

FY24 Management Report at October 31, 2023  
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 10/31/23	Revenue at 6/30/24	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/23	Expenditures at 6/30/24	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/24
<b>Designated</b>	UAF AK Center for Energy & Power	25	0	0	25	0	0	25	0
	UAF Geophysical Institute	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	88,305	35,828	142,742	(54,436)	39,828	142,742	(54,436)	0
	UAF Vice Chancellor for Research	42,033	23,740	45,796	(3,763)	23,740	45,796	(3,763)	0
<b>Designated Total</b>	<b>130,363</b>	<b>59,568</b>	<b>188,538</b>	<b>(58,175)</b>	<b>63,568</b>	<b>188,538</b>	<b>(58,175)</b>	<b>0</b>	
<b>Matching Unrestricted</b>	UAF AK Center for Energy & Power	86,268	8,463	75,000	11,268	38,273	75,000	11,267	(0)
	UAF Geophysical Institute	544,590	281,791	281,791	262,799	88,123	139,227	405,363	142,564
	UAF Institute of Arctic Biology	129,698	0	129,698	0	10,375	103,004	26,695	26,695
	UAF Intl Arctic Research Center	182,177	0	182,177	0	18,659	177,084	5,093	5,093
	UAF VCR Development Programs & Proj	21,054	206,360	745,654	(724,600)	229,134	745,654	(724,600)	(0)
	UAF Vice Chancellor for Research	122,540	0	33,635	88,905	7,335	33,635	88,905	0
<b>Matching Unrestricted Total</b>	<b>1,086,327</b>	<b>496,614</b>	<b>1,447,956</b>	<b>(361,628)</b>	<b>391,900</b>	<b>1,273,605</b>	<b>(187,278)</b>	<b>174,351</b>	
<b>Multi-Year Events</b>	UAF AK Center for Energy & Power	185,150	78,375	76,664	108,486	45,825	26,664	158,486	50,000
	UAF Geophysical Institute	334,100	0	0	334,100	20,652	61,957	272,143	(61,957)
<b>Multi-Year Events Total</b>	<b>519,250</b>	<b>78,375</b>	<b>76,664</b>	<b>442,586</b>	<b>66,477</b>	<b>88,621</b>	<b>430,629</b>	<b>(11,957)</b>	
<b>Unrestricted</b>	UAF AK Center for Energy & Power	4,016,948	3,473,759	4,315,403	(298,455)	1,217,086	3,915,403	101,545	400,000
	UAF Geophysical Institute	15,090,930	9,388,065	15,988,065	(897,135)	4,050,736	14,650,390	440,540	1,337,675
	UAF Institute of Arctic Biology	6,359,199	4,606,477	6,546,872	(187,673)	1,703,131	5,884,731	474,468	662,140
	UAF Intl Arctic Research Center	4,152,506	3,264,202	4,486,205	(333,699)	726,398	4,364,167	(211,661)	122,039
	UAF VCR Development Programs & Proj	1,731,200	1,559,186	2,261,064	(529,864)	964,026	2,113,755	(382,555)	147,309
	UAF Vice Chancellor for Research	2,890,286	2,437,853	3,032,853	(142,567)	756,735	2,020,820	869,466	1,012,032
<b>Unrestricted Total</b>	<b>34,241,069</b>	<b>24,729,542</b>	<b>36,630,461</b>	<b>(2,389,392)</b>	<b>9,418,112</b>	<b>32,949,266</b>	<b>1,291,803</b>	<b>3,681,195</b>	
<b>Grand Total</b>	<b>35,977,009</b>	<b>25,364,099</b>	<b>38,343,619</b>	<b>(2,366,609)</b>	<b>9,940,057</b>	<b>34,500,030</b>	<b>1,476,980</b>	<b>3,843,589</b>	

FY24 Management Report at October 31, 2023  
F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 10/31/23	Revenue at 6/30/24	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/23	Expenditures at 6/30/24	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/24
