

FY23 Management Report at October 31, 2022
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 10/31/22	Revenue at 6/30/23	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/22	Expenditures at 6/30/23	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/23
Designated	UAF AK Center for Energy & Power	35,268	564	35,268	(0)	564	35,268	(0)	0
	UAF Geophysical Institute	369	0	0	369	0	0	369	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	159,244	45,248	159,244	(0)	45,248	159,244	(0)	0
Designated Total		194,881	45,812	194,512	368	45,812	194,512	368	0
Matching Unrestricted	UAF AK Center for Energy & Power	149,839	0	75,000	74,839	24,734	75,000	74,839	0
	UAF Geophysical Institute	882,229	7,192	7,192	875,037	310,537	310,537	571,692	(303,345)
	UAF Institute of Arctic Biology	259,139	3,695	114,316	144,823	7,365	88,220	170,919	26,096
	UAF Intl Arctic Research Center	67,581	15,618	92,246	(24,665)	14,585	81,539	(13,958)	10,707
	UAF VCR Development Programs & Proj	238,273	478	950,478	(712,205)	217,307	713,636	(475,362)	236,842
	UAF Vice Chancellor for Research	0	0	25,869	(25,869)	25,869	25,869	(25,869)	(0)
Matching Unrestricted Total		1,597,061	26,983	1,265,101	331,960	600,396	1,294,800	302,261	(29,699)
Multi-Year Events	UAF AK Center for Energy & Power	35,000	0	0	35,000	0	(50,000)	85,000	50,000
	UAF Geophysical Institute	376,373	11,240	11,240	365,133	3,600	3,600	372,773	7,640
Multi-Year Events Total		411,373	11,240	11,240	400,133	3,600	(46,400)	457,773	57,640
Unrestricted	UAF AK Center for Energy & Power	3,955,973	3,443,604	4,096,089	(140,116)	638,612	3,696,089	259,884	400,000
	UAF Geophysical Institute	12,919,245	8,052,463	15,092,463	(2,173,218)	3,577,955	13,842,310	(923,065)	1,250,154
	UAF Institute of Arctic Biology	5,283,867	3,611,652	5,458,247	(174,380)	1,383,571	4,968,863	315,004	489,385
	UAF Intl Arctic Research Center	3,021,940	2,158,543	3,464,002	(442,062)	587,926	2,003,877	1,018,063	1,460,126
	UAF VCR Development Programs & Proj	1,853,000	1,722,170	2,360,883	(507,883)	442,277	2,241,181	(388,181)	119,702
	UAF Vice Chancellor for Research	3,942,547	2,807,365	3,957,365	(14,818)	878,922	3,123,280	819,267	834,085
Unrestricted Total		30,976,572	21,795,798	34,429,050	(3,452,478)	7,509,262	29,875,599	1,100,973	4,553,451
Grand Total		33,179,887	21,879,833	35,899,903	(2,720,017)	8,159,071	31,318,512	1,861,375	4,581,392

FY23 Management Report at October 31, 2022
F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept
Vice Chancellor for Research

FUND CATEGORY	TITLES	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/22	Projected Revenue at 6/30/23	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/22	Projected Expenditures at 6/30/23	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23
Designated	UAF AK Center for Energy & Power	AK Center for Energy & Power	35,268	564	35,268	(0)	564	35,268	(0)	0
	UAF AK Center for Energy & Power Total		35,268	564	35,268	(0)	564	35,268	(0)	0
	UAF Geophysical Institute	GI Atmospheric Science	369	0	0	369	0	0	369	0
	UAF Geophysical Institute Total		369	0	0	369	0	0	369	0
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	IARC Central Research	159,244	45,248	159,244	(0)	45,248	159,244	(0)	0
