4	0.5%	2,220.6	0.5%	2,117.6	0.4%	-4.6%	15.2%	

Expenditures by Allocation and Expenditure Source
1.E.2

Allocation	Expenditure Source	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22	Note
		Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total			
UAF Comm Tech College	Commodities	701.1	0.2%	746.5	0.2%	775.3	0.2%	557.6	0.1%	686.5	0.2%	750.9	0.1%	9.4%	7.1%	
	Contractual Services	1,766.4	0.4%	1,775.5	0.4%	1,784.9	0.4%	1,788.7	0.4%	1,450.2	0.3%	1,990.0	0.4%	37.2%	12.7%	
	Equipment	24.8	0.0%	113.8	0.0%	718.3	0.2%	939.2	0.2%	237.1	0.1%	314.4	0.1%	32.6%	1169.2%	
	Land/Buildings	290.0	0.1%		0.0%	345.0	0.1%	112.4	0.0%	200.0	0.0%	200.0	0.0%	0.0%	-31.0%	
	Miscellaneous	(352.7)	-0.1%	(542.2)	-0.1%	(814.8)	-0.2%	(823.9)	-0.2%	(489.0)	-0.1%	(340.1)	-0.1%	-30.4%	-3.6%	
	Salaries & Benefits	8,508.5	2.0%	8,581.7	2.0%	8,137.2	1.9%	8,593.6	2.0%	8,106.2	1.8%	7,890.4	1.6%	-2.7%	-7.3%	
	Student Aid	167.1	0.0%	176.7	0.0%	314.4	0.1%	291.0	0.1%	343.2	0.1%	166.2	0.0%	-51.6%	-0.5%	
	Travel	50.6	0.0%	47.2	0.0%	46.7	0.0%	9.5	0.0%	7.3	0.0%	29.0	0.0%	297.5%	-42.7%	
UAF Comm Tech College Total		11,155.7	2.6%	10,899.1	2.6%	11,307.0	2.6%	11,468.1	2.7%	10,541.6	2.3%	11,000.9	2.2%	4.4%	-1.4%	
College of Rural and Community Development	Commodities	167.4	0.0%	269.8	0.1%	194.3	0.0%	113.5	0.0%	176.2	0.0%	248.5	0.0%	41.1%	48.5%	
	Contractual Services	1,362.0	0.3%	1,069.7	0.3%	843.2	0.2%	557.2	0.1%	1,657.4	0.4%	1,126.2	0.2%	-32.1%	-17.3%	
	Equipment		0.0%		0.0%		0.0%		0.0%		0.0%	26.9	0.0%	N/A	N/A	
	Land/Buildings	163.0	0.0%	87.3	0.0%	51.7	0.0%		0.0%	200.0	0.0%	873.7	0.2%	336.9%	436.0%	
	Miscellaneous	377.8	0.1%	89.8	0.0%	1,066.7	0.2%	326.9	0.1%	489.8	0.1%	(302.4)	-0.1%	-161.7%	-180.0%	
	Salaries & Benefits	5,000.5	1.2%	4,468.3	1.1%	4,569.3	1.1%	3,598.2	0.8%	3,465.4	0.8%	4,855.7	1.0%	40.1%	-2.9%	
	Student Aid	242.5	0.1%	285.4	0.1%	401.8	0.1%	465.0	0.1%	731.1	0.2%	593.2	0.1%	-18.9%	144.6%	
	Travel	255.1	0.1%	376.8	0.1%	287.9	0.1%	68.7	0.0%	50.2	0.0%	146.5	0.0%	191.6%	-42.6%	
College of Rural and Community Development Total		7,568.4	1.7%	6,647.1	1.6%	7,414.8	1.7%	5,129.5	1.2%	6,770.2	1.5%	7,568.4	1.5%	11.8%	0.0%	
Interior Alaska Campus	Commodities	113.0	0.0%	121.1	0.0%	153.4	0.0%	131.7	0.0%	118.3	0.0%	88.6	0.0%	-25.1%	-21.6%	
	Contractual Services	362.9	0.1%	444.1	0.1%	448.6	0.1%	427.7	0.1%	366.6	0.1%	674.4	0.1%	84.0%	85.9%	
	Equipment		0.0%		0.0%		0.0%		0.0%		0.0%	6.3	0.0%	N/A	N/A	
	Land/Buildings	61.0	0.0%	100.0	0.0%		0.0%		0.0%	143.5	0.0%		0.0%	-100.0%	-100.0%	
	Miscellaneous	(74.3)	0.0%	(51.7)	0.0%	(10.8)	0.0%	(63.4)	0.0%	145.9	0.0%	(22.2)	0.0%	-115.2%	-70.2%	
	Salaries & Benefits	2,770.7	0.6%	2,837.4	0.7%	2,780.1	0.6%	2,736.7	0.6%	2,805.0	0.6%	2,299.8	0.5%	-18.0%	-17.0%	
	Student Aid	175.9	0.0%	169.1	0.0%	195.0	0.0%	190.1	0.0%	111.5	0.0%	125.1	0.0%	12.2%	-28.9%	
	Travel	275.8	0.1%	264.6	0.1%	203.3	0.0%	95.0	0.0%	15.8	0.0%	65.4	0.0%	313.6%	-76.3%	
Interior Alaska Campus Total		3,684.9	0.8%	3,884.6	0.9%	3,769.5	0.9%	3,517.8	0.8%	3,706.5	0.8%	3,237.4	0.6%	-12.7%	-12.1%	
Organized Research	Commodities	7,623.9	1.8%	8,250.9	2.0%	8,879.0	2.1%	7,388.3	1.7%		0.0%		0.0%	N/A	-100.0%	
	Contractual Services	32,989.6	7.6%	29,487.5	7.0%	38,078.2	8.8%	33,670.2	7.9%		0.0%		0.0%	N/A	-100.0%	
	Equipment	3,779.3	0.9%	3,508.9	0.8%	6,005.7	1.4%	7,377.7	1.7%		0.0%		0.0%	N/A	-100.0%	
	Land/Buildings	1,682.1	0.4%	2,715.3	0.6%	(211.7)	0.0%	328.5	0.1%		0.0%		0.0%	N/A	-100.0%	
	Miscellaneous	10,114.8	2.3%	7,178.2	1.7%	6,778.6	1.6%	8,465.3	2.0%		0.0%		0.0%	N/A	-100.0%	
	Salaries & Benefits	76,363.1	17.6%	70,208.3	16.7%	67,934.8	15.7%	76,767.9	18.1%		0.0%		0.0%	N/A	-100.0%	
	Student Aid	2,683.3	0.6%	2,433.1	0.6%	2,351.5	0.5%	2,857.5	0.7%		0.0%		0.0%	N/A	-100.0%	
	Travel	4,515.5	1.0%	4,271.3	1.0%	4,403.7	1.0%	3,788.9	0.9%		0.0%		0.0%	N/A	-100.0%	
Organized Research Total		139,751.5	32.1%	128,053.5	30.5%	134,219.8	31.0%	140,644.2	33.1%	0.0%	0.0%	0.0%	0.0%	N/A	-100.0%	(1)
Grand Total		434,691.7	100.0%	420,226.7	100.0%	433,011.1	100.0%	425,060.8	100.0%	452,711.5	100.0%	502,046.4	100.0%	10.9%	15.5%	

(1) In FY21 Fairbanks Organized Research was merged into Fairbanks Campus and will no longer exist as a separate allocation.