Designated	UAF AK Center for Energy & Power	AK Center for Energy & Power	25	0	0	25	0	0	25	0
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>25</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	0	0	0	0
	<b>UAF Geophysical Institute Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	UAF Intl Arctic Research Center	IARC Central Research	88,305	35,828	142,742	(54,436)	39,828	142,742	(54,436)	0
	<b>UAF Intl Arctic Research Center Total</b>		<b>88,305</b>	<b>35,828</b>	<b>142,742</b>	<b>(54,436)</b>	<b>39,828</b>	<b>142,742</b>	<b>(54,436)</b>	<b>0</b>
	UAF Vice Chancellor for Research	Vice Chancellor for Research	42,033	23,740	45,796	(3,763)	23,740	45,796	(3,763)	0
	<b>UAF Vice Chancellor for Research Total</b>		<b>42,033</b>	<b>23,740</b>	<b>45,796</b>	<b>(3,763)</b>	<b>23,740</b>	<b>45,796</b>	<b>(3,763)</b>	<b>0</b>
<b>Designated Total</b>		<b>130,363</b>	<b>59,568</b>	<b>188,538</b>	<b>(58,175)</b>	<b>63,568</b>	<b>188,538</b>	<b>(58,175)</b>	<b>0</b>	
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	86,268	8,463	75,000	11,268	38,273	75,000	11,267	(0)
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>86,268</b>	<b>8,463</b>	<b>75,000</b>	<b>11,268</b>	<b>38,273</b>	<b>75,000</b>	<b>11,267</b>	<b>(0)</b>
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	7,678	16,597	(16,597)	(16,597)
		GI Remote Sensing	(180)	0	0	(180)	266	799	(979)	(799)
		GI Research	191,417	191,417	191,417	0	54,521	54,521	136,895	136,895
		GI Snow & Ice & Permafrost	0	0	0	0	3,960	7,230	(7,230)	(7,230)
		GI Space Physics	233,782	78,657	78,657	155,125	19,211	57,634	176,148	21,023
		GI Tectonics & Sedimentation	0	0	0	0	2,486	2,445	(2,445)	(2,445)
		GI Unmanned Aerial Systems	119,571	11,717	11,717	107,854	0	0	119,571	11,717
	<b>UAF Geophysical Institute Total</b>		<b>544,590</b>	<b>281,791</b>	<b>281,791</b>	<b>262,799</b>	<b>88,123</b>	<b>139,227</b>	<b>405,363</b>	<b>142,564</b>
	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	0	0	0	0	0	0	0	0
		IAB Biomedical & Health Sciences	129,698	0	129,698	0	10,375	103,004	26,695	26,695
		IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
		IAB Wildlife/Fish/Consv Biology	0	0	0	0	0	0	0	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>129,698</b>	<b>0</b>	<b>129,698</b>	<b>0</b>	<b>10,375</b>	<b>103,004</b>	<b>26,695</b>	<b>26,695</b>
	UAF Intl Arctic Research Center	IARC Admin and Operations	16,967	0	16,967	(0)	11,874	11,874	5,093	5,093
		IARC Central Research	165,210	0	165,210	0	6,785	165,210	(0)	(0)
	<b>UAF Intl Arctic Research Center Total</b>		<b>182,177</b>	<b>0</b>	<b>182,177</b>	<b>0</b>	<b>18,659</b>	<b>177,084</b>	<b>5,093</b>	<b>5,093</b>
	UAF VCR Development Programs & Proj	EPSCoR Program	0	206,360	745,654	(745,654)	229,134	745,654	(745,654)	(0)
		VCR Projects	21,054	0	0	21,054	0	0	21,054	0
<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>21,054</b>	<b>206,360</b>	<b>745,654</b>	<b>(724,600)</b>	<b>229,134</b>	<b>745,654</b>	<b>(724,600)</b>	<b>(0)</b>	
UAF Vice Chancellor for Research	Vice Chancellor for Research	122,540	0	33,635	88,905	7,335	33,635	88,905	0	
