**FY20 UAF BUDGET at a glance**

**REVENUES — $425 MILLION**

- **State general funds** $149 million, 35%
- **Federal receipts** $92 million, 22%
- **Intra-agency transfers** $54 million, 13%
- **Receipts & partnerships** $43 million, 10%
- **Tuition & fees** $41 million, 9%
- **Indirect cost recovery** $27 million, 6%
- **Auxiliary & misc. receipts** $19 million, 5%

**EXPENDITURES — $425 MILLION**

- **Salaries & benefits** $220 million, 52%
- **Contractual services** $103 million, 24%
- **Commodities** $36 million, 9%
- **Debts & transfers** $18 million, 4%
- **Land & buildings** $17 million, 4%
- **Student aid** $14 million, 3%
- **Equipment** $10 million, 2%
- **Travel** $7 million, 2%

**GOVERNOR’S BUDGET COMPACT**

FY20 was the first year of a three-year agreement that reduces the University of Alaska system’s state funding by $70 million over three years. UAF’s share of those cuts is nearly $35 million over three years.

**ALASKA’S RESEARCH UNIVERSITY**

UAF’s research enterprise accounted for 87%, or $140 million, of all University of Alaska research spending in FY20.

**FALL EMPLOYEE HEADCOUNC**

Regular faculty and staff: 1,770
Temporary employees (including students): 1,439
Labor costs have dropped by more than $30 million since FY15.

**INVESTMENTS**

Investments align with Board of Regents and UAF priorities. More than $4 million was allocated to priority goals.

- **Research**: $1,545,000
- **Enrollment and degree attainment**: $1,484,700
- **Provide Alaska’s skilled workforce**: $825,000
- **Equity and compliance office**: $310,000

**COVID-19 AND THE BUDGET**

The COVID-19 pandemic began during the last quarter of FY20 and continues into FY21. UAF monitors COVID-19 expenses and seeks reimbursement via relief funding at federal, state and local levels. UAF continues to develop plans to protect educational access and keep Nanook Nation healthy.

For more information, visit the UAF Office of Management and Budget at www.uaf.edu/omb/.

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