Expenditures by Fund and Expenditure Source
1.E.3

FUND TYPE	Expenditure Source	FY17		FY18		FY19		FY20		FY21		FY22		% Change FY21-22	% Change FY17-22
		Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total	Expenditure	% of Total		
Auxiliary	Commodities	1,330.0	0.3%	1,286.3	0.3%	1,197.4	0.3%	1,048.1	0.2%	503.6	0.1%	1,056.0	0.2%	109.7%	-20.6%
	Contractual Services	10,514.4	2.4%	9,676.9	2.3%	9,676.2	2.2%	7,896.7	1.9%	7,614.9	1.7%	8,637.3	1.7%	13.4%	-17.9%
	Equipment	(52.0)	0.0%	35.6	0.0%	107.7	0.0%	14.1	0.0%	66.5	0.0%	100.2	0.0%	50.8%	-292.7%
	Land/Buildings	1,140.3	0.3%	467.5	0.1%	2,025.7	0.5%	822.8	0.2%	356.7	0.1%	1,423.9	0.3%	299.2%	24.9%
	Miscellaneous	12.5	0.0%	(75.1)	0.0%	487.3	0.1%	(67.9)	0.0%	(1,532.7)	-0.3%	(382.7)	-0.1%	-75.0%	-3158.7%
	Salaries & Benefits	3,723.3	0.9%	3,718.4	0.9%	3,256.2	0.8%	2,873.6	0.7%	2,673.7	0.6%	3,113.1	0.6%	16.4%	-16.4%
	Student Aid	157.7	0.0%	162.7	0.0%	131.1	0.0%	14.7	0.0%	29.2	0.0%	44.3	0.0%	51.6%	-71.9%
	Travel	20.9	0.0%	21.1	0.0%	32.8	0.0%	10.9	0.0%	0.7	0.0%	6.2	0.0%	770.8%	-70.6%
Auxiliary Total		16,847.2	3.9%	15,293.3	3.6%	16,914.4	3.9%	12,613.0	3.0%	9,712.6	2.1%	13,998.4	2.8%	44.1%	-16.9%
Capital	Miscellaneous	(0.1)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
Capital Total		(0.1)	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	N/A	-100.0%
Designated	Commodities	7.9	0.0%	1.0	0.0%	1.2	0.0%	85.9	0.0%	4.6	0.0%	7.3	0.0%	58.0%	-7.6%
	Contractual Services	37.5	0.0%	78.4	0.0%	55.2	0.0%	56.6	0.0%	203.3	0.0%	207.5	0.0%	2.1%	453.6%
	Equipment		0.0%	7.0	0.0%		0.0%		0.0%		0.0%		0.0%	N/A	N/A
	Land/Buildings		0.0%	65.1	0.0%	88.5	0.0%	35.7	0.0%	(19.1)	0.0%	(1.2)	0.0%	-93.5%	N/A
	Miscellaneous	126.2	0.0%	100.0	0.0%	100.0	0.0%	119.9	0.0%	143.3	0.0%	118.7	0.0%	-17.2%	-6.0%
	Salaries & Benefits	345.1	0.1%	379.0	0.1%	404.7	0.1%	527.0	0.1%	282.8	0.1%	441.0	0.1%	55.9%	27.8%
	Student Aid	1,405.5	0.3%	1,308.0	0.3%	1,245.0	0.3%	1,140.0	0.3%	1,119.0	0.2%	1,033.5	0.2%	-7.6%	-26.5%
	Travel	0.5	0.0%	12.4	0.0%	2.8	0.0%	13.3	0.0%		0.0%	3.2	0.0%	N/A	554.2%
Designated Total		1,922.7	0.4%	1,950.9	0.5%	1,897.4	0.4%	1,978.5	0.5%	1,734.0	0.4%	1,809.9	0.4%	4.4%	-5.9%
Restricted	Commodities	4,685.7	1.1%	4,782.7	1.1%	4,712.3	1.1%	4,652.3	1.1%	5,707.7	1.3%	6,681.8	1.3%	17.1%	42.6%
	Contractual Services	35,859.2	8.2%	29,728.0	7.1%	34,923.9	8.1%	34,096.6	8.0%	54,519.6	12.0%	72,832.9	14.5%	33.6%	103.1%
	Equipment	2,956.6	0.7%	3,463.7	0.8%	5,917.8	1.4%	5,679.5	1.3%	10,130.3	2.2%	6,417.0	1.3%	-36.7%	117.0%
	Land/Buildings	(23.7)	0.0%	371.4	0.1%	(231.3)	-0.1%	185.4	0.0%	1,477.5	0.3%	837.4	0.2%	-43.3%	-3629.4%
	Miscellaneous	4,062.5	0.9%	4,669.5	1.1%	4,384.2	1.0%	4,258.9	1.0%	4,268.6	0.9%	3,052.5	0.6%	-28.5%	-24.9%
	Salaries & Benefits	61,280.1	14.1%	58,527.4	13.9%	55,701.9	12.9%	61,225.4	14.4%	69,463.2	15.3%	70,534.1	14.0%	1.5%	15.1%
	Student Aid	6,332.0	1.5%	6,128.1	1.5%	6,111.2	1.4%	7,410.5	1.7%	8,061.9	1.8%	12,259.5	2.4%	52.1%	93.6%
	Travel	6,117.8	1.4%	5,585.9	1.3%	5,394.1	1.2%	4,231.8	1.0%	865.7	0.2%	3,240.8	0.6%	274.4%	-47.0%
Restricted Total		121,270.1	27.9%	113,256.6	27.0%	116,914.2	27.0%	121,740.4	28.6%	154,494.5	34.1%	175,855.9	35.0%	13.8%	45.0%
Unrestricted	Commodities	30,696.2	7.1%	32,351.9	7.7%	33,465.3	7.7%	30,443.9	7.2%	31,526.7	7.0%	42,155.0	8.4%	33.7%	37.3%
	Contractual Services	45,163.5	10.4%	45,932.7	10.9%	50,033.9	11.6%	60,471.4	14.2%	59,547.7	13.2%	72,284.2	14.4%	21.4%	60.0%
	Equipment	2,415.2	0.6%	1,815.0	0.4%	4,857.2	1.1%	3,989.8	0.9%	2,147.5	0.5%	3,426.6	0.7%	59.6%	41.9%
	Land/Buildings	10,958.9	2.5%	8,030.5	1.9%	11,117.7	2.6%	15,902.8	3.7%	13,426.4	3.0%	16,128.5	3.2%	20.1%	47.2%
	Miscellaneous	25,104.3	5.8%	29,406.3	7.0%	30,090.5	6.9%	14,521.7	3.4%	16,826.1	3.7%	19,386.0	3.9%	15.2%	-22.8%
	Salaries & Benefits	170,949.7	39.3%	163,230.0	38.8%	158,269.2	36.6%	155,646.7	36.6%	157,386.7	34.8%	148,336.3	29.5%	-5.8%	-13.2%
	Student Aid	5,281.2	1.2%	4,765.7	1.1%	4,995.6	1.2%	5,092.7	1.2%	4,897.1	1.1%	5,637.7	1.1%	15.1%	6.8%
	Travel	4,082.8	0.9%	4,193.8	1.0%	4,455.7	1.0%	2,660.0	0.6%	1,012.3	0.2%	3,027.8	0.6%	199.1%	-25.8%
Unrestricted Total		294,651.9	67.8%	289,725.9	68.9%	297,285.1	68.7%	288,729.0	67.9%	286,770.4	63.3%	310,382.2	61.8%	8.2%	5.3%
Grand Total		434,691.9	100.0%	420,226.7	100.0%	433,011.1	100.0%	425,060.8	100.0%	452,711.5	100.0%	502,046.4	100.0%	10.9%	15.5%