<b>UAF Vice Chancellor for Research Total</b>		<b>122,540</b>	<b>0</b>	<b>33,635</b>	<b>88,905</b>	<b>7,335</b>	<b>33,635</b>	<b>88,905</b>	<b>0</b>	
<b>Matching Unrestricted Total</b>		<b>1,086,327</b>	<b>496,614</b>	<b>1,447,956</b>	<b>(361,628)</b>	<b>391,900</b>	<b>1,273,605</b>	<b>(187,278)</b>	<b>174,351</b>	
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	185,150	78,375	76,664	108,486	45,825	26,664	158,486	50,000
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>185,150</b>	<b>78,375</b>	<b>76,664</b>	<b>108,486</b>	<b>45,825</b>	<b>26,664</b>	<b>158,486</b>	<b>50,000</b>
	UAF Geophysical Institute	GI Arctic Coastal Geoscience	334,100	0	0	334,100	20,652	61,957	272,143	(61,957)
	<b>UAF Geophysical Institute Total</b>		<b>334,100</b>	<b>0</b>	<b>0</b>	<b>334,100</b>	<b>20,652</b>	<b>61,957</b>	<b>272,143</b>	<b>(61,957)</b>
<b>Multi-Year Events Total</b>		<b>519,250</b>	<b>78,375</b>	<b>76,664</b>	<b>442,586</b>	<b>66,477</b>	<b>88,621</b>	<b>430,629</b>	<b>(11,957)</b>	
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	4,016,948	3,473,759	4,315,403	(298,455)	1,217,086	3,915,403	101,545	400,000
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>4,016,948</b>	<b>3,473,759</b>	<b>4,315,403</b>	<b>(298,455)</b>	<b>1,217,086</b>	<b>3,915,403</b>	<b>101,545</b>	<b>400,000</b>
	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	(1,110)	(4,818)	4,818	4,818
	GI Alaska Satellite Enterprise	0	0	0	0	89,250	387,357	(387,357)	(387,357)	

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	
			Adjusted	Revenue at	Revenue at	Revenue (Over) Under	Expenditures & Encumb at	Expenditures at	Expenditures (Over) Under	Projected UFB (Deficit)
			Budget	10/31/23	6/30/24	Budget	10/31/23	6/30/24	Budget	at 6/30/24
	<b>UAF Geophysical Institute</b>	GI Alaska Satellite Facility	0	0	0	0	2,461	8,068	(8,068)	(8,068)
		GI Atmospheric Science	200,000	200,000	200,000	0	134,433	443,711	(243,711)	(243,711)
		GI Business Office	1,600,000	0	0	1,600,000	550,431	1,815,085	(215,085)	(1,815,085)
		GI Climate Center	100,000	0	0	100,000	0	100,000	0	0
		GI Director's Office	800,000	0	0	800,000	263,616	940,132	(140,132)	(940,132)
		GI General Admin	4,583,455	5,520,968	12,120,968	(7,537,513)	117,488	509,915	4,073,540	11,611,052
		GI Geochronology	35,000	0	0	35,000	1,939	8,416	26,584	(8,416)
		GI Geographic Info Network of AK	0	0	0	0	36,608	147,745	(147,745)	(147,745)
		GI High Freq Active Auroral Res Prg	0	0	0	0	14,650	63,583	(63,583)	(63,583)
		GI Human Resources	489,600	0	0	489,600	145,574	480,476	9,124	(480,476)
		GI Information Office	850,000	227,744	227,744	622,257	320,853	1,087,764	(237,764)	(860,021)
		GI Library	192,700	192,700	192,700	0	90,068	361,204	(168,504)	(168,504)
		GI Maintenance	300,000	0	0	300,000	55,562	213,540	86,460	(213,540)
		GI Operations	195,900	0	0	195,900	63,761	209,778	(13,878)	(209,778)
		GI Petrology Laboratory	30,000	0	0	30,000	5,445	19,639	10,361	(19,639)
		GI Remote Sensing	180,000	180,000	180,000	0	94,872	309,686	(129,686)	(129,686)