UAF Intl Arctic Research Center Total		159,244	45,248	159,244	(0)	45,248	159,244	(0)	0	
Designated Total			194,881	45,812	194,512	368	45,812	194,512	368	0
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	149,839	0	75,000	74,839	24,734	75,000	74,839	0
	UAF AK Center for Energy & Power Total		149,839	0	75,000	74,839	24,734	75,000	74,839	0
	UAF Geophysical Institute	GI Atmospheric Science	15,509	0	0	15,509	9,818	9,818	5,691	(9,818)
		GI Remote Sensing	7,193	7,192	7,192	1	4,530	4,530	2,663	2,662
		GI Research	46,337	0	0	46,337	57,756	57,756	(11,419)	(57,756)
		GI Snow & Ice & Permafrost	0	0	0	0	2,958	2,958	(2,958)	(2,958)
		GI Space Physics	27,131	0	0	27,131	31,565	31,565	(4,434)	(31,565)
		GI Tectonics & Sedimentation	0	0	0	0	203,910	203,910	(203,910)	(203,910)
		GI Unmanned Aerial Systems	786,059	0	0	786,059	0	0	786,059	0
	UAF Geophysical Institute Total		882,229	7,192	7,192	875,037	310,537	310,537	571,692	(303,345)
	UAF Institute of Arctic Biology	IAB Biomedical & Health Sciences	241,935	0	110,621	131,314	5,286	86,141	155,794	24,480
		IAB Ecol, Evol & Organismal Biology	17,204	3,695	3,695	13,509	2,079	2,079	15,125	1,616
		IAB Wildlife/Fish/Consv Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		259,139	3,695	114,316	144,823	7,365	88,220	170,919	26,096
	UAF Intl Arctic Research Center	IARC Admin and Operations	9,291	0	9,303	(12)	0	9,303	(12)	0
		IARC Central Research	17,120	15,618	17,108	12	10,102	32,753	(15,633)	(15,645)
		IARC CI for Clim,Ocn&EcoStud	41,170	0	65,835	(24,665)	4,483	39,483	1,687	26,352
	UAF Intl Arctic Research Center Total		67,581	15,618	92,246	(24,665)	14,585	81,539	(13,958)	10,707
	UAF VCR Development Programs & Proj	EPSCoR Program	217,219	478	950,478	(733,259)	217,307	713,636	(496,417)	236,842
		VCR Projects	21,054	0	0	21,054	0	0	21,054	0
UAF VCR Development Programs & Proj Total		238,273	478	950,478	(712,205)	217,307	713,636	(475,362)	236,842	
UAF Vice Chancellor for Research	Vice Chancellor for Research	0	0	25,869	(25,869)	25,869	25,869	(25,869)	(0)	
UAF Vice Chancellor for Research Total		0	0	25,869	(25,869)	25,869	25,869	(25,869)	(0)	
Matching Unrestricted Total			1,597,061	26,983	1,265,101	331,960	600,396	1,294,800	302,261	(29,699)
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	35,000	0	0	35,000	0	(50,000)	85,000	50,000
	UAF AK Center for Energy & Power Total		35,000	0	0	35,000	0	(50,000)	85,000	50,000
	UAF Geophysical Institute	GI General Admin	376,373	11,240	11,240	365,133	3,600	3,600	372,773	7,640
	UAF Geophysical Institute Total		376,373	11,240	11,240	365,133	3,600	3,600	372,773	7,640
Multi-Year Events Total			411,373	11,240	11,240	400,133	3,600	(46,400)	457,773	57,640
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	3,955,973	3,443,604	4,096,089	(140,116)	638,612	3,696,089	259,884	400,000
	UAF AK Center for Energy & Power Total		3,955,973	3,443,604	4,096,089	(140,116)	638,612	3,696,089	259,884	400,000
	UAF Geophysical Institute	FC GI UARC	0	0	0	0	9,715	48,717	(48,717)	(48,717)
		FC GI Wilson AK Tech Center	0	0	0	0	150	752	(752)	(752)
		GI Atmospheric Science	200,000	200,000	200,000	0	85,249	296,497	(96,497)	(96,497)