**Expenditures by Vice Chancellor and Unit
1.E.4**

CABINET	UNIT	Expenditure Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
			Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure				
UAF Chancellor	UAF Chancellor	Commodities	17.0	41.2	60.2	23.0	68.8	22.3	-67.6%	31.3%		
		Contractual Services	135.4	141.2	140.1	128.3	152.8	193.2	26.5%	42.7%		
		Equipment			7.2					N/A	N/A	
		Miscellaneous	191.8	256.7	372.8	55.0	3.3	15.1	354.5%	-92.1%		
		Salaries & Benefits	1,353.9	1,410.7	1,572.0	1,780.7	1,996.8	2,221.5	11.3%	64.1%		
		Student Aid					9.7	0.9	-90.6%	N/A		
		Travel	27.8	36.8	46.4	16.4	(0.4)	19.3	-5545.1%	-30.6%		
	UAF Chancellor Total			1,725.8	1,886.5	2,198.8	2,003.3	2,231.0	2,472.4	10.8%	43.3%	
	UAF Intercollegiate Athletics	Commodities	344.9	330.3	459.9	440.7	255.7	339.1	32.6%	-1.7%		
		Contractual Services	1,417.7	911.9	980.5	1,079.6	322.6	794.6	146.3%	-44.0%		
		Equipment			5.6	16.5		20.9		N/A	N/A	
		Miscellaneous	(2,179.8)	(595.3)	(631.2)	(619.8)	1.6	1.5	-5.1%	-100.1%		
		Salaries & Benefits	2,344.5	2,149.8	2,250.0	2,429.1	2,591.9	2,529.9	-2.4%	7.9%		
		Student Aid	1,023.3	1,103.2	1,234.4	1,394.0	1,243.1	1,042.6	-16.1%	1.9%		
		Travel	995.8	899.9	1,019.2	917.8	231.2	1,185.5	412.8%	19.0%		
	UAF Intercollegiate Athletics Total			3,946.4	4,799.8	5,318.5	5,658.0	4,646.2	5,914.0	27.3%	49.9%	
	UAF Development	Commodities	52.4	63.2	58.4	75.8	32.8	20.9	-36.4%	-60.2%		
		Contractual Services	301.3	205.2	117.9	165.0	104.5	125.6	20.2%	-58.3%		
		Miscellaneous	(165.3)	52.0	368.5	0.8	3.8	0.5	-86.7%	-100.3%		
		Salaries & Benefits	1,099.7	882.5	752.0	934.4	1,249.3	1,153.9	-7.6%	4.9%		
		Travel	28.9	31.8	28.7	14.8	7.3	21.7	199.7%	-24.6%		
	UAF Development Total			1,317.0	1,234.7	1,325.5	1,190.8	1,397.7	1,322.6	-5.4%	0.4%	
	UAF University Relations	Commodities	39.9	15.8	16.2	17.3	47.7	39.3	-17.7%	-1.6%		
		Contractual Services	562.6	612.0	464.3	1,551.3	1,422.2	691.5	-51.4%	22.9%		
		Miscellaneous	(108.0)	(17.8)	5.0	7.0	1.1	5.0	355.5%	-104.6%		
		Salaries & Benefits	1,657.7	1,432.6	1,348.8	1,287.2	1,301.7	1,118.6	-14.1%	-32.5%		
		Travel	18.4	16.6	13.5	4.0	0.0	6.2	33259.2%	-66.5%		
UAF University Relations Total			2,170.6	2,059.2	1,847.8	2,866.8	2,772.8	1,860.6	-32.9%	-14.3%		
UAF KUAC	Commodities	128.3	61.3	157.7	43.2	25.8	39.0	51.1%	-69.6%			
	Contractual Services	1,305.8	862.8	973.6	1,028.8	942.4	1,170.0	24.2%	-10.4%			
	Equipment	61.2	39.6	214.9	32.9		155.0		N/A	153.1%		
	Land/Buildings	120.4	67.7	598.2	41.9				N/A	-100.0%		
	Miscellaneous	(128.7)	(6.3)	(820.5)	0.1	0.5	(27.3)	-5912.1%	-78.8%			
	Salaries & Benefits	1,806.5	1,743.1	1,741.4	1,614.8	1,564.1	1,554.5	-0.6%	-13.9%			
	Travel	38.9	34.4	38.5	12.4		9.7		N/A	-75.1%		
	UAF KUAC Total			3,332.4	2,802.6	2,903.7	2,773.9	2,532.7	2,900.9	14.5%	-13.0%	
UAF Chancellor Total			12,492.2	12,782.8	13,594.2	14,492.8	13,580.4	14,470.4	6.6%	15.8%		

**Expenditures by Vice Chancellor and Unit
1.E.4**

CABINET	UNIT	Expenditure Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
			Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure				
UAF Provost	UAF Provost Office Operations	Commodities	82.3	79.6	151.6	112.6	152.9	166.4	8.8%	102.2%		
		Contractual Services	707.4	565.4	726.7	648.6	1,144.7	426.7	-62.7%	-39.7%		
		Equipment						5.4	N/A	N/A		
		Land/Buildings				95.0				N/A	N/A	
		Miscellaneous	837.6	1,724.9	1,429.4	271.4	65.1	(44.3)	-168.1%	-105.3%		
		Salaries & Benefits	4,056.4	3,907.8	3,565.7	4,192.7	4,203.1	4,192.4	-0.3%	3.4%		
		Student Aid	728.2	579.6	531.0	574.9	610.9	451.4	-26.1%	-38.0%		
		Travel	93.4	115.3	165.3	71.0	6.8	153.7	2171.7%	64.5%		
	UAF Provost Office Operations Total			6,505.3	6,972.6	6,569.8	5,966.2	6,183.4	5,351.7	-13.5%	-17.7%	
	UAF School of Education	Commodities	146.1	191.9	92.5	210.3	456.8	220.0	-51.8%	50.6%		
		Contractual Services	3,344.8	2,200.1	1,315.2	1,215.5	1,209.4	1,667.8	37.9%	-50.1%		
		Land/Buildings					518.0		-100.0%	N/A		
		Miscellaneous	302.5	266.1	255.7	(3.6)	303.2	275.0	-9.3%	-9.1%		
		Salaries & Benefits	4,686.6	4,255.2	3,855.6	4,317.8	4,494.5	3,988.5	-11.3%	-14.9%		
		Student Aid	39.6	35.0	11.0	10.8	16.2	68.0	319.6%	17.4%		
		Travel	677.1	509.1	384.5	227.0	5.0	253.5	4973.1%	-62.6%		
	UAF School of Education Total			9,196.8	7,457.4	5,914.5	5,977.9	7,003.1	6,472.8	-7.6%	-29.6%	
	UA Museum of the North	Commodities	500.6	501.2	439.4	270.9	306.7	666.9	117.4%	33.2%		
		Contractual Services	352.4	279.3	353.2	385.4	263.9	464.9	76.2%	31.9%		
		Equipment	21.5	17.3	26.2	116.4	64.0	326.0	409.0%	1413.4%		
		Land/Buildings						325.0	N/A	N/A		
		Miscellaneous	83.2	5.2	(24.6)	(104.0)	51.5	20.6	-59.9%	-75.2%		
		Salaries & Benefits	3,288.6	3,161.6	2,697.7	2,575.3	2,618.8	3,187.8	21.7%	-3.1%		
		Student Aid	60.3	61.5	33.9	50.4	60.2	107.5	78.6%	78.3%		
		Travel	48.9	64.2	49.7	43.1	13.0	73.3	461.6%	49.8%		
	UA Museum of the North Total			4,355.6	4,090.2	3,575.6	3,337.5	3,378.1	5,172.0	53.1%	18.7%	
	UAF Rasmuson Library	Commodities	2,513.3	2,293.1	2,127.1	2,962.0	2,276.2	2,358.1	3.6%	-6.2%		
		Contractual Services	406.2	513.1	564.8	392.8	417.7	514.2	23.1%	26.6%		
Equipment		5.3	10.7	164.6	240.4	18.7	41.8	123.1%	695.8%			
Miscellaneous		(378.8)	19.9	(7.9)	(1.3)	0.0	2.1	N/A	-100.5%			
Salaries & Benefits		3,948.5	3,688.0	3,579.2	3,424.3	3,460.7	3,105.7	-10.3%	-21.3%			
Student Aid					2.5		2.5	N/A	N/A			
Travel		9.8	6.2	37.4	9.7		6.9	N/A	-29.3%			
UAF Rasmuson Library Total			6,504.2	6,531.0	6,465.4	7,030.5	6,173.4	6,031.3	-2.3%	-7.3%		

