

FY24 Management Report at October 31, 2023
F1 Unrestricted and FC Matching Unrestricted Funds
Vice Chancellor for Rural, Community and Native Education

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted	Revenue at	Revenue at	Revenue	Expenditures	Expenditures	Expenditures	Expenditures
		Budget	10/31/23	6/30/24	(Over) Under	& Encumb at	6/30/24	(Over) Under	Projected UFB
					Budget	10/31/23		Budget	(Deficit) at
									6/30/24
Matching Unrestricted	UAF Chukchi Campus	6,949	0	7,000	(51)	0	7,000	(51)	0
	UAF Kuskokwim Campus	102,824	0	7,000	95,824	(26)	6,974	95,850	26
	UAF Rural College	545,104	0	0	545,104	0	0	545,104	0
Matching Unrestricted Total		654,877	0	14,000	640,877	(26)	13,974	640,903	26
Unrestricted	UAF Bristol Bay Campus	2,273,200	1,299,983	1,447,878	825,322	483,171	1,325,245	947,955	122,633
	UAF Chukchi Campus	1,225,500	699,613	789,382	436,118	317,102	682,752	542,748	106,630
	UAF Community and Technical College	12,189,769	8,106,567	10,988,011	1,201,758	3,378,453	10,988,012	1,201,757	(0)
	UAF Interior Alaska Campus	2,865,400	1,579,888	1,966,892	898,508	626,289	1,995,420	869,980	(28,528)
	UAF Kuskokwim Campus	3,643,000	2,543,916	3,256,512	386,488	1,118,581	3,298,191	344,809	(41,679)
	UAF Northwest Campus	2,063,000	1,364,625	1,572,948	490,052	491,231	1,549,209	513,791	23,740
	UAF Rural College	7,026,731	5,960,045	10,744,931	(3,718,200)	3,657,199	10,229,257	(3,202,526)	515,674
Unrestricted Total		31,286,600	21,554,638	30,766,555	520,045	10,072,025	30,068,085	1,218,515	698,470
Grand Total		31,941,477	21,554,638	30,780,555	1,160,922	10,072,000	30,082,060	1,859,418	698,496

FY24 Management Report at October 31, 2023
 F1 Unrestricted and FC Matching Unrestricted Funds with Dlevel Dept
 Vice Chancellor for Rural, Community and Native Education

