

FY23 Management Report at January 31, 2023
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 01/31/23	Revenue at 6/30/23	Revenue (Over) Under Budget	Expenditures & Encumb at 01/31/23	Expenditures at 6/30/23	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/23
Designated	UAF AK Center for Energy & Power	35,268	1,398	35,268	0	1,398	35,268	0	0
	UAF Geophysical Institute	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	159,244	73,173	156,715	2,529	73,173	156,715	2,529	0
Designated Total		194,512	74,571	191,983	2,529	74,571	191,983	2,529	0
Matching Unrestricted	UAF AK Center for Energy & Power	149,839	0	75,000	74,839	43,472	75,000	74,839	(0)
	UAF Geophysical Institute	210,171	7,192	7,192	202,979	349,687	349,687	(139,516)	(342,495)
	UAF Institute of Arctic Biology	268,821	141,202	141,202	127,619	34,026	107,457	161,364	33,744
	UAF Intl Arctic Research Center	198,354	57,497	91,173	107,181	33,308	62,612	135,741	28,560
	UAF VCR Development Programs & Proj	238,273	660,563	826,688	(588,415)	367,138	604,550	(366,277)	222,138
	UAF Vice Chancellor for Research	16,245	0	91,962	(75,717)	47,817	91,962	(75,717)	0
Matching Unrestricted Total		1,081,703	866,454	1,233,216	(151,513)	875,448	1,291,269	(209,566)	(58,052)
Multi-Year Events	UAF AK Center for Energy & Power	35,000	0	0	35,000	37,390	(50,000)	85,000	50,000
	UAF Geophysical Institute	376,373	52,300	52,300	324,073	26,021	26,021	350,352	26,279
Multi-Year Events Total		411,373	52,300	52,300	359,073	63,411	(23,979)	435,352	76,279
Unrestricted	UAF AK Center for Energy & Power	3,660,198	3,335,501	3,838,314	(178,116)	1,562,843	3,404,314	255,884	434,000
	UAF Geophysical Institute	12,537,335	9,954,661	13,794,661	(1,257,326)	6,801,616	12,414,884	122,451	1,379,777
	UAF Institute of Arctic Biology	5,288,887	4,238,711	5,494,565	(205,678)	2,838,757	4,900,707	388,180	593,859
	UAF Intl Arctic Research Center	3,021,940	2,625,710	3,483,483	(461,543)	1,095,695	2,710,792	311,148	772,692
	UAF VCR Development Programs & Proj	1,903,000	1,891,738	2,148,314	(245,314)	1,395,106	2,280,924	(377,924)	(132,610)
	UAF Vice Chancellor for Research	4,569,572	3,841,974	4,597,974	(28,402)	1,738,157	4,021,212	548,360	576,762
Unrestricted Total		30,980,932	25,888,295	33,357,311	(2,376,379)	15,432,172	29,732,832	1,248,100	3,624,480
Grand Total		32,668,520	26,881,619	34,834,810	(2,166,290)	16,445,602	31,192,104	1,476,416	3,642,706

FY23 Management Report at January 31, 2023
 F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 01/31/23	Projected Revenue at 6/30/23	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 01/31/23	Projected Expenditures at 6/30/23	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23
Designated	UAF AK Center for Energy & Power	AK Center for Energy & Power	35,268	1,398	35,268	0	1,398	35,268	0	0
	UAF AK Center for Energy & Power Total		35,268	1,398	35,268	0	1,398	35,268	0	0
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	0	0	0	0
	UAF Geophysical Institute Total		0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	IARC Central Research	159,244	73,173	156,715	2,529	73,173	156,715	2,529	0