**Expenditures by Vice Chancellor and Unit
1.E.4**

CABINET	UNIT	Expenditure Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note
			Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure			
UAF Provost	UAF Summer Sessions	Commodities	77.3	67.3	96.1	25.9	46.4	40.4	-13.0%	-47.8%	
		Contractual Services	359.3	605.6	454.9	310.2	168.4	365.1	116.7%	1.6%	
		Miscellaneous	186.5	235.5	107.9	17.2	(3.6)	(4.2)	16.0%	-102.2%	
		Salaries & Benefits	1,409.9	1,251.4	1,126.3	725.6	559.9	403.8	-27.9%	-71.4%	
		Student Aid	39.0	37.5	23.5	22.6	12.6	8.6	-31.2%	-77.8%	
		Travel	69.4	58.3	37.1	13.3	4.0	16.3	306.6%	-76.5%	
		UAF Summer Sessions Total		2,141.4	2,255.6	1,845.9	1,114.7	787.8	830.0	5.4%	-61.2%
	UAF College of Nat Science & Math	Commodities	954.7	858.5	750.8	494.9	481.2	439.6	-8.6%	-53.9%	
		Contractual Services	1,803.2	1,393.2	1,422.1	1,014.1	935.4	985.6	5.4%	-45.3%	
		Equipment	344.9	400.4	500.8	342.1	232.0	564.7	143.5%	63.7%	
		Land/Buildings	11.9	27.1	17.8	(19.8)	28.7	14.2	-50.4%	19.4%	
		Miscellaneous	(30.0)	(98.8)	81.1	66.5	49.0	89.1	81.7%	-396.9%	
		Salaries & Benefits	15,918.8	15,808.0	15,447.0	15,754.1	15,118.1	13,235.5	-12.5%	-16.9%	
		Student Aid	797.8	852.7	887.3	632.5	661.3	688.5	4.1%	-13.7%	
	Travel	630.8	671.2	682.9	335.8	36.5	188.7	416.3%	-70.1%		
	UAF College of Nat Science & Math Total		20,432.1	19,912.3	19,789.8	18,620.3	17,542.2	16,206.0	-7.6%	-20.7%	
	UAF College of Fish & Ocean Science	Commodities	3,433.8	3,925.5	4,289.5	2,880.9	3,387.1	4,575.3	35.1%	33.2%	
		Contractual Services	18,271.3	12,513.6	15,780.7	13,670.9	16,884.9	18,123.8	7.3%	-0.8%	
		Equipment	597.4	1,110.9	3,095.2	2,252.3	1,809.0	1,292.8	-28.5%	116.4%	
		Land/Buildings	(17.2)	86.9	53.6	5.0	31.2	365.9	1074.0%	-2226.5%	
		Miscellaneous	136.5	348.9	619.9	86.4	364.4	305.9	-16.1%	124.2%	
		Salaries & Benefits	17,194.1	16,266.2	14,838.7	14,981.8	16,619.5	15,361.1	-7.6%	-10.7%	
		Student Aid	678.9	763.6	643.4	662.5	593.8	1,101.5	85.5%	62.3%	
	Travel	784.0	834.4	814.5	680.3	691.0	579.9	-16.1%	-26.0%		
	UAF College of Fish & Ocean Science Total		41,078.9	35,849.9	40,135.6	35,220.1	40,380.8	41,706.2	3.3%	1.5%	
	UAF College of Engineering & Mines	Commodities	689.0	561.6	846.4	566.1	641.5	593.2	-7.5%	-13.9%	
		Contractual Services	3,229.7	2,857.1	5,375.2	4,236.8	3,510.6	3,692.2	5.2%	14.3%	
Equipment		1,090.9	573.8	624.5	249.8	466.5	788.2	69.0%	-27.7%		
Land/Buildings			46.2	0.2	21.7	35.2	(17.0)	-148.4%	N/A		
Miscellaneous		431.3	141.1	331.7	344.7	452.8	535.4	18.2%	24.1%		
Salaries & Benefits		14,926.8	13,188.2	13,510.1	13,606.2	13,818.6	12,399.2	-10.3%	-16.9%		
Student Aid		343.6	346.8	269.0	315.4	245.2	498.4	103.2%	45.0%		
Travel	538.7	509.1	575.3	342.4	80.8	360.4	346.0%	-33.1%			
UAF College of Engineering & Mines Total		21,250.0	18,223.9	21,532.3	19,683.1	19,251.3	18,849.9	-2.1%	-11.3%		