		GI Res Computing Systems	1,600,000	419,295	419,295	1,180,705	457,400	1,682,481	(82,481)	(1,263,186)
		GI Research	552,075	552,421	552,421	(346)	358,757	1,473,856	(921,781)	(921,435)
		GI Seismology	50,000	50,000	50,000	0	42,140	157,819	(107,819)	(107,819)
		GI Snow & Ice & Permafrost	600,000	600,000	600,000	0	213,435	705,998	(105,998)	(105,998)
		GI Space Physics	450,000	450,000	450,000	0	354,807	1,307,487	(857,487)	(857,487)
		GI State of Alaska Seismologist	590,200	130,000	130,000	460,200	28,790	88,951	501,249	41,049
		GI Tectonics & Sedimentation	250,000	250,000	250,000	0	110,466	361,215	(111,215)	(111,215)
		GI Unmanned Aerial Systems	1,242,000	414,938	414,938	827,062	439,920	1,677,630	(435,630)	(1,262,692)
		GI Volcanology	200,000	200,000	200,000	0	59,120	193,672	6,328	6,328
	<b>UAF Geophysical Institute Total</b>		<b>15,090,930</b>	<b>9,388,065</b>	<b>15,988,065</b>	<b>(897,135)</b>	<b>4,050,736</b>	<b>14,650,390</b>	<b>440,540</b>	<b>1,337,675</b>
	<b>UAF Institute of Arctic Biology</b>	IAB AK Coop Fish/Wildlife Rsch Unit	128,700	74,225	138,525	(9,825)	63,572	153,136	(24,436)	(14,611)
		IAB Alaska INBRE Program	748,091	380,334	823,402	(75,311)	187,228	798,520	(50,429)	24,881
		IAB Biomedical & Health Sciences	51,364	51,364	51,364	0	99,126	50,830	534	534
		IAB Central Administration	1,677,137	1,599,251	1,703,851	(26,714)	452,842	1,608,080	69,057	95,771
		IAB Central Support	175,500	177,300	175,500	0	15,753	145,253	30,247	30,247
		IAB Ctr AK Native Health Research	1,105,367	750,767	1,105,367	0	231,323	745,876	359,491	359,491
		IAB Ecol, Evol & Organismal Biology	294,125	299,625	299,625	(5,500)	113,926	255,970	38,155	43,655
		IAB General Research	1,717,736	906,036	1,717,736	0	466,344	1,699,161	18,575	18,575
		IAB Genomics Core Lab	92,214	40,004	87,704	4,510	12,408	86,849	5,365	855
		IAB Health and Metabolism Research	100,000	100,000	100,000	0	90	100,000	0	0
		IAB LTER Bonanza Creek	137,540	186,246	212,373	(74,833)	19,645	93,353	44,187	119,020
		IAB Research Greenhouse	55,800	27,900	55,800	0	18,497	69,036	(13,236)	(13,236)
		IAB Toolik Field Station	12,200	0	12,200	0	5,746	13,142	(942)	(942)
		IAB Transformative Res n Metabolism	50,000	0	50,000	0	11,284	49,944	56	56
		IAB Wildlife/Fish/Consv Biology	13,425	13,425	13,425	0	5,347	15,581	(2,156)	(2,156)
	<b>UAF Institute of Arctic Biology Total</b>		<b>6,359,199</b>	<b>4,606,477</b>	<b>6,546,872</b>	<b>(187,673)</b>	<b>1,703,131</b>	<b>5,884,731</b>	<b>474,468</b>	<b>662,140</b>
	<b>UAF Intl Arctic Research Center</b>	IARC Admin and Operations	3,198,806	2,243,855	3,202,410	(3,604)	381,403	3,198,706	100	3,704
		IARC Alaska Climate Science Center	53,900	86,122	258,366	(204,466)	70,853	177,014	(123,114)	81,352
		IARC Central Research	829,100	867,739	875,488	(46,388)	233,284	869,326	(40,226)	6,162
		IARC CI for Clim,Ocn&EcoStud	18,700	24,485	97,940	(79,240)	3,771	67,542	(48,842)	30,398
		IARC Scenarios Ntwk for AK Planning	52,000	42,000	52,000	0	37,086	51,578	423	423

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted	Revenue at	Revenue at	Revenue	Expenditures	Expenditures at	Expenditures	UFB (Deficit)