	UAF Intl Arctic Research Center Total		159,244	73,173	156,715	2,529	73,173	156,715	2,529	0
Designated Total		194,512	74,571	191,983	2,529	74,571	191,983	2,529	0	
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	149,839	0	75,000	74,839	43,472	75,000	74,839	(0)
	UAF AK Center for Energy & Power Total		149,839	0	75,000	74,839	43,472	75,000	74,839	(0)
	UAF Geophysical Institute	GI Atmospheric Science	15,509	0	0	15,509	16,923	16,923	(1,414)	(16,923)
		GI Remote Sensing	7,193	7,192	7,192	1	4,530	4,530	2,663	2,662
		GI Research	46,337	0	0	46,337	82,172	82,172	(35,835)	(82,172)
		GI Snow & Ice & Permafrost	0	0	0	0	6,049	6,049	(6,049)	(6,049)
		GI Space Physics	27,131	0	0	27,131	34,136	34,136	(7,005)	(34,136)
		GI Tectonics & Sedimentation	0	0	0	0	205,878	205,878	(205,878)	(205,878)
		GI Unmanned Aerial Systems	114,001	0	0	114,001	0	0	114,001	0
	UAF Geophysical Institute Total		210,171	7,192	7,192	202,979	349,687	349,687	(139,516)	(342,495)
	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	9,682	9,682	9,682	0	0	9,682	0	0
		IAB Biomedical & Health Sciences	241,935	110,621	110,621	131,314	31,947	76,877	165,058	33,744
		IAB Ecol, Evol & Organismal Biology	17,204	20,899	20,899	(3,695)	2,079	20,899	(3,695)	0
		IAB Wildlife/Fish/Consv Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		268,821	141,202	141,202	127,619	34,026	107,457	161,364	33,744
	UAF Intl Arctic Research Center	IARC Admin and Operations	9,291	0	0	9,291	327	(0)	9,291	0
		IARC Central Research	113,071	15,618	15,618	97,453	19,591	19,591	93,480	(3,973)
		IARC CI for Clim,Ocn&EcoStud	75,992	41,879	75,555	437	13,391	43,022	32,970	32,533
	UAF Intl Arctic Research Center Total		198,354	57,497	91,173	107,181	33,308	62,612	135,741	28,560
	UAF VCR Development Programs & Proj	EPSCoR Program	217,219	660,563	826,688	(609,469)	367,138	604,550	(387,331)	222,138
		VCR Projects	21,054	0	0	21,054	0	0	21,054	0
	UAF VCR Development Programs & Proj Total		238,273	660,563	826,688	(588,415)	367,138	604,550	(366,277)	222,138
UAF Vice Chancellor for Research	Vice Chancellor for Research	16,245	0	91,962	(75,717)	47,817	91,962	(75,717)	0	
UAF Vice Chancellor for Research Total		16,245	0	91,962	(75,717)	47,817	91,962	(75,717)	0	
Matching Unrestricted Total		1,081,703	866,454	1,233,216	(151,513)	875,448	1,291,269	(209,566)	(58,052)	
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	35,000	0	0	35,000	37,390	(50,000)	85,000	50,000
	UAF AK Center for Energy & Power Total		35,000	0	0	35,000	37,390	(50,000)	85,000	50,000
	UAF Geophysical Institute	GI General Admin	376,373	52,300	52,300	324,073	22,775	22,775	353,598	29,525
		GI Tectonics & Sedimentation	0	0	0	0	3,246	3,246	(3,246)	(3,246)
UAF Geophysical Institute Total		376,373	52,300	52,300	324,073	26,021	26,021	350,352	26,279	
Multi-Year Events Total		411,373	52,300	52,300	359,073	63,411	(23,979)	435,352	76,279	
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	3,660,198	3,335,501	3,838,314	(178,116)	1,562,843	3,404,314	255,884	434,000
