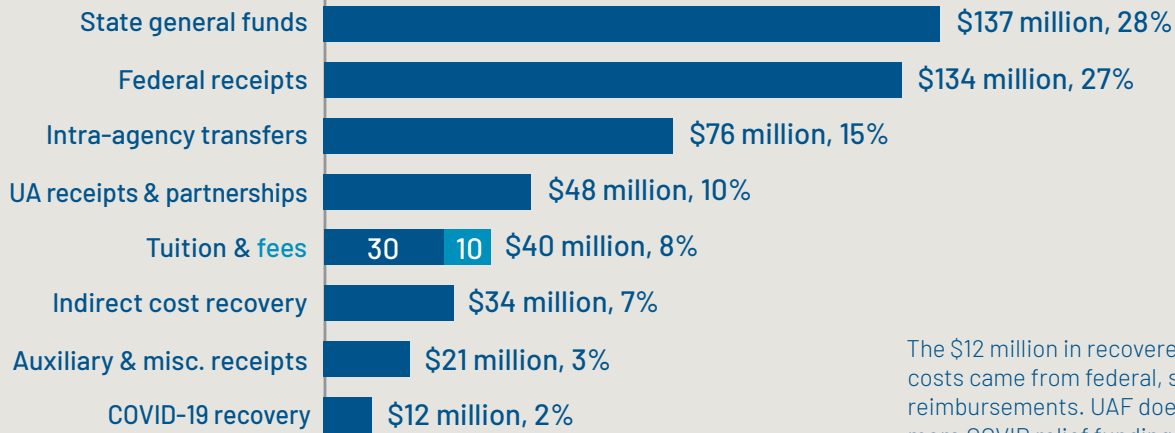


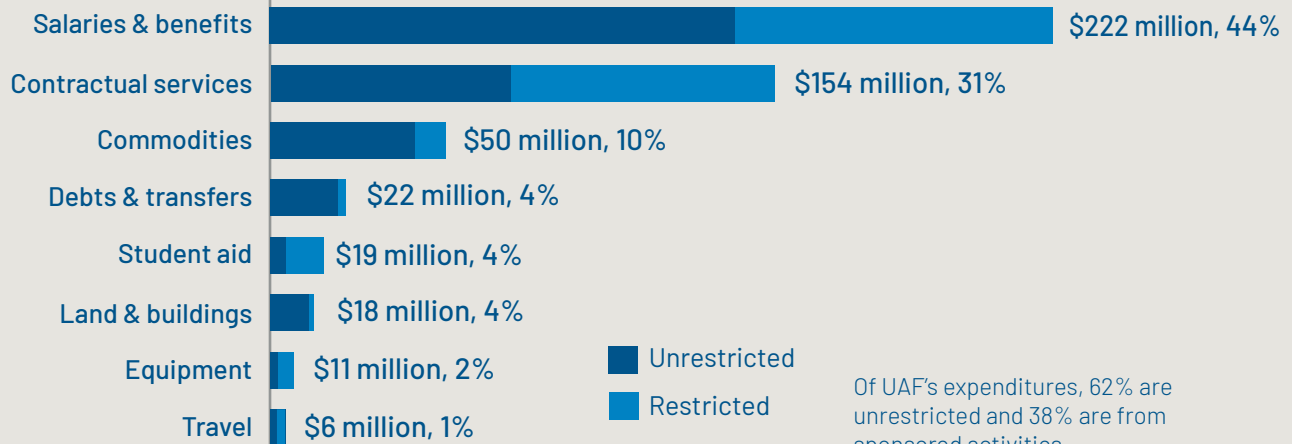
FY22 UAF BUDGET at a glance

REVENUES – \$502 MILLION



The \$12 million in recovered COVID-19 costs came from federal, state and local reimbursements. UAF does not expect more COVID relief funding.

EXPENDITURES – \$502 MILLION



■ Unrestricted
■ Restricted

Of UAF's expenditures, 62% are unrestricted and 38% are from sponsored activities.

ALASKA'S RESEARCH UNIVERSITY

UAF is a global leader in Arctic research. Research expenditures grew by 18% over FY21. In FY22, each state general fund dollar allocated to UAF research generated \$13.40 in revenue from other sources.

GOVERNOR'S BUDGET COMPACT

FY22 was the final year of the three-year agreement that decreased UA's state funding by more than \$54 million. UAF took roughly half of the reductions.

MISSION-DRIVEN PRIORITIES

UAF spends more than two-thirds of its budget in support of its teaching, research and service mission.

\$185 million
Research



\$125 million
Instruction
& student
support



\$26 million
Public
service

