

UAF Research Expenditures FY18-FY23 (\$000's)

	FY18	FY19	FY20	FY21	FY22	FY23
1 Federal Research (including ICR) <i>Federal</i> grant-funded research expenditures including both direct research expenditures as well as indirect cost recovery (ICR) from <u>restricted</u> research grants spent on research and administrative support.	\$94,492.7	\$95,231.5	\$101,168.3	\$127,373.8	\$153,663.6	\$156,331.0
2 UA Research Performance Definition Grant-funded operating research expenditures from <i>federal</i> , <i>state</i> , and <i>private</i> sources, including both direct research expenditures as well as Indirect Cost Recovery from <u>restricted</u> research grants spent on research and administrative support. This metric does <u>not</u> consider expenditures for non-research sponsored activities such as public service or outreach.	\$100,986.0	\$104,885.4	\$110,876.2	\$136,192.3	\$162,392.6	\$175,290.2
3 Research (NCHEMS) - Yellowbook - not including capital funds Grant-funded operating research expenditures, including ICR, directly related to scientific and academic research, including both <u>restricted</u> and <u>unrestricted funds</u> from <i>federal</i> , <i>state</i> , and <i>private</i> sources.	\$132,096.2	\$139,077.5	\$139,841.1	\$158,653.5	\$186,704.6	\$200,234.4
4 Research (NCHEMS) - including capital (FR) funds Grant-funded operating research expenditures, directly related to scientific and academic research, including both <u>restricted</u> , <u>unrestricted</u> and <u>capital funds</u> from <i>federal</i> , <i>state</i> , and <i>private</i> sources.	\$130,010.1	\$137,026.5	\$137,302.6	\$155,842.4	\$183,967.6	\$197,663.5
5 Audited Financial Statements - Schedule of Expenditures of Federal Awards (SEFA) The research cluster reported on UA's schedule of expenditures for federal awards (SEFA) prepared in accordance with the requirements described in the U.S. Office of Management and Budget (OMB) Uniform Guidance.	\$97,668.5	\$102,303.3	\$108,555.4	\$131,875.7	\$161,112.9	\$164,987.9
6 National Science Foundation (NSF) Survey The NSF Higher Education Research and Development (HERD) survey collects all research expenditures, including <i>federal</i> , <i>state</i> , and <i>private</i> sources. Unlike the other figures represented in this table, the NSF also reports <u>unrecovered</u> indirect costs. The NSF figure is the most inclusive definition of an institution's legitimate research capacity.	\$140,916.8	\$144,602.5	\$152,298.6	\$172,957.2	\$202,516.4	\$218,041.0

FY23 Sources:

- 1 - UA in Review, Table 5.06
- 2 - UA in Review, Table 5.06
- 3 - UA FY24 Yellowbook - all University of Alaska Fairbanks (pg 53) and UA in Review, Table 5.01
- 4 - FY23 UAF Financial Review, Appendix 1.D.1
- 5 - UA reported Schedule of Expenditures for Federal Awards (SEFA)
- 6 - UAF Planning, Analysis and Institutional Research (NSF Higher Education Research & Development (HERD) Survey)