	UAF AK Center for Energy & Power Total		3,660,198	3,335,501	3,838,314	(178,116)	1,562,843	3,404,314	255,884	434,000
	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	151	287	(287)	(287)
	GI Atmospheric Science	200,000	200,000	200,000	0	143,364	256,267	(56,267)	(56,267)	

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	
			Adjusted	Revenue at	Revenue at	Revenue (Over) Under	Expenditures & Encumb at	Expenditures at	Expenditures (Over) Under	Projected UFB (Deficit)
			Budget	01/31/23	6/30/23	Budget	01/31/23	6/30/23	Budget	at 6/30/23
	UAF Geophysical Institute									
		GI Business Office	1,500,000	0	0	1,500,000	1,533,102	2,821,115	(1,321,115)	(2,821,115)
		GI Climate Center	100,000	0	0	100,000	4,601	8,189	91,811	(8,189)
		GI Director's Office	800,000	0	0	800,000	300,031	537,197	262,803	(537,197)
		GI General Admin	2,667,944	6,256,252	10,096,252	(7,428,308)	378,916	719,633	1,948,311	9,376,619
		GI Geochronology	5,000	0	0	5,000	74	140	4,860	(140)
		GI Geographic Info Network of AK	0	0	0	0	30,722	56,759	(56,759)	(56,759)
		GI High Freq Active Auroral Res Prg	0	0	0	0	122,897	233,404	(233,404)	(233,404)
		GI Human Resources	402,900	0	0	402,900	296,613	528,580	(125,680)	(528,580)
		GI Information Office	750,000	230,986	230,986	519,014	546,085	977,931	(227,931)	(746,945)
		GI Library	180,000	180,000	180,000	0	146,555	273,561	(93,561)	(93,561)
		GI Maintenance	300,000	0	0	300,000	190,327	345,554	(45,554)	(345,554)
		GI Operations	145,900	0	0	145,900	49,298	87,833	58,067	(87,833)
		GI Petrology Laboratory	30,000	0	0	30,000	19,645	35,510	(5,510)	(35,510)
		GI Recharge Service Center	15,191	15,191	15,191	(0)	15,191	28,851	(13,660)	(13,660)
		GI Remote Sensing	180,000	180,000	180,000	0	66,769	119,817	60,183	60,183
		GI Res Computing Systems	1,600,000	411,300	411,300	1,188,700	938,735	1,721,813	(121,813)	(1,310,512)
		GI Research	500,000	500,000	500,000	0	191,184	357,956	142,044	142,044
		GI Seismology	50,000	50,000	50,000	0	41,368	75,180	(25,180)	(25,180)
		GI Snow & Ice & Permafrost	600,000	600,000	600,000	0	351,431	625,978	(25,978)	(25,978)
		GI Space Physics	450,000	450,000	450,000	0	245,298	438,593	11,407	11,407
		GI State of Alaska Seismologist	490,200	122,700	122,700	367,500	400,938	727,481	(237,281)	(604,781)
		GI Tectonics & Sedimentation	250,000	250,000	250,000	0	210,243	375,048	(125,048)	(125,048)
		GI Unmanned Aerial Systems	1,120,200	308,231	308,231	811,969	485,945	897,567	222,633	(589,336)
		GI Volcanology	200,000	200,000	200,000	0	92,132	164,639	35,361	35,361
	UAF Geophysical Institute Total		12,537,335	9,954,661	13,794,661	(1,257,326)	6,801,616	12,414,884	122,451	1,379,777
	UAF Institute of Arctic Biology									
		IAB AK Coop Fish/Wildlife Rsch Unit	105,400	52,700	109,400	(4,000)	65,679	119,114	(13,714)	(9,714)
		IAB Alaska INBRE Program	713,584	525,703	687,239	26,345	423,351	687,239	26,345	(0)
		IAB Biomedical & Health Sciences	296,700	148,300	306,700	(10,000)	219,988	353,347	(56,647)	(46,647)
		IAB Central Administration	1,313,253	1,499,612	1,344,614	(31,361)	656,656	1,101,432	211,821	243,182