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 10/31/23	Revenue at 6/30/24	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/23	Expenditures at 6/30/24	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/24
Matching Unrestricted	UAF Chukchi Campus	CC Administrative Support	6,949	0	7,000	(51)	0	7,000	(51)	0
	UAF Chukchi Campus Total		6,949	0	7,000	(51)	0	7,000	(51)	0
	UAF Kuskokwim Campus	KU Administrative Support	102,824	0	7,000	95,824	(26)	6,974	95,850	26
	UAF Kuskokwim Campus Total		102,824	0	7,000	95,824	(26)	6,974	95,850	26
	UAF Rural College	RC Allocation Risk Management	495,104	0	0	495,104	0	0	495,104	0
		RC Allocation Tuition and Waivers	50,000	0	0	50,000	0	0	50,000	0
	UAF Rural College Total		545,104	0	0	545,104	0	0	545,104	0
Matching Unrestricted Total			654,877	0	14,000	640,877	(26)	13,974	640,903	26
Unrestricted	UAF Bristol Bay Campus	BB Administrative Support	706,500	682,769	692,907	13,593	216,393	683,477	23,023	9,430
		BB Adult Basic Education	20,000	(0)	(0)	20,000	2,119	2,499	17,501	(2,499)
		BB Allied Health	0	0	0	0	(1,006)	(1,006)	1,006	1,006
		BB Facilities	174,900	129,579	159,579	15,321	146,290	222,339	(47,439)	(62,760)
		BB Indigenous, Comm & Tribal Progs	126,900	63,200	64,700	62,200	14,491	48,818	78,082	15,882
		BB Industrial Maint & Transp	0	2,010	0	0	0	0	0	0
		BB Other Instruction	17,900	36,257	144,524	(126,624)	10,676	51,429	(33,529)	93,095
		BB Science	371,900	262,764	262,764	109,136	85,183	200,764	171,136	62,000
		BBC Allocation General Funds	80,000	80,000	80,000	0	0	80,000	0	0
		BBC Allocation Offsets	(30,000)	(34,995)	(34,995)	4,995	(34,995)	(34,995)	4,995	0
		BBC Allocation Reserves	500	500	500	0	320	320	180	180
		BBC Allocation Risk Management	36,000	36,000	36,000	0	43,700	43,700	(7,700)	(7,700)
		BBC D/S/A Tuition Waivers	15,700	15,700	15,700	0	0	9,800	5,900	5,900
		BBC Statewide HR Support	19,800	19,800	19,800	0	0	14,100	5,700	5,700
	BBC Statewide Procurement Support	6,400	6,400	6,400	0	0	4,000	2,400	2,400	
	BBC Unallocated Authority	726,700	0	0	726,700	0	0	726,700	0	
	UAF Bristol Bay Campus Total		2,273,200	1,299,983	1,447,878	825,322	483,171	1,325,245	947,955	122,633
	UAF Chukchi Campus	CC Administrative Support	306,900	263,471	273,999	32,901	117,289	338,764	(31,864)	(64,765)
		CC Allied Health	0	0	0	0	(930)	70	(70)	(70)
		CC Allocation General Funds	150,000	150,000	150,000	0	0	150,000	0	0
		CC Allocation Offsets	(20,000)	(17,104)	(17,104)	(2,896)	(17,104)	(17,104)	(2,896)	0
		CC Allocation Reserves	19,000	19,000	19,000	0	160	160	18,840	18,840
		CC Allocation Risk Management	24,000	24,000	24,000	0	28,800	28,800	(4,800)	(4,800)
		CC D/S/A Tuition Waivers	4,200	4,200	4,200	0	0	4,100	100	100
		CC Developmental Ed & CRCD Math	0	0	0	0	12,667	25,335	(25,335)	(25,335)
		CC Facilities	188,100	183,659	195,874	(7,774)	163,308	120,489	67,611	75,384
		CC Grant	0	5,008	5,008	(5,008)	0	0	0	5,008
		CC Other Instruction	39,400	61,178	128,204	(88,804)	12,911	24,437	14,963	103,767
		CC Statewide HR Support	4,700	4,700	4,700	0	0	6,000	(1,300)	(1,300)
		CC Statewide Procurement Support	1,500	1,500	1,500	0	0	1,700	(200)	(200)
CC Unallocated Authority		507,700	0	0	507,700	0	0	507,700	0	
UAF Chukchi Campus Total			1,225,500	699,613	789,382	436,118	317,102	682,752	542,748	106,630
UAF Community and Technical College		CTC Allocation Offsets	(600,000)	(662,274)	(662,274)	62,274	(662,274)	(662,274)	62,274	0
	CTC Allocation Reserves	12,300	12,300	12,300	0	18,500	(3,800)	16,100	16,100	
	CTC Allocation Risk Management	100,000	100,000	100,000	0	128,000	128,000	(28,000)	(28,000)	
	CTC Central Tuition Waivers	35,000	35,000	35,000	0	15,500	35,000	0	0	
	CTC D/S/A Tuition Waivers	29,700	29,700	29,700	0	0	21,400	8,300	8,300	

