

FY23 Management Report at October 31, 2022
F1 Unrestricted and FC Matching Unrestricted Funds
Vice Chancellor for Rural, Community and Native Education

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	
		Adjusted Budget	Revenue at 10/31/22	Revenue at 6/30/23	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/22	Expenditures at 6/30/23	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23
Matching Unrestricted	UAF Chukchi Campus	0	0	1,757	(1,757)	1,757	1,757	(1,757)	0
	UAF Kuskokwim Campus	102,850	0	17,895	84,955	10,609	17,895	84,955	0
	UAF Rural College	453,477	0	25,094	428,383	25,094	25,094	428,383	0
Matching Unrestricted Total		556,327	0	44,746	511,581	37,459	44,745	511,582	1
Unrestricted	UAF Bristol Bay Campus	2,240,600	1,268,940	1,579,297	661,303	434,884	1,507,821	732,779	71,477
	UAF Chukchi Campus	935,600	662,680	772,788	162,812	248,326	761,488	174,112	11,300
	UAF Community and Technical College	12,367,443	7,896,913	11,001,980	1,365,463	3,206,618	10,863,178	1,504,265	138,802
	UAF Interior Alaska Campus	2,735,200	1,477,479	2,173,086	562,114	590,332	2,118,985	616,215	54,100
	UAF Kuskokwim Campus	3,772,500	2,514,952	2,961,415	811,085	892,890	2,858,510	913,990	102,905
	UAF Northwest Campus	1,942,800	1,280,554	1,610,664	332,136	393,705	1,574,065	368,735	36,600
	UAF Rural College	6,910,107	5,671,409	9,034,527	(2,124,420)	1,616,399	7,700,905	(790,798)	1,333,622
Unrestricted Total		30,904,250	20,772,927	29,133,757	1,770,493	7,383,154	27,384,952	3,519,298	1,748,805
Grand Total		31,460,577	20,772,927	29,178,503	2,282,074	7,420,614	27,429,698	4,030,879	1,748,805

FY23 Management Report at October 31, 2022
 F1 Unrestricted and FC Matching Unrestricted Funds with Dlevel Dept
 Vice Chancellor for Rural, Community and Native Education