			Budget	10/31/23	6/30/24	(Over) Under	& Encumb at	6/30/24	(Over) Under	at 6/30/24
						Budget	10/31/23		Budget	
Unrestricted	<b>UAF Intl Arctic Research Center Total</b>		<b>4,152,506</b>	<b>3,264,202</b>	<b>4,486,205</b>	<b>(333,699)</b>	<b>726,398</b>	<b>4,364,167</b>	<b>(211,661)</b>	<b>122,039</b>
	<b>UAF VCR Development Programs &amp; Proj</b>	EPSCoR Program	856,500	588,753	885,131	(28,631)	234,433	789,961	66,539	95,170
		VCR Animal Resources Center	874,700	970,432	1,375,932	(501,232)	729,830	1,324,030	(449,330)	51,902
		VCR Projects	0	0	0	0	(237)	(237)	237	237
	<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>1,731,200</b>	<b>1,559,186</b>	<b>2,261,064</b>	<b>(529,864)</b>	<b>964,026</b>	<b>2,113,755</b>	<b>(382,555)</b>	<b>147,309</b>
	<b>UAF Vice Chancellor for Research</b>	Office of Research Integrity	344,300	344,300	424,300	(80,000)	144,737	418,422	(74,122)	5,878
		Vice Chancellor for Research	2,545,986	2,093,553	2,608,553	(62,567)	611,999	1,602,399	943,587	1,006,154
	<b>UAF Vice Chancellor for Research Total</b>		<b>2,890,286</b>	<b>2,437,853</b>	<b>3,032,853</b>	<b>(142,567)</b>	<b>756,735</b>	<b>2,020,820</b>	<b>869,466</b>	<b>1,012,032</b>
<b>Unrestricted Total</b>			<b>34,241,069</b>	<b>24,729,542</b>	<b>36,630,461</b>	<b>(2,389,392)</b>	<b>9,418,112</b>	<b>32,949,266</b>	<b>1,291,803</b>	<b>3,681,195</b>
<b>Grand Total</b>			<b>35,977,009</b>	<b>25,364,099</b>	<b>38,343,619</b>	<b>(2,366,609)</b>	<b>9,940,057</b>	<b>34,500,030</b>	<b>1,476,980</b>	<b>3,843,589</b>

FY24 Management Report at October 31, 2023  
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2024  
 Vice Chancellor for Research

		Revenue					Revenue Total	Expenditures								Expenditures Total
FUND CATEGORY	TITLE3	General Fund - Match Appr	General Fund - State Appr	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
<b>Matching Unrestricted</b>	UAF AK Center for Energy & Power	0	0	0	0	75,000	75,000	73,485	1,515	0	0	0	0	0	0	75,000
	UAF Geophysical Institute	0	0	0	0	281,791	281,791	117,386	4,809	8,326	5,707	0	0	3,000	0	139,227
	UAF Institute of Arctic Biology	0	0	0	0	129,698	129,698	103,004	0	0	0	0	0	0	0	103,004
	UAF Intl Arctic Research Center	0	0	0	0	182,177	182,177	177,084	0	0	0	0	0	0	0	177,084
	UAF VCR Development Programs & Proj	0	0	0	0	745,654	745,654	695,673	19,395	13,757	16,829	0	0	0	0	745,654
	UAF Vice Chancellor for Research	0	0	0	6,025	27,610	33,635	28,335	5,300	0	0	0	0	0	0	0
<b>Matching Unrestricted Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,025</b>	<b>1,441,931</b>	<b>1,447,956</b>	<b>1,194,967</b>	<b>31,019</b>	<b>22,083</b>	<b>22,536</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>1,273,605</b>
<b>Multi-Year Events</b>	UAF AK Center for Energy & Power	0	0	0	76,664	0	76,664	4,570	0	75,755	4,500	0	0	0	(58,161)	26,664
	UAF Geophysical Institute	0	0	0	0	0	0	0	31,617	3,816	4,513	22,011	0	0	0	61,957
<b>Multi-Year Events Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>76,664</b>	<b>0</b>	<b>76,664</b>	<b>4,570</b>	<b>31,617</b>	<b>79,571</b>	<b>9,013</b>	<b>22,011</b>	<b>0</b>	<b>0</b>	<b>(58,161)</b>	<b>88,621</b>