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 10/31/23	Revenue at 6/30/24	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/23	Expenditures at 6/30/24	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/24
		CTC Personnel Pools	0	0	0	0	1,842	0	(0)	(0)
		CTC Statewide HR Support	87,400	87,400	87,400	0	0	87,200	200	200
		CTC Statewide Procurement Support	28,000	28,000	28,000	0	0	24,600	3,400	3,400
		CTC Unallocated Authority	1,184,600	0	0	1,184,600	0	0	1,184,600	0
		UAF CTC Administrative Support	2,385,969	2,203,082	2,385,968	1	647,309	2,154,335	231,634	231,633
		UAF CTC Allied Health	819,300	433,185	819,480	(180)	264,385	1,043,616	(224,316)	(224,136)
		UAF CTC Applied Business & Acct	381,900	88,460	381,900	0	177,400	639,688	(257,788)	(257,788)
		UAF CTC Auto Technology	181,500	129,143	181,500	0	68,861	243,220	(61,720)	(61,720)
		UAF CTC Aviation	438,300	166,229	483,310	(45,010)	205,891	632,057	(193,757)	(148,747)
		UAF CTC Childcare Lab School	0	0	0	0	3,367	3,367	(3,367)	(3,367)
		UAF CTC Computer & Info Tech Sys	275,800	157,800	275,800	0	109,641	403,343	(127,543)	(127,543)
		UAF CTC Construction Mgmt	109,000	71,000	109,000	0	30,080	144,368	(35,368)	(35,368)
		UAF CTC Culinary Arts & Hospitality	255,500	106,432	255,567	(67)	135,040	409,533	(154,033)	(153,966)
		UAF CTC Development Ed & CRCD Math	649,100	213,050	662,150	(13,050)	215,977	781,966	(132,866)	(119,816)
		UAF CTC Diesel/Heavy Equip	302,700	207,498	302,700	0	161,493	327,004	(24,304)	(24,304)
		UAF CTC Drafting & Design Tech	22,000	15,300	22,000	0	17,204	66,213	(44,213)	(44,213)
		UAF CTC Early Childhood Education	276,000	88,100	276,000	0	98,901	391,101	(115,101)	(115,101)
		UAF CTC EMS/Paramedicine	412,100	276,211	424,300	(12,200)	194,729	609,385	(197,285)	(185,085)
		UAF CTC Facilities	1,255,000	1,208,502	1,255,000	0	851,812	1,255,000	0	0
		UAF CTC Fire Science	387,600	259,479	403,351	(15,751)	217,756	584,732	(197,132)	(181,382)
		UAF CTC Law Enforcement	151,700	98,700	151,700	0	36,463	177,702	(26,002)	(26,002)
		UAF CTC Other Instruction	2,377,200	2,382,949	2,336,059	41,141	185,462	762,152	1,615,048	1,573,907
		UAF CTC Paralegal Studies	128,300	73,610	128,300	0	45,432	161,610	(33,310)	(33,310)
		UAF CTC Process Technology	277,400	98,411	277,400	0	92,368	324,223	(46,823)	(46,823)
		UAF CTC Welding & Materials Tech	226,400	199,300	226,400	0	117,312	243,269	(16,869)	(16,869)
		UAF Community and Technical College Total	12,189,769	8,106,567	10,988,011	1,201,758	3,378,453	10,988,012	1,201,757	(0)
		UAF Interior Alaska Campus								
		IC Administrative Support	598,100	565,038	587,720	10,380	125,286	484,674	113,426	103,046
		IC Allocation General Funds	130,000	130,000	130,000	0	0	130,000	0	0
		IC Allocation Offsets	(42,000)	(50,815)	(50,815)	8,815	(50,815)	(50,815)	8,815	0
		IC Allocation Reserves	7,500	7,500	7,500	0	560	(12,300)	19,800	19,800
		IC Allocation Risk Management	54,000	54,000	54,000	0	64,400	64,400	(10,400)	(10,400)
		IC Arts & Letters	0	0	0	0	234	234	(234)	(234)
		IC D/S/A Tuition Waivers	33,000	33,000	33,000	0	0	45,400	(12,400)	(12,400)
		IC Emergency Svcs & Public Safety	5,000	5,000	5,000	0	0	0	5,000	5,000
		IC Facilities	211,600	200,072	211,508	92	156,224	215,811	(4,211)	(4,304)
		IC Indigenous, Comm & Tribal Progs	384,800	215,950	247,550	137,250	191,259	638,015	(253,215)	(390,465)
		IC Other Instruction	12,200	74,486	236,972	(224,772)	2,000	2,000	10,200	234,972
		IC Science	196,100	127,056	127,056	69,044	42,203	101,032	95,068	26,024
		IC Social & Human Development	504,700	185,600	344,400	160,300	94,937	346,968	157,732	(2,568)
		IC Statewide HR Support	25,000	25,000	25,000	0	0	23,400	1,600	1,600
		IC Statewide Procurement Support	8,000	8,000	8,000	0	0	6,600	1,400	1,400
		IC Unallocated Authority	737,400	0	0	737,400	0	0	737,400	0
		UAF Interior Alaska Campus Total	2,865,400	1,579,888	1,966,892	898,508	626,289	1,995,420	869,980	(28,528)
		UAF Kuskokwim Campus								
		KC Allocation Offsets	(85,000)	(68,641)	(68,641)	(16,359)	(68,641)	(68,641)	(16,359)	0
		KC Allocation Reserves	43,400	43,400	43,400	0	1,040	1,040	42,360	42,360
		KC Allocation Risk Management	118,700	118,700	118,700	0	145,700	145,700	(27,000)	(27,000)
		KC D/S/A Tuition Waivers	21,000	21,000	21,000	0	0	16,200	4,800	4,800
		KC General Allocation Costs	100,000	100,000	100,000	0	0	100,000	0	0
		KC Statewide HR Support	30,900	30,900	30,900	0	0	30,600	300	300
		KC Statewide Procurement Support	9,900	9,900	9,900	0	0	8,600	1,300	1,300
		KC Unallocated Authority	705,400	0	0	705,400	0	0	705,400	0