**Expenditures by Vice Chancellor and Unit
1.E.4**

CABINET	UNIT	Expenditure Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
			Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure				
UAF Provost	UAF eCampus	Commodities	108.6	247.0	134.5	105.2	130.4	162.8	24.8%	49.9%		
		Contractual Services	225.2	318.8	301.9	628.1	939.7	684.7	-27.1%	204.1%		
		Equipment		7.0						N/A	N/A	
		Land/Buildings				50.0				N/A	N/A	
		Miscellaneous	206.6	51.5	99.2	61.3	(59.6)	4.4	-107.4%	-97.9%		
		Salaries & Benefits	2,712.5	2,722.4	2,620.5	2,744.8	2,432.2	2,777.9	14.2%	2.4%		
		Student Aid	33.1	29.0	30.2	26.0	52.0	43.7	-16.0%	31.9%		
		Travel	50.5	60.9	59.4	37.9	0.7	34.7	5160.8%	-31.2%		
	UAF eCampus Total			3,336.4	3,436.6	3,245.6	3,653.3	3,495.3	3,708.2	6.1%	11.1%	
	UAF College of Liberal Arts	Commodities	514.0	243.3	227.7	167.9	260.9	283.0	8.5%	-44.9%		
		Contractual Services	457.5	545.8	351.0	208.2	217.2	257.0	18.3%	-43.8%		
		Equipment	10.6	20.3	0.9		27.2	25.4	-6.5%	139.8%		
		Miscellaneous	(426.1)	(247.4)	(18.1)	(258.4)	(75.7)	5.5	-107.2%	-101.3%		
		Salaries & Benefits	13,638.5	13,003.7	12,207.6	12,146.4	12,048.8	11,408.1	-5.3%	-16.4%		
		Student Aid	238.4	173.1	108.3	7.5	11.2	39.3	251.7%	-83.5%		
		Travel	458.8	378.7	301.8	108.6	6.5	70.5	978.8%	-84.6%		
	UAF College of Liberal Arts Total			14,891.6	14,117.5	13,179.3	12,380.2	12,496.2	12,088.8	-3.3%	-18.8%	
	UAF Alaska Sea Grant and MAP	Commodities	51.3	61.9	148.3	76.1	37.4	85.0	127.3%	65.6%		
		Contractual Services	588.0	706.6	729.7	497.9	436.5	639.1	46.4%	8.7%		
		Equipment		23.8	23.0		29.0	35.0	20.9%	N/A		
		Miscellaneous	552.7	683.7	763.2	627.7	612.7	693.4	13.2%	25.5%		
		Salaries & Benefits	2,805.8	2,713.9	2,191.6	1,911.6	2,081.1	1,906.7	-8.4%	-32.0%		
		Student Aid	276.8	220.8	233.4	228.4	382.1	333.5	-12.7%	20.5%		
		Travel	206.5	201.8	218.1	110.0	6.3	70.3	1013.0%	-66.0%		
	UAF Alaska Sea Grant and MAP Total			4,481.0	4,612.4	4,307.4	3,451.6	3,585.1	3,763.1	5.0%	-16.0%	
	UAF Institute of Agr Nat Res & Ext	Commodities	516.1	527.8	573.7	660.6	583.7	700.1	19.9%	35.7%		
		Contractual Services	2,659.6	1,693.0	1,513.9	1,605.4	1,176.9	1,631.5	38.6%	-38.7%		
Equipment		14.9	71.0	64.9	60.7	180.0	481.5	167.5%	3125.7%			
Land/Buildings		81.3			132.2	80.0	210.4	163.0%	158.9%			
Miscellaneous		2,185.4	2,883.3	3,125.0	2,208.7	3,276.3	2,593.4	-20.8%	18.7%			
Salaries & Benefits		12,018.0	11,905.3	10,801.9	9,400.4	10,219.9	9,468.6	-7.4%	-21.2%			
Student Aid		64.7	58.1	35.1	21.8	35.0	18.3	-47.8%	-71.8%			
Travel		552.3	471.8	512.5	316.8	72.1	266.5	269.6%	-51.7%			
UAF Institute of Agr Nat Res & Ext Total			18,092.3	17,610.3	16,626.9	14,406.7	15,623.9	15,370.3	-1.6%	-15.0%		

**Expenditures by Vice Chancellor and Unit
1.E.4**

CABINET	UNIT	Expenditure Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note
			Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure			
UAF Provost	UAF College of Business & Security Mgmt	Commodities	205.0	157.9	167.9	131.5	243.1	213.9	-12.0%	4.3%	
		Contractual Services	338.6	414.3	425.9	428.2	533.8	505.3	-5.3%	49.2%	
		Equipment					5.2	5.8	11.4%	N/A	
		Land/Buildings					23.5		-100.0%	N/A	
		Miscellaneous	811.3	365.7	9.7	28.7	0.6	25.8	4525.8%	-96.8%	
		Salaries & Benefits	5,856.7	5,898.0	5,960.9	5,718.7	6,063.1	5,780.1	-4.7%	-1.3%	
		Student Aid	101.4	2.3		0.8	6.0	10.1	68.2%	-90.0%	
		Travel	102.1	123.0	179.3	65.3	2.5	49.0	1896.8%	-52.0%	
	UAF College of Business & Security Mgmt Total		7,415.1	6,961.1	6,743.6	6,373.2	6,877.6	6,590.1	-4.2%	-11.1%	(1)
UAF Provost Total		159,680.6	148,030.8	149,931.7	137,215.2	142,778.2	142,140.2	-0.4%	-11.0%		
Central Managed	UAF Central Fixed Costs	Commodities	104.3	22.6	57.5	137.3	482.5	248.6	-48.5%	138.3%	
		Contractual Services	5,211.9	4,813.6	5,776.7	21,373.8	28,034.8	25,934.0	-7.5%	397.6%	
		Equipment					19.1	32.0	67.5%	N/A	
		Land/Buildings	9,302.7	6,936.6	6,314.5	12,592.1	10,663.5	13,747.0	28.9%	47.8%	
		Miscellaneous	32,778.1	38,296.1	40,939.7	14,999.5	11,761.1	15,717.4	33.6%	-52.0%	
		Salaries & Benefits	30.3	37.7	84.6	57.0	1,920.9	353.5	-81.6%	1067.6%	
		Student Aid	1,299.6	1,260.7	1,266.3	1,250.3	1,267.4	1,167.6	-7.9%	-10.2%	
		Travel	1.5	2.3	5.6	93.1	5.2	54.6	954.9%	3442.7%	
	UAF Central Fixed Costs Total		48,728.4	51,369.6	54,444.8	50,503.2	54,154.5	57,254.6	5.7%	17.5%	
	UAF Central Investment Areas	Commodities	9.3		0.2			21.8		N/A	133.9%
		Contractual Services	284.3	305.1	81.8	107.8	15.8	11.5	-27.6%	-96.0%	
		Equipment						5.3		N/A	N/A
		Land/Buildings			21.0					N/A	N/A
		Miscellaneous	(14.6)	(1,664.6)	(7,843.8)	(4,319.1)	(657.0)	(788.0)	19.9%	5300.1%	
		Salaries & Benefits	989.0	514.2	423.7	405.8	393.5	403.1	2.4%	-59.2%	
		Student Aid	6,222.8	5,680.5	5,629.7	5,544.8	4,995.1	5,720.2	14.5%	-8.1%	
	Travel	52.4	5.1						N/A	-100.0%	
UAF Central Investment Areas Total		7,543.2	4,840.3	(1,687.3)	1,739.3	4,747.5	5,373.8	13.2%	-28.8%		
UAF Central Budget Management	Miscellaneous	1,280.2	36.4	3,839.6	1,557.7	989.0	868.9	-12.1%	-32.1%		
	Salaries & Benefits	1,460.1		0.0					N/A	-100.0%	
	Student Aid	(7,879.3)	(8,041.0)	(8,445.8)	(7,992.0)	(6,941.1)	(5,983.1)	-13.8%	-24.1%		
UAF Central Budget Management Total		(5,139.0)	(8,004.6)	(4,606.2)	(6,434.3)	(5,952.0)	(5,114.2)	-14.1%	-0.5%		
Central Managed Total		51,132.6	48,205.3	48,151.3	45,808.2	52,949.9	57,514.3	8.6%	12.5%		