	GI Business Office	1,500,000	0	0	1,500,000	489,072	1,677,963	(177,963)	(1,677,963)	

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	
			Adjusted	Revenue at	Revenue at	Revenue	Expenditures	Expenditures	Expenditures	Expenditures
			Budget	10/31/22	6/30/23	(Over) Under	& Encumb at	6/30/23	(Over) Under	Projected
						Budget	10/31/22		Budget	at 6/30/23
Unrestricted	UAF Geophysical Institute	GI Climate Center	100,000	0	0	100,000	4,601	14,936	85,064	(14,936)
		GI Director's Office	800,000	0	0	800,000	168,339	559,868	240,132	(559,868)
		GI General Admin	2,928,054	4,256,148	11,296,148	(8,368,094)	292,020	1,456,655	1,471,399	9,839,493
		GI Geochronology	5,000	0	0	5,000	33	166	4,834	(166)
		GI Geographic Info Network of AK	0	0	0	0	10,592	45,021	(45,021)	(45,021)
		GI High Freq Active Auroral Res Prg	0	0	0	0	122,800	615,785	(615,785)	(615,785)
		GI Human Resources	402,900	0	0	402,900	150,772	497,567	(94,667)	(497,567)
		GI Information Office	750,000	228,136	228,136	521,864	260,081	885,749	(135,749)	(657,614)
		GI Library	180,000	180,000	180,000	0	78,801	353,322	(173,322)	(173,322)
		GI Maintenance	300,000	0	0	300,000	109,869	421,944	(121,944)	(421,944)
		GI Operations	145,900	0	0	145,900	33,969	111,189	34,711	(111,189)
		GI Petrology Laboratory	30,000	0	0	30,000	14,690	54,986	(24,986)	(54,986)
		GI Poker Flat Research Range	0	0	0	0	115	577	(577)	(577)
		GI Recharge Service Center	15,191	15,191	15,191	(0)	15,191	76,176	(60,985)	(60,985)
		GI Remote Sensing	180,000	180,000	180,000	0	42,303	150,568	29,432	29,432
		GI Res Computing Systems	1,600,000	396,538	396,538	1,203,462	533,915	2,178,986	(578,986)	(1,782,448)
		GI Research	500,000	500,000	500,000	0	87,770	387,586	112,414	112,414
		GI Seismology	50,000	50,000	50,000	0	28,246	105,840	(55,840)	(55,840)
		GI Snow & Ice & Permafrost	600,000	600,000	600,000	0	195,566	638,284	(38,284)	(38,284)
		GI Space Physics	450,000	450,000	450,000	0	130,461	441,396	8,604	8,604
		GI State of Alaska Seismologist	490,200	122,700	122,700	367,500	174,526	676,088	(185,888)	(553,388)
GI Tectonics & Sedimentation	250,000	250,000	250,000	0	110,139	369,655	(119,655)	(119,655)		
GI Unmanned Aerial Systems	1,242,000	423,750	423,750	818,250	374,793	1,590,254	(348,254)	(1,166,504)		
GI Volcanology	200,000	200,000	200,000	0	54,178	185,784	14,216	14,216		
UAF Geophysical Institute Total			12,919,245	8,052,463	15,092,463	(2,173,218)	3,577,955	13,842,310	(923,065)	1,250,154
Unrestricted	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	105,400	52,700	105,400	0	57,010	112,383	(6,983)	(6,983)
		IAB Alaska INBRE Program	713,584	422,461	849,584	(136,000)	209,786	773,888	(60,304)	75,696
		IAB Biomedical & Health Sciences	296,700	148,300	296,700	0	75,796	303,724	(7,024)	(7,024)
		IAB Central Administration	1,306,316	1,064,899	1,282,956	23,360	392,299	1,169,071	137,245	113,885
		IAB Central Support	150,000	150,600	150,000	0	24,914	146,923	3,077	3,077
		IAB Ctr AK Native Health Research	802,216	628,316	802,216	0	126,817	599,826	202,390	202,390
		IAB Ecol, Evol & Organismal Biology	1,239,973	694,273	1,239,973	0	335,787	1,205,688	34,285	34,285
		IAB General Research	1,844	1,844	1,844	0	1,406	2,392	(548)	(548)