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted	Revenue at	Revenue at	Revenue	Expenditures	Expenditures at	Expenditures	Expenditures
			Budget	10/31/23	6/30/24	(Over) Under	& Encumb at	6/30/24	(Over) Under	at 6/30/24
		KU Administrative Support	1,334,700	1,287,661	1,319,194	15,506	491,397	1,755,835	(421,135)	(436,640)
		KU AK Native Studies & Rural Dvlpmt	9,800	5,900	57,006	(47,206)	22,624	173,349	(163,549)	(116,343)
		KU Allied Health	177,900	90,100	172,657	5,243	(5,830)	74,947	102,953	97,710
		KU Developmental Ed & CRCD Math	150,600	90,400	150,600	0	38,196	41,396	109,204	109,204
		KU Facilities	461,400	449,111	450,611	10,789	310,988	467,798	(6,398)	(17,187)
		KU Indigenous, Comm & Tribal Progs	93,000	56,000	93,000	0	33,788	106,937	(13,937)	(13,937)
		KU Other Instruction	195,200	153,084	482,084	(286,884)	47,960	149,244	45,956	332,840
		KU Science	15,400	0	15,400	0	0	0	15,400	15,400
		KU Social & Human Development	260,700	156,400	260,700	0	101,358	295,185	(34,485)	(34,485)
		UAF Kuskokwim Campus Total	3,643,000	2,543,916	3,256,512	386,488	1,118,581	3,298,191	344,809	(41,679)
		UAF Northwest Campus								
		NC Allocation Offsets	(35,000)	(40,851)	(40,851)	5,851	(40,851)	(40,851)	5,851	0
		NC Allocation Reserves	24,700	24,700	24,700	0	560	560	24,140	24,140
		NC Allocation Risk Management	50,000	50,000	50,000	0	56,400	56,400	(6,400)	(6,400)
		NC D/S/A Tuition Waivers	27,000	27,000	27,000	0	0	21,900	5,100	5,100
		NC Statewide HR Support	14,200	14,200	14,200	0	0	17,900	(3,700)	(3,700)
		NC Statewide Procurement Support	4,600	4,600	4,600	0	0	5,000	(400)	(400)
		NC Unallocated Authority	484,200	0	0	484,200	0	0	484,200	0
		NW Administrative Support	969,100	857,670	969,100	0	242,780	827,801	141,299	141,298
		NW Allied Health	0	0	0	0	(26,500)	0	0	0
		NW Applied Bus, Paralegal & Acct	0	0	0	0	1,962	11,962	(11,962)	(11,962)
		NW Facilities	177,900	163,083	177,900	0	160,141	242,900	(65,000)	(65,000)
		NW Indigenous, Comm & Tribal Progs	24,100	13,300	24,100	0	1,459	41,843	(17,743)	(17,743)
		NW Other Instruction	123,000	96,824	123,000	0	38,277	120,076	2,924	2,924
		NW Science	199,200	154,100	199,200	0	57,002	243,717	(44,517)	(44,517)
		UAF Northwest Campus Total	2,063,000	1,364,625	1,572,948	490,052	491,231	1,549,209	513,791	23,740
		UAF Rural College								
		RC Administrative Support	4,783,350	4,780,863	4,850,617	(67,267)	730,171	3,332,184	1,451,166	1,518,432
		RC AK Native Studies & Rural Dvlpmt	1,093,500	825,010	1,073,556	19,944	380,275	1,426,561	(333,061)	(353,005)
		RC Allocation General Funds	262,400	262,400	1,791,032	(1,528,632)	1,528,632	1,326,852	(1,064,452)	464,180
		RC Allocation Offsets	(2,804,619)	(2,853,812)	(169,193)	(2,635,426)	(169,193)	(169,193)	(2,635,426)	0
		RC Allocation Reserves	(524,700)	(524,700)	(524,700)	0	4,880	4,880	(529,580)	(529,580)
		RC Allocation Risk Management	88,000	88,000	88,000	0	46,700	46,700	41,300	41,300
		RC Allocation Statewide Computing	127,500	127,500	127,500	0	0	86,900	40,600	40,600
		RC Allocation Tuition and Waivers	75,000	75,000	75,000	0	31,000	75,000	0	0
		RC Allocation Utilities	85,000	85,000	85,000	0	0	72,000	13,000	13,000
		RC Center for One Health	363,300	338,300	338,300	25,000	149,062	496,368	(133,068)	(158,068)
		RC Centers and Research	322,200	234,241	242,122	80,078	160,190	518,102	(195,902)	(275,980)
		RC Cntr for Cross-Cultural Studies	469,400	373,512	518,975	(49,575)	166,099	568,408	(99,008)	(49,433)
		RC D/S/A Tuition Waivers	48,000	48,000	48,000	0	0	49,700	(1,700)	(1,700)
		RC Facilities	462,000	444,864	508,300	(46,300)	41,540	533,540	(71,540)	(25,240)
		RC Indigenous Health	7,100	7,100	7,100	0	17,922	61,329	(54,229)	(54,229)
		RC Language and Culture	362,600	260,255	351,810	10,790	164,904	608,075	(245,475)	(256,264)
		RC Other Instruction	105,100	449,512	394,512	(289,412)	14,912	60,186	44,914	334,326
		RC Personnel Pools	0	0	0	0	15	0	(0)	(0)
		RC Rural AK Honors Institute	399,000	317,500	317,500	81,500	138,428	402,715	(3,715)	(85,215)
		RC Social & Human Development	136,900	62,600	62,600	74,300	77,710	47,661	89,239	14,939
		RC Statewide HR Support	42,700	42,700	42,700	0	0	65,700	(23,000)	(23,000)
		RC Statewide Procurement Support	13,700	13,700	13,700	0	0	18,500	(4,800)	(4,800)
		RC Student Services	506,000	502,500	502,500	3,500	173,952	597,089	(91,089)	(94,589)
		RC Unallocated Authority	603,300	0	0	603,300	0	0	603,300	0
		UAF Rural College Total	7,026,731	5,960,045	10,744,931	(3,718,200)	3,657,199	10,229,257	(3,202,526)	515,674
Unrestricted Total			31,286,600	21,554,638	30,766,555	520,045	10,072,025	30,068,085	1,218,515	698,470