**Expenditures by Vice Chancellor and Unit
1.E.4**

CABINET	UNIT	Expenditure Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
			Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure				
UAF OIT	UAF Office Information Technology	Commodities	514.4	524.9	646.4	452.2	544.2	994.6	82.8%	93.3%		
		Contractual Services	1,572.9	1,379.7	1,507.8	1,366.4	1,200.3	1,250.2	4.2%	-20.5%		
		Equipment	581.6	317.4	370.4	383.1	444.6	351.1	-21.0%	-39.6%		
		Land/Buildings			133.6					N/A	N/A	
		Miscellaneous	(147.6)	0.2	(230.6)	(1.1)	2.1	1.5	-27.0%	-101.0%		
		Salaries & Benefits	3,770.7	3,474.1	3,320.1	3,300.4	3,422.2	2,913.7	-14.9%	-22.7%		
		Travel	54.4	33.0	35.5	33.2	3.9	2.3	-40.9%	-95.8%		
	UAF Office Information Technology Total			6,346.5	5,729.2	5,783.2	5,534.3	5,617.2	5,513.4	-1.8%	-13.1%	
UAF OIT Total			6,346.5	5,729.2	5,783.2	5,534.3	5,617.2	5,513.4	-1.8%	-13.1%		
VC RCNE	UAF Bristol Bay Campus	Commodities	247.3	241.7	173.3	107.6	112.8	78.6	-30.3%	-68.2%		
		Contractual Services	480.8	545.6	491.1	609.9	358.5	493.0	37.5%	2.5%		
		Equipment	21.9	9.0		11.0	10.7		-100.0%	-100.0%		
		Land/Buildings				35.0	69.7		-100.0%	N/A		
		Miscellaneous	(73.7)	(94.4)	7.7	(17.2)	71.4	87.0	21.8%	-218.0%		
		Salaries & Benefits	2,597.2	2,581.1	2,122.8	2,173.6	2,211.3	1,542.1	-30.3%	-40.6%		
		Student Aid	217.2	122.6	117.9	121.9	106.7	78.7	-26.2%	-63.7%		
	Travel	310.2	235.1	147.8	117.5	4.5	71.7	1500.5%	-76.9%			
	UAF Bristol Bay Campus Total			3,800.8	3,640.8	3,060.5	3,159.4	2,945.7	2,351.1	-20.2%	-38.1%	
	UAF Kuskokwim Campus	Commodities	234.7	217.7	204.8	198.0	255.3	291.0	14.0%	24.0%		
		Contractual Services	693.6	685.3	735.1	699.5	500.2	707.7	41.5%	2.0%		
		Equipment	(61.0)	6.2	8.8	5.7	29.0	15.8	-45.3%	-126.0%		
		Land/Buildings				50.0	255.0		-100.0%	N/A		
		Miscellaneous	(144.2)	(124.0)	(147.5)	(31.8)	6.5	431.6	6582.2%	-399.4%		
		Salaries & Benefits	3,821.4	3,812.4	3,364.5	3,438.8	3,256.3	3,187.7	-2.1%	-16.6%		
		Student Aid	240.6	139.9	172.7	165.8	189.3	221.4	16.9%	-8.0%		
	Travel	184.9	262.7	243.8	152.0	19.9	168.0	744.1%	-9.1%			
UAF Kuskokwim Campus Total			4,970.0	5,000.1	4,582.1	4,678.0	4,511.5	5,023.3	11.3%	1.1%		
UAF Northwest Campus	Commodities	56.0	77.3	144.8	47.0	76.9	67.6	-12.0%	20.7%			
	Contractual Services	280.2	287.9	393.3	316.4	284.6	321.4	12.9%	14.7%			
	Equipment	10.0						N/A	-100.0%			
	Land/Buildings		97.4					N/A	N/A			
	Miscellaneous	(48.0)	(16.9)	(29.5)	(53.9)	143.9	(8.9)	-106.2%	-81.5%			
	Salaries & Benefits	1,444.0	1,316.2	1,475.1	1,472.5	1,639.3	1,563.8	-4.6%	8.3%			
	Student Aid	41.5	36.7	61.6	51.4	54.6	59.3	8.6%	42.8%			
Travel	99.2	70.2	81.2	70.6	21.4	114.3	435.0%	15.3%				
UAF Northwest Campus Total			1,882.9	1,868.8	2,126.4	1,904.1	2,220.6	2,117.6	-4.6%	12.5%		

**Expenditures by Vice Chancellor and Unit
1.E.4**

CABINET	UNIT	Expenditure Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
			Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure				
VC RCNE	UAF Rural College	Commodities	147.7	291.4	210.2	131.1	184.3	253.2	37.4%	71.4%		
		Contractual Services	1,102.2	1,200.6	894.8	601.4	1,720.4	1,130.3	-34.3%	2.5%		
		Equipment						26.9		N/A	N/A	
		Land/Buildings	163.0	87.3	51.7		200.0	873.7	336.9%	436.0%		
		Miscellaneous	385.7	87.9	1,065.2	328.0	489.8	(302.4)	-161.7%	-178.4%		
		Salaries & Benefits	5,664.4	5,324.3	5,275.2	4,230.2	4,174.3	4,857.4	16.4%	-14.2%		
		Student Aid	242.5	285.4	402.9	474.5	731.1	600.7	-17.8%	147.7%		
		Travel	262.1	400.4	304.2	82.1	48.9	147.4	201.7%	-43.8%		
	UAF Rural College Total			7,967.6	7,677.3	8,204.0	5,847.3	7,548.8	7,587.2	0.5%	-4.8%	
	UAF Community and Technical College	Commodities	701.1	746.5	775.3	557.6	686.5	750.9	9.4%	7.1%		
		Contractual Services	1,766.4	1,775.5	1,784.9	1,788.7	1,450.2	1,990.0	37.2%	12.7%		
		Equipment	24.8	113.8	718.3	939.2	237.1	314.4	32.6%	1169.2%		
		Land/Buildings	290.0		345.0	112.4	200.0	200.0	0.0%	-31.0%		
		Miscellaneous	(352.7)	(542.2)	(814.8)	(823.9)	(489.0)	(340.1)	-30.4%	-3.6%		
		Salaries & Benefits	8,508.5	8,581.7	8,137.2	8,593.6	8,106.2	7,890.4	-2.7%	-7.3%		
		Student Aid	167.1	176.7	314.4	291.0	343.2	166.2	-51.6%	-0.5%		
		Travel	50.6	47.2	46.7	9.5	7.3	29.0	297.5%	-42.7%		
	UAF Community and Technical College Total			11,155.7	10,899.1	11,307.0	11,468.1	10,541.6	11,000.9	4.4%	-1.4%	
	UAF Interior Alaska Campus	Commodities	125.1	121.1	153.4	132.9	118.3	88.6	-25.1%	-29.2%		
		Contractual Services	470.2	414.5	448.6	427.7	366.6	674.4	84.0%	43.4%		
		Equipment						6.3		N/A	N/A	
		Land/Buildings	61.0	100.0			143.5		-100.0%	-100.0%		
		Miscellaneous	(74.3)	(51.7)	(10.8)	(63.4)	145.9	(22.2)	-115.2%	-70.2%		
		Salaries & Benefits	2,771.0	2,837.4	2,780.1	2,831.8	2,805.0	2,299.8	-18.0%	-17.0%		
		Student Aid	175.9	169.1	195.0	190.1	111.5	125.1	12.2%	-28.9%		
		Travel	279.2	264.6	203.3	97.9	15.8	65.4	313.6%	-76.6%		
	UAF Interior Alaska Campus Total			3,808.0	3,855.0	3,769.5	3,617.0	3,706.5	3,237.4	-12.7%	-15.0%	
	UAF Chukchi Campus	Commodities	21.8	53.8	68.9	32.6	21.1	68.3	223.2%	212.6%		
Contractual Services		280.6	289.6	352.5	232.7	220.1	250.3	13.8%	-10.8%			
Equipment				6.4					N/A	N/A		
Miscellaneous		(22.5)	4.7	(1.1)	1.6	132.6	145.0	9.4%	-744.4%			
Salaries & Benefits		886.7	627.1	477.0	539.4	565.7	656.9	16.1%	-25.9%			
Student Aid		10.5	14.3	17.8	12.6	16.7	169.0	910.1%	1505.6%			
Travel		19.7	40.8	35.3	11.3		12.0		N/A	-39.1%		
UAF Chukchi Campus Total			1,196.9	1,030.3	956.9	830.3	956.2	1,301.4	36.1%	8.7%		
VC RCNE Total			34,782.0	33,971.3	34,006.4	31,504.2	32,430.8	32,618.8	0.6%	-6.2%		