		IAB Genomics Core Lab	64,700	18,187	90,900	(26,200)	9,506	39,506	25,194	51,394
		IAB LTER Bonanza Creek	222,928	187,926	232,429	(9,501)	54,081	222,671	257	9,758
		IAB Molecular Imaging Core Facility	100,000	100,000	100,000	0	3,252	100,000	0	0
		IAB Research Greenhouse	52,900	26,400	52,900	0	15,549	61,004	(8,104)	(8,104)
		IAB Toolik Field Station	5,000	26,040	31,040	(26,040)	27,146	37,019	(32,019)	(5,979)
		IAB Transformative Res n Metabolism	50,000	0	50,000	0	10,382	49,279	721	721
		IAB Wildlife/Fish/Consv Biology	172,306	89,706	172,306	0	39,842	145,490	26,816	26,816
		UAF Institute of Arctic Biology Total			5,283,867	3,611,652	5,458,247	(174,380)	1,383,571	4,968,863
Unrestricted	UAF Intl Arctic Research Center	IARC Admin and Operations	1,768,240	955,963	2,117,470	(349,230)	319,254	1,165,153	603,087	952,317
		IARC Alaska Climate Science Center	212,400	113,779	284,203	(71,803)	88,968	245,490	(33,090)	38,714
		IARC Central Research	875,900	916,829	921,987	(46,087)	150,599	504,846	371,054	417,142
		IARC CI for Clim,Ocn&EcoStud	15,600	31,972	342	15,258	1,669	342	15,258	0
		IARC Scenarios Ntwk for AK Planning	149,800	140,000	140,000	9,800	27,437	88,047	61,753	51,953
UAF Intl Arctic Research Center Total			3,021,940	2,158,543	3,464,002	(442,062)	587,926	2,003,877	1,018,063	1,460,126

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 10/31/22	Revenue at 6/30/23	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/22	Expenditures at 6/30/23	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23
Unrestricted	UAF VCR Development Programs & Proj	EPSCoR Program	842,200	623,656	1,011,754	(169,554)	4,044	960,096	(117,896)	51,658
		VCR Animal Resources Center	1,010,800	1,096,639	1,332,254	(321,454)	369,921	1,071,668	(60,868)	260,586
		VCR Projects	0	1,875	16,875	(16,875)	68,312	209,417	(209,417)	(192,542)
	UAF VCR Development Programs & Proj Total		1,853,000	1,722,170	2,360,883	(507,883)	442,277	2,241,181	(388,181)	119,702
	UAF Vice Chancellor for Research	Grants & Contracts Administration	1,519,862	621,004	1,571,004	(51,142)	271,843	1,259,770	260,092	311,235
		Office of Research Integrity	392,375	392,375	392,375	0	123,491	356,791	35,584	35,584
		Vice Chancellor for Research	2,030,310	1,793,986	1,993,986	36,324	483,588	1,506,719	523,591	487,266
UAF Vice Chancellor for Research Total		3,942,547	2,807,365	3,957,365	(14,818)	878,922	3,123,280	819,267	834,085	
Unrestricted Total			30,976,572	21,795,798	34,429,050	(3,452,478)	7,509,262	29,875,599	1,100,973	4,553,451
Grand Total			33,179,887	21,879,833	35,899,903	(2,720,017)	8,159,071	31,318,512	1,861,375	4,581,392

FY23 Management Report at October 31, 2022
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2023
 Vice Chancellor for Research

		Revenue							Revenue Total	Expenditures							Expenditures Total
FUND CATEGORY	TITLE3	General Fund - Match Appr	General Fund - State Appr	Interest Income	Student Tuition/Fees/Serv	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Student Aid	Miscellaneous	
Matching Unrestricted	UAF AK Center for Energy & Power	0	0	0	0	0	0	75,000	75,000	75,000	0	0	0	0	0	0	75,000
	UAF Geophysical Institute	0	0	0	0	0	0	7,192	7,192	62,467	3,833	5,743	17,936	220,559	0	0	310,537