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/23	Projected Revenue at 6/30/24	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/23	Projected Expenditures at 6/30/24	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/24
Grand Total			31,941,477	21,554,638	30,780,555	1,160,922	10,072,000	30,082,060	1,859,418	698,496

FY24 Management Report at October 31, 2023
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2024
 Vice Chancellor for Rural, Community and Native Education

FUND CATEGORY	TITLE3	Revenue						Revenue Total	Expenditures								Expenditures Total			
		General Fund - State Appr	Student Tuition/Fees/Serv	Indirect Cost Recovery	U of A Receipts	Tech Voc Educ Progr Other	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Land/Buildings	Capital Outlay	Student Aid	Miscellaneous				
		Matching Unrestricted	UAF Chukchi Campus	0	0	0	0	0	7,000	7,000	7,000	0	0	0	0	0	0	0	0	0
	UAF Kuskokwim Campus	0	0	0	0	0	7,000	7,000	7,000	0	0	0	0	0	0	0	0	0	6,974	
	UAF Rural College	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Matching Unrestricted Total		0	0	0	0	0	14,000	14,000	14,000	0	0	0	0	0	0	0	0	0	(26)	13,974
Unrestricted	UAF Bristol Bay Campus	1,171,200	111,457	16,508	48,714	100,000	0	1,447,878	774,662	62,217	388,506	50,492	0	0	11,433	37,935			1,325,245	
	UAF Chukchi Campus	648,900	114,046	11,483	14,952	0	0	789,382	333,801	20,608	258,620	30,001	0	0	5,504	34,218			682,752	
	UAF Community and Technical College	5,508,600	4,591,097	0	253,914	634,400	0	10,988,011	8,832,206	35,891	1,850,951	822,518	0	102,950	130,428	(786,932)			10,988,012	
	UAF Interior Alaska Campus	1,420,100	210,548	35,544	206,200	94,500	0	1,966,892	1,506,745	6,637	332,734	24,763	0	7,457	50,198	66,886			1,995,420	
	UAF Kuskokwim Campus	2,525,100	713,275	5,582	13,455	0	(900)	3,256,512	2,764,782	55,715	567,839	53,845	0	0	4,673	(148,664)			3,298,191	
	UAF Northwest Campus	1,263,600	169,724	25,500	4,525	94,500	15,100	1,572,948	1,205,997	35,487	276,964	69,664	0	0	29,900	(68,803)			1,549,209	
	UAF Rural College	5,218,400	1,108,950	324,037	4,075,884	0	17,660	10,744,931	6,918,179	183,882	1,388,971	157,060	1,528,632	0	148,627	(96,093)			10,229,257	
Unrestricted Total		17,755,900	7,019,097	418,654	4,617,644	923,400	31,860	30,766,555	22,336,373	400,437	5,064,585	1,208,343	1,528,632	110,407	380,763	(961,453)			30,068,085	
Grand Total		17,755,900	7,019,097	418,654	4,617,644	923,400	45,860	30,780,555	22,350,373	400,437	5,064,585	1,208,343	1,528,632	110,407	380,763	(961,479)			30,082,060	