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	
			Adjusted Budget	Revenue at 10/31/22	Revenue at 6/30/23	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/22	Expenditures at 6/30/23	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23
Matching Unrestricted	UAF Chukchi Campus	CC Administrative Support	0	0	1,757	(1,757)	1,757	1,757	(1,757)	0
	UAF Chukchi Campus Total		0	0	1,757	(1,757)	1,757	1,757	(1,757)	0
	UAF Kuskokwim Campus	KU Administrative Support	102,850	0	17,895	84,955	10,609	17,895	84,955	0
	UAF Kuskokwim Campus Total		102,850	0	17,895	84,955	10,609	17,895	84,955	0
	UAF Rural College	RC Allocation Risk Management	453,477	0	25,094	428,383	25,094	25,094	428,383	0
		RC Allocation Tuition and Waivers	0	0	0	0	0	0	0	0
	UAF Rural College Total		453,477	0	25,094	428,383	25,094	25,094	428,383	0
Matching Unrestricted Total			556,327	0	44,746	511,581	37,459	44,745	511,582	1
Unrestricted	UAF Bristol Bay Campus	BB Administrative Support	792,900	690,376	774,676	18,224	173,594	730,394	62,506	44,281
		BB Adult Basic Education	0	20,000	20,000	(20,000)	886	20,000	(20,000)	(0)
		BB Applied Bus, Paralegal & Acct	0	0	934	(934)	934	934	(934)	(0)
		BB Facilities	156,400	117,193	220,970	(64,570)	171,047	220,970	(64,570)	0
		BB Indigenous, Comm & Tribal Progs	79,300	61,900	79,300	0	25,464	85,864	(6,564)	(6,564)
		BB Industrial Maint & Transp	0	0	3,746	(3,746)	3,746	3,746	(3,746)	(0)
		BB Other Instruction	18,900	48,316	86,916	(68,016)	22,284	36,684	(17,784)	50,232
		BB Science	255,400	193,764	255,364	36	62,136	290,236	(34,836)	(34,872)
		BBC Allocation General Funds	80,000	80,000	80,000	0	0	80,000	0	0
		BBC Allocation Offsets	(35,000)	(25,208)	(25,208)	(9,792)	(25,208)	(25,208)	(9,792)	0
		BBC Allocation Reserves	5,400	5,400	5,400	0	0	0	5,400	5,400
		BBC Allocation Risk Management	35,300	35,300	35,300	0	0	35,200	100	100
		BBC D/S/A Tuition Waivers	15,700	15,700	15,700	0	0	10,200	5,500	5,500
		BBC Statewide HR Support	19,800	19,800	19,800	0	0	14,200	5,600	5,600
		BBC Statewide Procurement Support	6,400	6,400	6,400	0	0	4,600	1,800	1,800
		BBC Unallocated Authority	810,100	0	0	810,100	0	0	810,100	0
	UAF Bristol Bay Campus Total		2,240,600	1,268,940	1,579,297	661,303	434,884	1,507,821	732,779	71,477
	UAF Chukchi Campus	CC Administrative Support	348,300	239,847	364,667	(16,367)	115,703	365,167	(16,867)	(500)
		CC Allocation General Funds	150,000	150,000	150,000	0	0	150,000	0	0
		CC Allocation Offsets	(25,000)	(16,355)	(16,355)	(8,645)	(16,355)	(16,355)	(8,645)	0
		CC Allocation Reserves	12,300	12,300	12,300	0	0	0	12,300	12,300
		CC Allocation Risk Management	23,300	23,300	23,300	0	0	23,200	100	100
		CC Arts & Letters	0	0	3,956	(3,956)	1,978	3,956	(3,956)	(0)
		CC D/S/A Tuition Waivers	4,200	4,200	4,200	0	0	4,200	0	0
		CC Developmental Ed & CRCD Math	0	0	6,645	(6,645)	3,380	6,645	(6,645)	0
		CC Facilities	170,900	167,275	175,575	(4,675)	138,648	178,203	(7,303)	(2,628)
		CC Other Instruction	42,300	75,913	42,300	0	4,972	39,172	3,128	3,127
CC Statewide HR Support		4,700	4,700	4,700	0	0	5,500	(800)	(800)	
CC Statewide Procurement Support	1,500	1,500	1,500	0	0	1,800	(300)	(300)		
CC Unallocated Authority	203,100	0	0	203,100	0	0	203,100	0		
UAF Chukchi Campus Total		935,600	662,680	772,788	162,812	248,326	761,488	174,112	11,300	
UAF Community and Technical College	CTC Allocation Offsets	(650,000)	(532,767)	(532,767)	(117,233)	(532,767)	(532,767)	(117,233)	0	
	CTC Allocation Reserves	(29,900)	(29,900)	(29,900)	0	0	0	(29,900)	(29,900)	
	CTC Allocation Risk Management	100,300	102,402	102,402	(2,102)	0	97,900	2,400	4,502	
	CTC Central Tuition Waivers	35,000	35,000	35,000	0	25,000	35,000	0	0	
	CTC D/S/A Tuition Waivers	29,700	29,700	29,700	0	0	27,900	1,800	1,800	
CTC Statewide HR Support	87,400	87,400	87,400	0	0	78,000	9,400	9,400		

