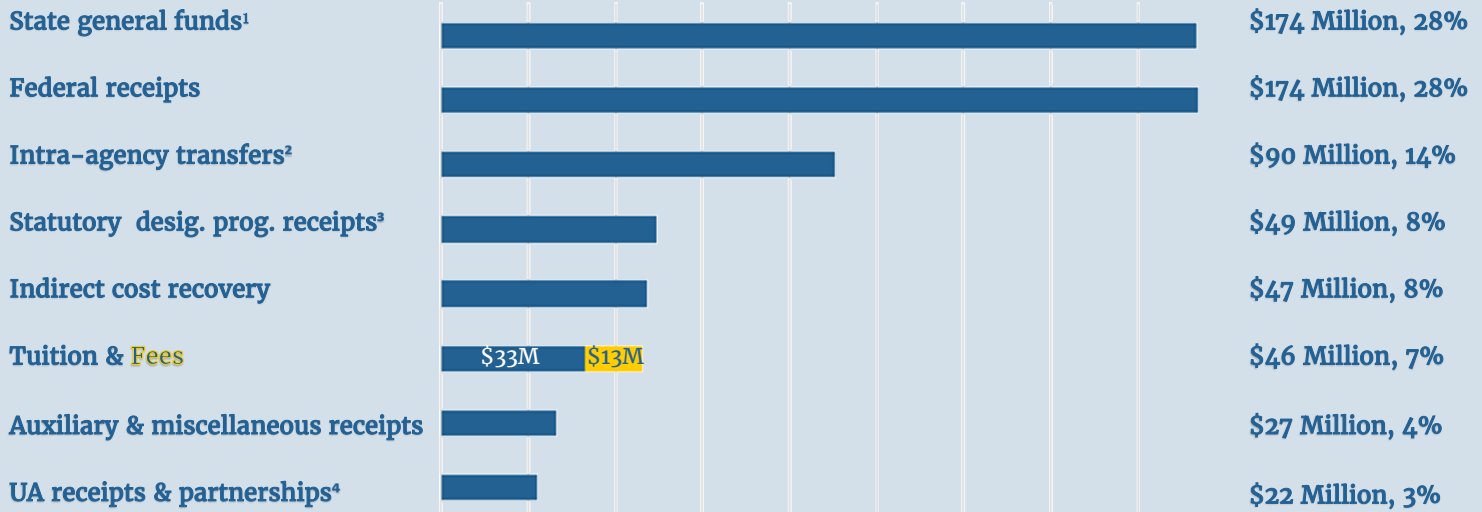


Revenue by source (actuals) \$629 Million



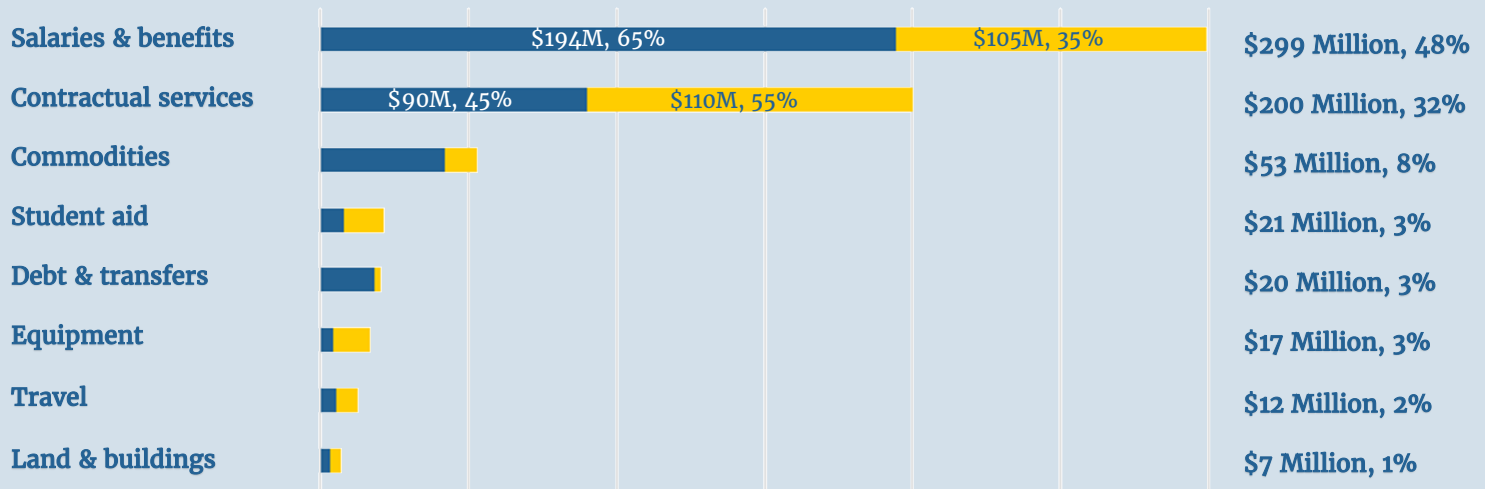
¹State general fund includes appropriations for one-time economic development and capital research funding.

²Intra-agency transfers are internal charges for services between departments and consist primarily of recharges and shared service centers. It is unearned revenue.

³Statutory Designated Program Receipts are non-state, non-federal restricted revenue (e.g. corporations, local governments, private or non-profit entities).

⁴UA receipts & partnerships includes one-time Higher Education Investment Fund (HEIF) funding for R1 support.

Expenditures by source (actuals) \$629 Million



■ Unrestricted funds are used for general university operations.

■ Restricted funds have a specific purpose or use, defined by sponsors, grants and contracts, and/or external agencies.

Mission-driven priorities

UAF spends the majority of its budget in direct support of its teaching, research and public service missions.

UAF received funding from the Higher Education Investment Fund to support the goal of achieving Carnegie R1 status.

Each state general fund dollar allocated to UAF research generated \$12.00 in revenue from other sources.

Research

\$248
Million

**Instruction &
Student
Support**

\$159
Million

**Public
Service**

\$39
Million

For more information, visit the UAF Office of Management and Budget at www.uaf.edu/omb.

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