**Expenditures by Vice Chancellor and Unit
1.E.4**

CABINET	UNIT	Expenditure Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
			Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure				
VC Admin. Services	UAF Financial Services	Commodities	152.6	230.7	187.8	149.5	154.9	204.2	31.8%	33.8%		
		Contractual Services	710.1	876.9	708.3	791.5	746.0	666.7	-10.6%	-6.1%		
		Equipment			2.1		6.2	31.4	407.1%	N/A		
		Land/Buildings			145.3		150.0	204.0	36.0%	N/A		
		Miscellaneous	358.7	612.8	(2.6)	0.2	0.4	(23.6)	-5498.4%	-106.6%		
		Salaries & Benefits	3,147.9	3,181.5	3,087.4	3,171.0	3,503.6	3,676.0	4.9%	16.8%		
		Travel	10.5	16.2	21.2	6.7	0.4	10.7	2506.0%	2.1%		
	UAF Financial Services Total			4,379.8	4,918.1	4,149.5	4,119.0	4,561.5	4,769.4	4.6%	8.9%	
	UAF VCAS Operations	Commodities	26.0	35.9	27.7	3.5	0.6	3.7	488.9%	-85.8%		
		Contractual Services	64.5	49.8	155.6	53.0	5.5	24.4	340.3%	-62.2%		
		Land/Buildings			25.0	40.0			N/A	N/A		
		Miscellaneous	807.0	753.4	1,009.3	0.2	55.1	0.2	-99.6%	-100.0%		
		Salaries & Benefits	1,654.2	1,687.5	2,028.9	402.2	432.6	395.2	-8.6%	-76.1%		
		Travel	10.8	14.0	11.1	3.6	1.8	2.3	28.9%	-78.9%		
	UAF VCAS Operations Total			2,562.5	2,540.6	3,257.6	502.5	495.6	425.7	-14.1%	-83.4%	
	UAF Safety Services	Commodities	372.4	490.5	424.3	506.0	333.8	548.7	64.3%	47.3%		
		Contractual Services	661.1	741.2	683.7	617.5	785.7	735.0	-6.5%	11.2%		
		Equipment	79.7	146.3	777.7	74.2	35.3	94.5	167.3%	18.5%		
		Land/Buildings	1.8	0.4					N/A	-100.0%		
		Miscellaneous	70.1	(58.4)	(58.4)	(48.3)	(17.5)	(85.2)	387.7%	-221.6%		
		Salaries & Benefits	5,087.3	5,256.7	5,190.3	5,557.7	5,699.1	5,688.1	-0.2%	11.8%		
		Student Aid						6.2	N/A	N/A		
	Travel	18.2	25.9	41.6	9.7	4.0	31.0	677.2%	70.3%			
UAF Safety Services Total			6,290.6	6,602.6	7,059.2	6,716.9	6,840.5	7,018.2	2.6%	11.6%		
UAF Facilities Services	Commodities	18,217.8	19,703.5	19,886.2	19,468.9	20,653.3	28,811.6	39.5%	58.2%			
	Contractual Services	18,913.9	20,302.6	21,112.7	19,449.0	20,536.3	27,014.9	31.5%	42.8%			
	Equipment	326.3	137.0	1,191.0	47.3	416.8	370.7	-11.1%	13.6%			
	Land/Buildings	1,021.1	831.5	3,699.7	2,666.6	2,202.7	770.9	-65.0%	-24.5%			
	Miscellaneous	(13,028.6)	(12,898.4)	(12,452.5)	1,314.8	994.8	(727.3)	-173.1%	-94.4%			
	Salaries & Benefits	19,471.3	19,298.6	17,939.3	17,418.1	18,917.3	18,838.8	-0.4%	-3.2%			
	Travel	27.5	47.2	48.6	16.6	34.8	71.6	106.1%	160.1%			
UAF Facilities Services Total			44,949.3	47,422.0	51,425.1	60,381.3	63,756.0	75,151.2	17.9%	67.2%		
UAF VCAS Procurement & Contract Svc	Commodities	5.5	21.9	4.7	0.3				N/A	-100.0%		
	Contractual Services	48.3	53.1	17.6	4.8				N/A	-100.0%		
	Miscellaneous	100.0	100.0		(170.9)				N/A	-100.0%		
	Salaries & Benefits	1,011.3	1,038.8	1,025.0	193.4				N/A	-100.0%		
	Travel	6.4	10.6	14.5					N/A	-100.0%		
UAF VCAS Procurement & Contract Svc Total			1,171.5	1,224.3	1,061.9	27.6			N/A	-100.0%	(2)	
VC Admin. Services Total			59,353.7	62,707.6	66,953.4	71,747.3	75,653.5	87,364.5	15.5%	47.2%		

**Expenditures by Vice Chancellor and Unit
1.E.4**

CABINET	UNIT	Expenditure Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
			Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure				
VC Research	UAF Vice Chancellor for Research	Commodities	33.9	30.2	129.4	40.4	78.2	110.5	41.2%	226.3%		
		Contractual Services	364.1	316.6	407.9	265.0	567.7	335.2	-41.0%	-7.9%		
		Equipment		42.2				20.2	N/A	N/A		
		Land/Buildings	45.0			19.5	(19.5)		-100.0%	-100.0%		
		Miscellaneous	832.7	856.9	589.3	610.9	0.0	44.5	185464.2%	-94.7%		
		Salaries & Benefits	2,281.0	2,256.9	2,411.7	2,621.2	2,622.7	2,366.9	-9.8%	3.8%		
		Student Aid	2.9	1.2	1.2				N/A	-100.0%		
		Travel	53.7	74.0	110.5	79.2	2.1	37.5	1645.7%	-30.1%		
	UAF Vice Chancellor for Research Total			3,613.3	3,578.1	3,650.2	3,636.2	3,251.4	2,914.8	-10.4%	-19.3%	
	UAF Geophysical Institute	Commodities	1,799.1	2,039.6	1,690.1	1,756.3	1,906.8	2,586.6	35.7%	43.8%		
		Contractual Services	7,120.7	8,583.0	8,956.0	9,014.7	20,759.6	40,027.8	92.8%	462.1%		
		Equipment	1,255.2	1,725.2	1,359.5	3,598.3	6,756.4	3,039.8	-55.0%	142.2%		
		Land/Buildings	(87.8)	52.7	(126.6)	23.0	223.6	489.8	119.1%	-657.9%		
		Miscellaneous	1,160.6	215.6	181.8	711.6	676.7	412.5	-39.0%	-64.5%		
		Salaries & Benefits	27,271.5	26,600.7	26,127.2	28,816.8	31,056.6	32,406.0	4.3%	18.8%		
		Student Aid	808.2	848.9	877.4	923.6	953.0	1,159.0	21.6%	43.4%		
		Travel	1,606.9	1,551.6	1,495.9	1,288.2	342.7	1,195.8	249.0%	-25.6%		
	UAF Geophysical Institute Total			40,934.3	41,617.4	40,561.3	46,132.4	62,675.3	81,317.4	29.7%	98.7%	
	UAF Institute of Arctic Biology	Commodities	1,385.6	1,331.6	1,535.3	1,356.0	1,294.1	1,529.1	18.2%	10.4%		
		Contractual Services	2,720.6	3,213.1	2,996.1	3,160.7	2,185.1	3,140.0	43.7%	15.4%		
		Equipment	463.7	264.6	586.2	357.8	440.7	614.7	39.5%	32.5%		
		Land/Buildings	7.1	3.4	57.6	52.9	242.7		-100.0%	-100.0%		
		Miscellaneous	39.9	482.9	386.4	258.8	31.1	13.9	-55.4%	-65.2%		
		Salaries & Benefits	11,536.3	11,349.2	11,041.6	12,122.2	12,961.2	12,032.4	-7.2%	4.3%		
		Student Aid	416.6	322.0	358.3	494.5	659.7	475.5	-27.9%	14.1%		
		Travel	841.7	718.4	677.2	643.8	78.8	248.0	214.7%	-70.5%		
	UAF Institute of Arctic Biology Total			17,411.5	17,685.3	17,638.6	18,446.7	17,893.4	18,053.6	0.9%	3.7%	
	UAF VCR Development Programs & Proj	Commodities	255.0	286.0	345.5	341.6	340.1	361.7	6.4%	41.8%		
		Contractual Services	451.4	264.3	298.7	655.5	628.8	604.6	-3.9%	33.9%		
		Equipment	21.3	5.4	68.8	176.2	28.3	53.8	90.1%	152.5%		
		Land/Buildings						0.3	N/A	N/A		
		Miscellaneous	879.1	142.5	543.5	700.3	806.9	905.8	12.3%	3.0%		
		Salaries & Benefits	2,923.7	1,667.5	1,819.6	2,657.3	2,836.6	3,027.6	6.7%	3.6%		
Student Aid		128.7	16.2	33.0	98.3	91.2	104.0	14.1%	-19.2%			
Travel		173.3	103.4	195.7	178.8	53.7	120.7	124.8%	-30.4%			
UAF VCR Development Programs & Proj Total			4,832.5	2,485.2	3,304.8	4,808.1	4,785.6	5,178.5	8.2%	7.2%		