<b>Unrestricted</b>	UAF AK Center for Energy & Power	75,000	2,512,400	1,300,000	428,003	0	4,315,403	2,969,124	88,024	316,153	50,595	(8,315)	69,651	15,629	414,542	3,915,403
	UAF Geophysical Institute	354,200	3,952,484	10,261,315	1,313,987	106,079	15,988,065	8,925,786	266,442	2,206,466	1,074,104	1,000,688	25,729	155,093	996,081	14,650,390
	UAF Institute of Arctic Biology	0	2,680,385	2,988,637	860,330	17,520	6,546,872	4,324,241	90,571	441,070	151,405	175,614	0	340,550	361,281	5,884,731
	UAF Intl Arctic Research Center	180,600	1,146,300	1,879,439	1,279,866	0	4,486,205	2,094,014	60,283	1,793,769	39,656	0	0	67,164	309,280	4,364,167
	UAF VCR Development Programs & Proj	430,500	875,700	684,975	251,079	18,809	2,261,064	899,849	2,677	343,215	212,890	0	0	0	655,123	2,113,755
	UAF Vice Chancellor for Research	80,000	1,210,705	860,417	881,731	0	3,032,853	1,775,491	58,921	212,195	(17,108)	0	0	16,695	(25,372)	2,020,820
<b>Unrestricted Total</b>		<b>1,120,300</b>	<b>12,377,974</b>	<b>17,974,782</b>	<b>5,014,997</b>	<b>142,408</b>	<b>36,630,461</b>	<b>20,988,505</b>	<b>566,917</b>	<b>5,312,869</b>	<b>1,511,543</b>	<b>1,167,987</b>	<b>95,380</b>	<b>595,131</b>	<b>2,710,934</b>	<b>32,949,266</b>
<b>Grand Total</b>		<b>1,120,300</b>	<b>12,377,974</b>	<b>17,974,782</b>	<b>5,097,686</b>	<b>1,584,339</b>	<b>38,155,081</b>	<b>22,188,041</b>	<b>629,553</b>	<b>5,414,522</b>	<b>1,543,093</b>	<b>1,189,998</b>	<b>95,380</b>	<b>598,131</b>	<b>2,652,773</b>	<b>34,311,492</b>

FY24 Management Report at October 31, 2023  
F7 Recharge and FE Enterprise Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual					
				Actual Revenue at 10/31/23	Projected Revenue at 6/30/24	Expenditures & Encumb at 10/31/23	Projected Expenditures at 6/30/24	Projected Gain (Deficit)	Projected Fund Balance at 6/30/24
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs	(3,800)	71,700	47,875	(39,930)	111,630	(399,000)
		179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0
	<b>UAF AK Center for Energy &amp; Power Total</b>			<b>(3,800)</b>	<b>71,700</b>	<b>47,875</b>	<b>(39,930)</b>	<b>111,630</b>	<b>(399,000)</b>
	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	810,252	2,430,757	655,671	1,967,011	463,747	3,559,922
		173553	FC GI ASF Rechg Enterprise R&D	0	0	338,269	0	(0)	(60,235)
		173554	UAF GI HAARP Operations	257,631	1,772,893	1,176,631	2,529,893	(757,000)	(1,677,147)
		179552	FC GI ASF Enterprise Rchg Resv	0	0	0	0	0	(243,469)
		179554	UAF GI HAARP Equipment Reserve	0	0	0	0	0	(143,217)
	<b>UAF Geophysical Institute Total</b>			<b>1,067,883</b>	<b>4,203,650</b>	<b>2,170,571</b>	<b>4,496,904</b>	<b>(293,253)</b>	<b>1,435,854</b>
	<b>Enterprise Total</b>				<b>1,064,083</b>	<b>4,275,350</b>	<b>2,218,445</b>	<b>4,456,973</b>	<b>(181,623)</b>
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	142,405	427,215	174,890	524,670	(97,455)	337,353
		173020	FC GI Machine Shop Rechg	86,535	259,606	168,125	504,374	(244,768)	(18,888)
		173051	FC GI Adv Instrument Lab Rechg	15,928	247,784	135,222	100,000	147,784	147,784