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected	
			Adjusted Budget	Revenue at 10/31/22	Revenue at 6/30/23	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/22	Expenditures at 6/30/23	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23	
Unrestricted	UAF Community and Technical College	CTC Statewide Procurement Support	28,000	28,000	28,000	0	0	25,000	3,000	3,000	
		CTC Unallocated Authority	1,377,200	0	0	1,377,200	0	0	1,377,200	0	
		UAF CTC Administrative Support	1,963,893	2,036,742	2,133,102	(169,209)	594,040	2,088,355	(124,462)	44,747	
		UAF CTC Allied Health	789,000	320,225	739,000	50,000	229,790	717,499	71,501	21,501	
		UAF CTC Applied Bus, ParalgI & Acct	489,300	137,025	439,300	50,000	199,916	496,871	(7,571)	(57,571)	
		UAF CTC Arts & Letters	28,200	17,200	28,200	0	66,441	90,026	(61,826)	(61,826)	
		UAF CTC Aviation & Trade Tech	591,900	288,450	641,900	(50,000)	204,392	599,825	(7,925)	42,075	
		UAF CTC Computer & Info Tech Sys	553,500	347,125	533,500	20,000	131,805	538,973	14,527	(5,473)	
		UAF CTC Constr Mgmt & Drafting Tech	149,500	85,750	149,500	0	39,265	136,389	13,111	13,111	
		UAF CTC Culinary Arts & Hospitality	287,350	153,895	277,350	10,000	134,577	310,723	(23,373)	(33,373)	
		UAF CTC Development Ed & CRCD Math	647,800	150,800	577,800	70,000	185,987	594,880	52,920	(17,080)	
		UAF CTC Emergency Svcs & Pblc Safety	827,900	634,704	827,900	(0)	476,803	890,832	(62,932)	(62,931)	
		UAF CTC Facilities	1,573,300	1,449,260	1,573,300	0	905,687	1,576,207	(2,907)	(2,907)	
		UAF CTC Industrial Maint & Transp	466,200	291,418	466,200	0	174,543	453,581	12,619	12,619	
		UAF CTC Other Instruction	2,220,300	1,935,361	2,130,380	89,920	109,551	1,816,902	403,398	313,478	
		UAF CTC Process Technology	245,800	88,850	245,800	0	73,022	230,555	15,245	15,245	
	UAF CTC Social & Human Dvlpmt	555,800	240,273	518,913	36,888	188,568	590,529	(34,729)	(71,616)		
	UAF Community and Technical College Total			12,367,443	7,896,913	11,001,980	1,365,463	3,206,618	10,863,178	1,504,265	138,802
	UAF Interior Alaska Campus										
			IC Administrative Support	687,400	569,367	687,400	(0)	183,403	665,400	22,000	22,000
			IC Allocation General Funds	130,000	130,000	130,000	0	0	130,000	0	0
			IC Allocation Offsets	(56,000)	(38,272)	(38,272)	(17,728)	(38,272)	(38,272)	(17,728)	0
			IC Allocation Reserves	54,900	54,900	54,900	0	0	20,000	34,900	34,900
			IC Allocation Risk Management	55,200	55,200	55,200	0	0	51,800	3,400	3,400
			IC D/S/A Tuition Waivers	23,500	23,500	23,500	0	0	32,600	(9,100)	(9,100)
			IC Facilities	153,900	119,162	153,900	(0)	142,152	153,900	(0)	0
			IC Indigenous, Comm & Tribal Progs	516,300	262,200	516,300	0	136,809	516,300	(0)	(0)
			IC Other Instruction	9,800	77,421	13,657	(3,857)	4,857	13,657	(3,857)	(0)
			IC Science	87,500	51,000	87,500	0	29,447	87,500	0	0
			IC Social & Human Development	456,000	140,000	456,000	0	131,936	456,000	0	0
			IC Statewide HR Support	25,000	25,000	25,000	0	0	22,800	2,200	2,200
			IC Statewide Procurement Support	8,000	8,000	8,000	0	0	7,300	700	700
			IC Unallocated Authority	583,700	0	0	583,700	0	0	583,700	0
	UAF Interior Alaska Campus Total			2,735,200	1,477,479	2,173,086	562,114	590,332	2,118,985	616,215	54,100
	UAF Kuskokwim Campus										
			KC Allocation Offsets	(85,000)	(75,694)	(75,694)	(9,306)	(75,694)	(75,694)	(9,306)	0
			KC Allocation Reserves	59,100	59,100	59,100	0	0	20,000	39,100	39,100
			KC Allocation Risk Management	118,700	118,700	118,700	0	0	117,300	1,400	1,400
			KC D/S/A Tuition Waivers	21,100	21,100	21,100	0	0	16,800	4,300	4,300
		KC General Allocation Costs	100,000	100,000	100,000	0	0	100,000	0	0	
		KC Statewide HR Support	30,900	30,900	30,900	0	0	30,400	500	500	
		KC Statewide Procurement Support	9,900	9,900	9,900	0	0	9,700	200	200	
		KC Unallocated Authority	732,400	0	0	732,400	0	0	732,400	0	
		KU Administrative Support	1,609,800	1,320,105	1,512,192	97,608	415,070	1,439,374	170,426	72,817	
		KU Allied Health	132,800	92,100	132,800	0	22,281	132,800	(0)	(0)	
		KU Developmental Ed & CRCD Math	139,600	87,848	139,600	0	38,827	139,600	(0)	(0)	
		KU Facilities	325,500	290,204	325,500	0	237,771	325,500	0	(0)	
		KU Indigenous, Comm & Tribal Progs	107,300	65,600	107,300	0	33,413	107,300	(0)	(0)	
		KU Other Instruction	203,000	237,589	212,617	(9,617)	70,726	205,437	(2,437)	7,180	
		KU Science	11,500	11,500	11,500	0	5,037	11,500	0	0	
		KU Social & Human Development	255,900	146,000	255,900	0	145,457	278,491	(22,591)	(22,591)	
UAF Kuskokwim Campus Total			3,772,500	2,514,952	2,961,415	811,085	892,890	2,858,510	913,990	102,905	
UAF Northwest Campus											
		NC Allocation Offsets	(40,000)	(33,899)	(33,899)	(6,101)	(33,899)	(33,899)	(6,101)	0	