	UAF Institute of Arctic Biology	0	0	0	0	0	0	114,316	114,316	88,220	0	0	0	0	0	(0)	88,220
	UAF Intl Arctic Research Center	0	0	0	0	0	0	92,246	92,246	81,538	0	1	0	0	0	0	81,539
	UAF VCR Development Programs & Proj	0	0	0	0	0	478	950,000	950,478	617,506	8,257	82,854	5,018	0	0	0	713,636
	UAF Vice Chancellor for Research	0	0	0	0	0	25,869	0	25,869	23,369	0	2,500	0	0	0	0	25,869
Matching Unrestricted Total		0	0	0	0	0	26,347	1,238,754	1,265,101	948,100	12,090	91,098	22,953	220,559	0	(0)	1,294,800
Multi-Year Events	UAF AK Center for Energy & Power	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(50,000)	(50,000)
	UAF Geophysical Institute	0	0	0	0	0	11,240	0	11,240	0	3,600	0	0	0	0	0	3,600
Multi-Year Events Total		0	0	0	0	0	11,240	0	11,240	0	3,600	0	0	0	0	(50,000)	(46,400)
Unrestricted	UAF AK Center for Energy & Power	75,000	2,718,973	0	0	1,000,000	302,116	0	4,096,089	1,657,821	40,348	1,688,251	138,582	0	1,769	169,318	3,696,089
	UAF Geophysical Institute	0	3,758,900	0	0	9,973,729	1,252,345	107,490	15,092,463	7,525,952	293,778	3,533,625	982,853	922,759	102,642	480,702	13,842,310
	UAF Institute of Arctic Biology	0	2,115,400	0	0	2,838,990	478,079	25,778	5,458,247	3,629,246	73,154	513,324	185,784	125,021	194,954	247,381	4,968,863
	UAF Intl Arctic Research Center	0	999,900	0	0	1,992,717	537,220	(65,835)	3,464,002	1,479,240	81,366	367,153	44,672	0	14,508	16,937	2,003,877
	UAF VCR Development Programs & Proj	429,300	1,010,800	0	0	582,454	188,105	150,224	2,360,883	1,105,090	1,260	53,232	131,599	0	0	950,000	2,241,181
	UAF Vice Chancellor for Research	91,100	1,147,354	190	390	1,714,238	1,004,093	0	3,957,365	2,589,943	59,600	322,924	24,866	18,916	15,931	91,100	3,123,280
Unrestricted Total		595,400	11,751,327	190	390	18,102,128	3,761,958	217,657	34,429,050	17,987,291	549,507	6,478,509	1,508,356	1,066,695	329,804	1,955,437	29,875,599
Grand Total		595,400	11,751,327	190	390	18,102,128	3,799,545	1,456,411	35,705,391	18,935,391	565,197	6,569,607	1,531,309	1,287,254	329,804	1,905,437	31,123,999

FY23 Management Report at October 31, 2022
 F7 Recharge and FE Enterprise Funds
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual					
				Actual Revenue at 10/31/22	Projected Revenue at 6/30/23	Actual Expenditures & Encumb at 10/31/22	Projected Expenditures at 6/30/23	Projected Gain (Deficit)	Projected Fund Balance at 6/30/23
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs	25,417	166,992	71,268	141,992	25,000	25,000
	UAF AK Center for Energy & Power Total			25,417	166,992	71,268	141,992	25,000	25,000
	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	253,925	761,776	868,195	2,604,585	(1,842,808)	951,071
		173553	FC GI ASF Rechg Enterprise R&D	0	0	170,784	170,784	(170,784)	(300,190)
		173554	UAF GI HAARP Operations	511,389	2,038,187	1,387,680	4,163,041	(2,124,854)	(3,588,884)
		179552	FC GI ASF Enterprise Rchg Resv	0	0	(63,613)	(190,839)	190,839	(116,243)
		179554	UAF GI HAARP Equipment Reserve	0	0	(9,957)	(9,957)	9,957	(26,557)
	UAF Geophysical Institute Total			765,314	2,799,963	2,353,089	6,737,614	(3,937,650)	(3,080,803)
	UAF VCR AK Center for Energy&Power	173089	FC VCR ACEP Test Facility Entrprs	0	0	0	0	0	(565,000)