**Expenditures by Vice Chancellor and Unit
1.E.4**

CABINET	UNIT	Expenditure Source	FY17	FY18	FY19	FY20	FY21	FY22	% Change FY21-22	% Change FY17-22	Note	
			Expenditure	Expenditure	Expenditure	Expenditure	Expenditure	Expenditure				
VC Research	UAF Intl Arctic Research Center	Commodities	279.2	196.2	329.2	151.8	159.8	275.1	72.1%	-1.5%		
		Contractual Services	1,101.9	1,237.7	3,926.1	1,565.4	898.4	4,434.3	393.6%	302.4%		
		Equipment	383.5	53.1	323.4	93.7	380.4	938.4	146.7%	144.7%		
		Land/Buildings	(65.0)	0.1	(196.5)				N/A	-100.0%		
		Miscellaneous	222.3	360.6	137.0	2.4	1.4	73.8	5074.1%	-66.8%		
		Salaries & Benefits	6,389.8	6,364.3	6,552.1	6,805.6	6,986.4	7,894.8	13.0%	23.6%		
		Student Aid	124.6	109.2	101.2	178.7	207.0	193.9	-6.3%	55.7%		
		Travel	504.6	523.0	619.2	462.0	29.2	265.4	808.7%	-47.4%		
	UAF Intl Arctic Research Center Total			8,940.9	8,844.3	11,791.7	9,259.6	8,662.5	14,075.8	62.5%	57.4%	
	UAF AK Center for Energy & Power	Commodities	99.2	152.6	217.1	206.2	169.5	259.5	53.1%	161.7%		
		Contractual Services	357.5	693.0	875.3	1,026.8	1,818.2	2,408.6	32.5%	573.6%		
		Equipment	30.1	190.8	626.9	671.7	641.8	230.4	-64.1%	666.2%		
		Land/Buildings	(0.1)	129.8	(19.8)	206.6	(13.0)	(30.5)	134.8%	30442.0%		
		Miscellaneous	553.1	24.9	85.6	233.7	32.0	119.6	273.3%	-78.4%		
		Salaries & Benefits	2,167.4	2,188.6	2,456.1	3,764.0	4,378.4	4,439.5	1.4%	104.8%		
		Student Aid	44.8	33.0	26.0	77.1	100.1	104.0	3.9%	132.2%		
	Travel	128.8	186.6	167.5	131.0	29.9	155.9	421.2%	21.1%			
	UAF AK Center for Energy & Power Total			3,380.7	3,599.2	4,434.7	6,317.0	7,157.0	7,686.9	7.4%	127.4%	
	VC Research Total			79,113.3	77,809.5	81,381.2	88,599.9	104,425.2	129,226.9	23.8%	63.3%	
	UAF VCSAEM	UAF Student Services	Commodities	1,549.2	1,346.5	1,348.0	1,170.2	728.5	1,243.3	70.7%	-19.8%	
			Contractual Services	10,300.0	9,907.3	9,763.6	9,154.5	8,009.6	8,806.8	10.0%	-14.5%	
Equipment			36.2	35.6	112.8	14.1	66.5	55.7	-16.3%	53.9%		
Land/Buildings			1,140.3	467.5	1,880.4	822.8	206.7	1,234.9	497.5%	8.3%		
Miscellaneous			1,248.5	1,263.0	1,944.1	814.2	(500.4)	956.7	-291.2%	-23.4%		
Salaries & Benefits			9,950.6	9,635.7	9,406.1	9,211.8	8,703.7	9,714.2	11.6%	-2.4%		
Student Aid			6,487.2	6,926.0	7,312.7	7,797.5	7,215.6	10,190.0	41.2%	57.1%		
Travel			158.7	140.2	196.9	91.3	11.2	103.2	820.0%	-34.9%		
UAF Student Services Total			30,870.8	29,721.7	31,964.7	29,076.4	24,441.4	32,304.7	32.2%	4.6%		
UAF VCSA Admin & Central Support		Commodities	8.0	31.3	18.1	18.4	5.8	137.8	2280.0%	1614.7%		
		Contractual Services	151.4	141.1	329.1	43.0	9.5	68.0	613.0%	-55.1%		
		Equipment			2.6				N/A	N/A		
		Miscellaneous	(13.1)	244.5	(142.6)	40.0	(18.8)	196.9	-1147.5%	-1600.3%		
		Salaries & Benefits	739.4	834.2	1,019.5	942.1	771.5	482.9	-37.4%	-34.7%		
	Student Aid				27.7	66.8	2.7	-95.9%	N/A			
Travel	34.6	17.2	18.3	11.4		4.8	N/A	-86.1%				
UAF VCSA Admin & Central Support Total			920.3	1,268.3	1,245.1	1,082.5	834.8	893.2	7.0%	-2.9%		
UAF VCSAEM Total			31,791.1	30,990.0	33,209.7	30,158.9	25,276.1	33,197.9	31.3%	4.4%	(3)	
Grand Total			434,691.9	420,226.7	433,011.1	425,060.8	452,711.5	502,046.4	10.9%	15.5%		

(1) The School of Management (SOM) changed its name to the College of Business and Security Management in the beginning of FY22.

(2) Procurement and Contract Services became a stand-alone unit in FY19 and joined the UA System Office in FY20.

(3) The Vice Chancellor for Student Affairs was renamed the Vice Chancellor of Student Affairs and Enrollment Management in FY21.