FY24 Management Report at October 31, 2023
F3 Auxiliary Funds
Vice Chancellor for Rural, Community and Native Education

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual	Projected	Actual	Projected	Projected Gain (Deficit)	Projected
				Revenue at 10/31/23	Revenue at 6/30/24	Expenditure s & Encumb at 10/31/23	Expenditures at 6/30/24		Fund Balance at 6/30/24
Auxiliary	UAF Chukchi Campus	193201	CC Miscellaneous Auxiliary	0	0	0	0	0	3,000
	UAF Chukchi Campus Total			0	0	0	0	0	3,000
	UAF Community and Techni	193800	UAF CTC Childcare Lab School	83,611	318,600	93,333	318,600	(0)	100
	UAF Community and Technical College Total			83,611	318,600	93,333	318,600	(0)	100
	UAF Kuskokwim Campus	193301	KUC Bookstore	684	684	0	684	0	3,659
		193302	KU Dormitory-Food Service	81,189	189,232	138,162	189,232	(0)	(161,460)
		193303	KU Yupiit Cultural Center	15,551	106,551	199,017	246,093	(139,542)	(256,002)
		193399	KUC Aux Tuition Allowance	(24,555)	(24,555)	(24,555)	(24,555)	0	0
	UAF Kuskokwim Campus Total			72,869	271,912	312,624	411,454	(139,542)	(413,803)
	UAF Northwest Campus	193401	NWC Bookstore	50	1,765	790	1,765	(0)	25,362
	UAF Northwest Campus Total			50	1,765	790	1,765	(0)	25,362
	UAF Rural College	193601	RC Bookstores	0	0	0	0	0	0
		193602	RC Residence Life - MacLean	0	4,605	4,605	4,605	(0)	4,760
		193603	RC AK Native Language Ctr Bookstr	2,160	22,356	4,856	22,356	(0)	60,637
		193604	RC AK Native Knowledge Network	1,820	1,823	93	1,823	0	6,120
	UAF Rural College Total			3,981	28,785	9,555	28,785	(0)	71,516
Grand Total				160,510	621,061	416,302	760,604	(139,543)	(313,826)

FY24 Management Report at October 31, 2023
 Restricted Funds Projected at June 30, 2024
 Vice Chancellor for Rural, Community and Native Education

TITLE3	Revenue			Revenue Total	Expenditures							Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Student Aid	Miscellaneous	Capital Outlay	
UAF Bristol Bay Campus	801,064	2,865	82,452	886,382	742,515	7,223	81,470	0	46,781	8,393	0	886,383
UAF Chukchi Campus	281,376	0	0	281,376	261,254	4,437	11,501	259	0	0	3,925	281,376
UAF Community and Technical Col	0	0	347,164	347,164	172,349	630	27,987	20,481	86,537	(236)	39,416	347,164
UAF Interior Alaska Campus	1,214,166	198,108	0	1,412,274	741,013	41,752	554,085	23,420	52,003	0	0	1,412,274
UAF Kuskokwim Campus	206,260	129,174	(35,763)	299,671	208,925	1,192	4,763	4,259	81,328	(796)	0	299,671
UAF Northwest Campus	462,725	26,000	0	488,725	231,236	12,487	228,034	4,538	12,430	(0)	0	488,726
UAF Rural College	901,229	0	124,687	1,025,916	268,436	17,369	305,210	116,419	7,509	(462)	311,435	1,025,917
Grand Total	3,866,820	356,147	518,541	4,741,508	2,625,729	85,090	1,213,050	169,376	286,587	6,899	354,777	4,741,509