		179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0
UAF VCR AK Center for Energy&Power Total			0	0	0	0	0	(565,000)	
Enterprise Total				790,731	2,966,955	2,424,357	6,879,606	(3,912,650)	(3,620,803)
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	105,399	316,196	128,062	384,187	(67,991)	343,239
		173020	FC GI Machine Shop Rechg	98,063	294,188	172,983	518,949	(224,762)	161,266
		173112	FC GI Time & Materials	44,986	134,957	57,219	171,657	(36,701)	44,364
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	(15,191)	15,191	(1,085)	(1,085)	16,276	16,276
	UAF Geophysical Institute Total			233,256	760,531	357,180	1,073,709	(313,178)	565,145
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	665,776	765,776	435,037	638,636	127,140	(239,693)
		173084	IAB Molecular Imaging Facility Ops	19,633	71,203	75,514	69,847	1,355	63,260
		173086	IAB LN2 Plant Recharge Center	1,520	3,320	364	3,364	(43)	943
		179306	FC IAB Toolik Recharge Reserve	(5,878)	(5,878)	(22,093)	(22,093)	16,215	59,178
	UAF Institute of Arctic Biology Total			681,051	834,421	488,822	689,754	144,667	(116,312)
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	32,020	78,680	26,112	75,206	3,474	(5,637)
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0
	UAF Intl Arctic Research Center Total			32,020	78,680	26,112	75,206	3,474	(5,637)
	UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	25,360	84,132	31,942	84,131	0	(21,464)
	179335	FC VCR Animal Resources Reserve	0	0	0	0	0	(2,483)	
UAF VCR Development Programs & Proj Total			25,360	84,132	31,942	84,131	0	(23,947)	
Recharge Total				971,687	1,757,764	904,056	1,922,800	(165,036)	419,248
Grand Total				1,762,418	4,724,719	3,328,413	8,802,406	(4,077,687)	(3,201,555)

FY23 Management Report at October 31, 2022
 Restricted Funds Projected at June 30, 2023
 Vice Chancellor for Research

TITLE3	Revenue					Revenue	Expenditures									Expenditures
	Federal Receipts	General Fund - State Appr	Inter-Agency Receipts	U of A Receipts	CIP Receipts	Total	Salaries & Benefits			Contractual			Land/Buildings	Student Aid	Miscellaneous	Total
							Travel	Services	Commodities	Capital Outlay						
UAF AK Center for Energy & Power	8,829,686	0	0	1,956,662	0	10,786,349	3,624,321	217,735	6,131,611	95,168	711,098	(44,321)	55,804	(5,068)	10,786,349	
UAF Geophysical Institute	61,973,579	138,510	860,570	8,599,305	0	71,571,964	16,052,348	1,600,685	47,852,386	1,599,910	3,309,205	8,355	1,143,541	5,533	71,571,964	
UAF Institute of Arctic Biology	11,671,863	0	158,854	1,862,707	30,000	13,723,423	8,908,041	280,703	2,981,067	794,648	500,469	0	258,272	222	13,723,421	
UAF Intl Arctic Research Center	7,533,842	0	18,542	2,371,253	0	9,923,637	7,140,172	474,550	1,775,718	174,076	214,863	0	134,814	9,443	9,923,637	
UAF VCR Development Programs & Proj	3,013,889	0	0	0	0	3,013,889	1,753,108	303,362	551,180	187,237	56,900	0	162,103	0	3,013,889	
UAF Vice Chancellor for Research	264,904	122,225	0	0	0	387,128	297,205	19,884	50,798	16,026	0	0	3,000	216	387,129	
Grand Total	93,287,763	260,734	1,037,966	14,789,927	30,000	109,406,390	37,775,194	2,896,920	59,342,761	2,867,066	4,792,535	(35,966)	1,757,533	10,346	109,406,389	