		173112	FC GI Time & Materials	22,540	67,620	9,312	27,936	39,684	114,296
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	(14,106)
		<b>UAF Geophysical Institute Total</b>			<b>267,408</b>	<b>1,002,225</b>	<b>487,549</b>	<b>1,156,980</b>	<b>(154,755)</b>
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	266,181	891,181	538,446	790,145	101,036	(272,325)
		173084	IAB Molecular Imaging Facility Ops	15,700	106,900	49,875	79,685	27,215	60,594
		173086	IAB LN2 Plant Recharge Center	1,931	3,931	0	2,500	1,431	3,403
		179306	FC IAB Toolik Recharge Reserve	0	0	0	(840)	840	59,639
	<b>UAF Institute of Arctic Biology Total</b>			<b>283,811</b>	<b>1,002,011</b>	<b>588,320</b>	<b>871,490</b>	<b>130,522</b>	<b>(148,689)</b>
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	0	50,000	10,556	42,988	7,012	0
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0
	<b>UAF Intl Arctic Research Center Total</b>			<b>0</b>	<b>50,000</b>	<b>10,556</b>	<b>42,988</b>	<b>7,012</b>	<b>0</b>
UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	284	99,994	35,732	100,932	(938)	185	
	179335	FC VCR Animal Resources Reserve	0	2,483	0	0	2,483	0	
<b>UAF VCR Development Programs &amp; Proj Total</b>			<b>284</b>	<b>102,477</b>	<b>35,732</b>	<b>100,932</b>	<b>1,545</b>	<b>185</b>	
<b>Recharge Total</b>				<b>551,503</b>	<b>2,156,713</b>	<b>1,122,156</b>	<b>2,172,389</b>	<b>(15,676)</b>	<b>417,935</b>
<b>Grand Total</b>				<b>1,615,587</b>	<b>6,432,064</b>	<b>3,340,602</b>	<b>6,629,362</b>	<b>(197,299)</b>	<b>1,454,789</b>

FY24 Management Report at October 31, 2023  
 Restricted Funds Projected at June 30, 2024  
 Vice Chancellor for Research

TITLE3	Revenue						Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	General Fund - State Appr	Inter-Agency Receipts	U of A Receipts	CIP Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF AK Center for Energy & Power	8,311,382	0	0	685,459	0	0	8,996,841	4,207,583	241,190	3,309,937	336,996	655,267	169,334	76,534	0	8,996,841
UAF Geophysical Institute	72,090,584	14,294,411	646,245	7,762,213	0	0	94,793,454	21,428,731	1,664,428	47,120,781	1,453,848	9,165,694	12,375,694	1,132,483	452,140	94,793,800
UAF Institute of Arctic Biology	13,333,196	62,077	361,459	2,725,979	30,000	0	16,512,711	9,716,489	706,853	3,615,516	757,318	1,476,170	0	239,668	698	16,512,713
UAF Intl Arctic Research Center	20,374,537	0	84,505	3,173,419	0	25	23,632,486	11,262,843	1,662,180	3,393,282	266,556	10,188	0	122,825	6,914,612	23,632,486
UAF VCR Development Programs & Proj	1,421,095	0	0	0	0	0	1,421,095	811,941	130,346	315,758	57,703	0	0	105,346	(0)	1,421,095
UAF Vice Chancellor for Research	2,520,528	842,552	0	28,760	0	0	3,391,840	1,915,322	143,989	985,383	76,331	188,855	0	70,881	11,078	3,391,840
<b>Grand Total</b>	<b>118,051,322</b>	<b>15,199,040</b>	<b>1,092,209</b>	<b>14,375,830</b>	<b>30,000</b>	<b>25</b>	<b>#####</b>	<b>49,342,909</b>	<b>4,548,987</b>	<b>58,740,657</b>	<b>2,948,753</b>	<b>11,496,173</b>	<b>12,545,028</b>	<b>1,747,737</b>	<b>7,378,528</b>	<b>148,748,773</b>