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected	
			Adjusted	Revenue at	Revenue at	Revenue	Expenditures	Expenditures	Expenditures	Expenditures	UFB (Deficit)
			Budget	10/31/22	6/30/23	(Over) Under	& Encumb at	6/30/23	(Over) Under	at 6/30/23	
Unrestricted	UAF Northwest Campus	NC Allocation Reserves	32,500	32,500	32,500	0	0	10,000	22,500	22,500	
		NC Allocation Risk Management	57,900	57,900	57,900	0	0	45,400	12,500	12,500	
		NC D/S/A Tuition Waivers	24,200	24,200	24,200	0	0	22,500	1,700	1,700	
		NC Statewide HR Support	14,200	14,200	14,200	0	0	15,800	(1,600)	(1,600)	
		NC Statewide Procurement Support	4,600	4,600	4,600	0	0	5,100	(500)	(500)	
		NC Unallocated Authority	413,500	0	0	413,500	0	0	413,500	0	
		NW Administrative Support	989,400	930,563	1,005,563	(16,163)	249,625	1,004,636	(15,236)	927	
		NW Allied Health	0	0	0	0	(25,437)	(0)	0	0	
		NW Applied Bus, Paralegal & Acct	91,200	54,700	91,200	0	25,957	91,734	(534)	(534)	
		NW Facilities	143,100	110,273	200,700	(57,600)	132,289	200,700	(57,600)	0	
		NW Indigenous, Comm & Tribal Progs	0	750	1,500	(1,500)	0	0	0	1,500	
		NW Other Instruction	105,400	30,467	105,400	0	19,151	105,294	106	106	
		NW Science	106,800	54,300	106,800	0	26,019	106,800	0	0	
	UAF Northwest Campus Total			1,942,800	1,280,554	1,610,664	332,136	393,705	1,574,065	368,735	36,600
	UAF Rural College										
			RC Administrative Support	3,649,217	3,707,018	3,722,618	(73,401)	612,793	2,670,064	979,153	1,052,555
			RC AK Native Studies & Rural Dvlpmt	1,329,500	962,132	1,348,011	(18,511)	315,811	1,248,011	81,489	100,000
			RC Allocation General Funds	247,503	247,503	247,503	0	0	256,210	(8,707)	(8,707)
			RC Allocation Offsets	(2,671,913)	(2,670,622)	(118,709)	(2,553,204)	(118,709)	(118,709)	(2,553,204)	(0)
			RC Allocation Reserves	(35,500)	(35,500)	(35,500)	0	0	25,094	(60,594)	(60,594)
			RC Allocation Risk Management	87,200	87,200	87,200	0	0	97,900	(10,700)	(10,700)
			RC Allocation Statewide Computing	141,500	141,500	141,500	0	0	97,900	43,600	43,600
			RC Allocation Tuition and Waivers	75,000	75,000	75,000	0	31,000	75,000	0	0
			RC Allocation Utilities	85,000	85,000	85,000	0	0	78,000	7,000	7,000
			RC Centers and Research	282,800	280,175	300,925	(18,125)	126,106	358,306	(75,506)	(57,381)
			RC Cntr for Cross-Cultural Studies	544,000	425,065	555,939	(11,939)	145,826	555,939	(11,939)	(0)
			RC D/S/A Tuition Waivers	48,000	48,000	48,000	0	0	45,100	2,900	2,900
			RC Facilities	468,600	466,313	444,331	24,269	38,849	444,331	24,269	0
			RC Indigenous Health	500	500	31,386	(30,886)	31,386	31,386	(30,886)	(0)
			RC Language and Culture	305,200	270,492	305,200	0	127,195	305,200	0	0
			RC Other Instruction	393,100	633,301	663,422	(270,322)	41,272	393,072	28	270,349
			RC Rural AK Honors Institute	463,900	403,131	463,900	(0)	94,917	463,900	0	0
			RC Social & Human Development	159,200	46,800	159,200	0	34,130	159,200	(0)	(0)
		RC Statewide HR Support	42,700	42,700	42,700	0	0	46,800	(4,100)	(4,100)	
		RC Statewide Procurement Support	13,700	13,700	13,700	0	0	15,000	(1,300)	(1,300)	
		RC Student Services	453,200	442,000	453,200	0	135,822	453,200	0	0	
		RC Unallocated Authority	827,700	0	0	827,700	0	0	827,700	0	
UAF Rural College Total			6,910,107	5,671,409	9,034,527	(2,124,420)	1,616,399	7,700,905	(790,798)	1,333,622	
Unrestricted Total			30,904,250	20,772,927	29,133,757	1,770,493	7,383,154	27,384,952	3,519,298	1,748,805	
Grand Total			31,460,577	20,772,927	29,178,503	2,282,074	7,420,614	27,429,698	4,030,879	1,748,805	

FY23 Management Report at October 31, 2022
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2023
 Vice Chancellor for Rural, Community and Native Education

FUND CATEGORY	TITLE3	Revenue							Revenue Total	Expenditures							Expenditures Total	
		General Fund - State Appr	Student Tuition/Fees/Serv	Indirect Cost Recovery	U of A Receipts	Tech Voc Educ Progr Other	UA Intra- Agency Transfers	Salaries & Benefits		Travel	Contractual Services	Commodities	Capital Outlay	Student Aid	Miscellaneous			
Matching Unrestricted	UAF Chukchi Campus	0	0	0	0	0	1,757	1,757	1,757	0	0	0	0	0	0	0	0	1,757
	UAF Kuskokwim Campus	0	0	0	0	0	17,895	17,895	17,895	0	0	0	0	0	0	0	0	17,895
	UAF Rural College	0	0	0	0	0	25,094	25,094	0	0	25,094	0	0	0	0	0	0	25,094
Matching Unrestricted Total		0	0	0	0	0	44,746	44,746	19,651	0	25,094	0	0	0	0	0	0	44,745
Unrestricted	UAF Bristol Bay Campus	1,122,000	188,147	28,817	147,675	88,600	4,059	1,579,297	830,760	37,138	446,881	53,327	0	16,224	123,492			1,507,821
	UAF Chukchi Campus	620,100	135,725	16,963	0	0	0	772,788	294,843	11,985	287,503	18,112	0	8,100	140,945			761,488
	UAF Community and Technical College	4,932,300	4,500,335	0	539,995	839,850	189,500	11,001,980	7,823,982	42,789	2,232,364	844,718	213,191	132,900	(426,767)			10,863,178
	UAF Interior Alaska Campus	1,320,400	422,185	77,001	259,000	94,500	0	2,173,086	1,429,151	35,601	379,200	53,535	0	109,000	112,499			2,118,985
	UAF Kuskokwim Campus	2,369,900	459,706	72,700	30,412	0	28,697	2,961,415	2,257,644	22,877	443,995	35,924	0	22,900	75,171			2,858,510
	UAF Northwest Campus	1,229,900	232,001	28,689	21,075	75,000	23,999	1,610,664	1,279,425	25,566	229,121	64,353	0	36,000	(60,399)			1,574,065
	UAF Rural College	5,045,100	1,427,999	123,771	2,362,649	0	75,008	9,034,527	4,470,682	133,281	2,546,635	96,975	(449)	213,955	239,826			7,700,905
Unrestricted Total		16,639,700	7,366,097	347,940	3,360,806	1,097,950	321,263	29,133,757	18,386,487	309,236	6,565,698	1,166,943	212,742	539,079	204,767			27,384,952
Grand Total		16,639,700	7,366,097	347,940	3,360,806	1,097,950	366,009	29,178,503	18,406,138	309,236	6,590,792	1,166,943	212,742	539,079	204,767			27,429,698

FY23 Management Report at October 31, 2022
F3 Auxiliary Funds
Vice Chancellor for Rural, Community and Native Education

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual	Projected	Actual	Projected	Projected Gain (Deficit)	Projected
				Revenue at 10/31/22	Revenue at 6/30/23	Expenditure & Encumb at 10/31/22	Expenditures at 6/30/23		Fund Balance at 6/30/23
Auxiliary	UAF Chukchi Campus	193201	CC Miscellaneous Auxiliary	0	0	0	0	0	3,000
	UAF Chukchi Campus Total			0	0	0	0	0	3,000
	UAF Kuskokwim Campus	193301	KUC Bookstore	929	2,429	2,610	2,610	(181)	8,966
		193302	KU Dormitory-Food Service	67,655	419,100	215,418	454,250	(35,150)	142,599
		193303	KU Yupiit Cultural Center	14,750	228,200	135,732	232,933	(4,733)	18,374
		193399	KUC Aux Tuition Allowance	(28,002)	(28,002)	(28,002)	(28,002)	0	0
		193602	RC Residence Life - MacLean	0	0	444	0	(0)	(0)
	UAF Kuskokwim Campus Total			55,332	621,727	326,202	661,791	(40,064)	169,939
	UAF Northwest Campus	193401	NWC Bookstore	0	500	272	472	28	25,025
	UAF Northwest Campus Total			0	500	272	472	28	25,025
	UAF Rural College	193601	RC Bookstores	0	0	0	0	0	(179)
		193602	RC Residence Life - MacLean	49,052	108,852	42,793	108,852	(0)	6,258
		193603	RC AK Native Language Ctr Bookstc	79,991	154,066	15,693	89,366	64,700	96,385
		193604	RC AK Native Knowledge Network	879	6,291	96	9,664	(3,373)	0
UAF Rural College Total			129,922	269,209	58,582	207,882	61,327	102,464	
Grand Total			185,254	891,436	385,056	870,145	21,291	300,429	

FY23 Management Report at October 31, 2022
 Restricted Funds Projected at June 30, 2023
 Vice Chancellor for Rural, Community and Native Education

TITLE3	Revenue			Revenue Total	Expenditures							Expenditures Total
	Federal	Inter-	U of A		Salaries &	Travel	Contractual	Commodities	Student Aid	Miscellaneous	Capital Outlay	
	Receipts	Agency	Receipts		Benefits		Services					
UAF Bristol Bay Campus	371,917	116,206	1,000	489,123	240,136	33,825	64,817	14,666	121,679	14,000	0	489,123
UAF Chukchi Campus	466,625	7,044	91,763	565,432	280,835	18,504	59,559	55,284	140,249	8,000	3,000	565,432
UAF Community and Technical Col	0	0	28,348	28,348	1,776	0	0	6,310	20,262	0	0	28,348
UAF Interior Alaska Campus	2,749,614	141,897	5,739	2,897,250	777,178	87,010	1,357,473	33,184	30,240	593,166	19,000	2,897,250
UAF Kuskokwim Campus	408,106	165,641	131,358	705,105	248,341	89,233	73,976	120,861	155,694	17,000	0	705,105
UAF Northwest Campus	725,224	0	0	725,224	471,234	56,484	111,256	63,151	23,100	0	0	725,225
UAF Rural College	1,370,326	323,676	384,798	2,078,799	591,158	115,390	837,344	44,924	361,493	128,490	0	2,078,799
Grand Total	6,091,812	754,465	643,006	7,489,282	2,610,658	400,447	2,504,424	338,380	852,718	760,656	22,000	7,489,282