		IAB Central Support	150,000	157,600	150,000	0	190,141	154,907	(4,907)	(4,907)
		IAB Ctr AK Native Health Research	802,216	628,316	824,216	(22,000)	277,745	615,096	187,120	209,120
		IAB Ecol, Evol & Organismal Biology	1,233,036	704,773	1,301,736	(68,700)	723,712	1,155,875	77,161	145,861
		IAB General Research	6,864	6,864	6,864	0	5,751	7,411	(547)	(547)
		IAB Genomics Core Lab	64,700	64,148	93,128	(28,428)	13,814	53,814	10,886	39,314
		IAB LTER Bonanza Creek	222,928	208,549	253,422	(30,494)	76,505	242,332	(19,404)	11,090
		IAB Molecular Imaging Core Facility	100,000	100,000	100,000	0	3,479	100,000	0	0
		IAB Research Greenhouse	52,900	26,400	52,900	0	28,846	56,387	(3,487)	(3,487)
		IAB Toolik Field Station	5,000	26,040	32,040	(27,040)	35,103	39,069	(34,069)	(7,029)
		IAB Transformative Res n Metabolism	50,000	0	54,000	(4,000)	14,118	53,403	(3,403)	597
		IAB Wildlife/Fish/Consv Biology	172,306	89,706	178,306	(6,000)	103,868	161,281	11,025	17,025
	UAF Institute of Arctic Biology Total		5,288,887	4,238,711	5,494,565	(205,678)	2,838,757	4,900,707	388,180	593,859
	UAF Intl Arctic Research Center									
		IARC Admin and Operations	1,768,240	1,326,702	2,090,015	(321,775)	537,894	1,752,457	15,783	337,558
		IARC Alaska Climate Science Center	212,400	183,150	290,576	(78,176)	144,249	260,273	(47,873)	30,303
		IARC Central Research	875,900	920,039	920,354	(44,454)	321,197	570,047	305,853	350,307
		IARC Cl for Clim,Ocn&EcoStud	15,600	55,819	42,538	(26,938)	42,538	42,538	(26,938)	(0)
		IARC Scenarios Ntwk for AK Planning	149,800	140,000	140,000	9,800	49,817	85,477	64,323	54,523
	UAF Intl Arctic Research Center Total		3,021,940	2,625,710	3,483,483	(461,543)	1,095,695	2,710,792	311,148	772,692

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected	
			Adjusted	Revenue at	Revenue at	Revenue	Expenditures	Expenditures at	Expenditures	UFB (Deficit)	
			Budget	01/31/23	6/30/23	(Over) Under	& Encumb at	6/30/23	(Over) Under	at 6/30/23	
Unrestricted	UAF VCR Development Programs & Proj	EPSCoR Program	842,200	709,720	913,696	(71,496)	691,877	863,695	(21,495)	50,001	
		VCR Animal Resources Center	1,060,800	1,172,268	1,224,868	(164,068)	577,826	1,199,826	(139,026)	25,042	
		VCR Projects	0	9,750	9,750	(9,750)	125,403	217,403	(217,403)	(207,653)	
	UAF VCR Development Programs & Proj Total			1,903,000	1,891,738	2,148,314	(245,314)	1,395,106	2,280,924	(377,924)	(132,610)
	UAF Vice Chancellor for Research	Grants & Contracts Administration	1,519,862	851,438	1,256,438	263,424	549,332	1,248,632	271,230	7,806	
		Office of Research Integrity	392,375	392,375	392,375	0	223,476	404,776	(12,401)	(12,401)	
		Vice Chancellor for Research	2,657,335	2,598,161	2,949,161	(291,826)	965,349	2,367,804	289,531	581,357	
UAF Vice Chancellor for Research Total			4,569,572	3,841,974	4,597,974	(28,402)	1,738,157	4,021,212	548,360	576,762	
Unrestricted Total			30,980,932	25,888,295	33,357,311	(2,376,379)	15,432,172	29,732,832	1,248,100	3,624,480	
Grand Total			32,668,520	26,881,619	34,834,810	(2,166,290)	16,445,602	31,192,104	1,476,416	3,642,706	

FY23 Management Report at January 31, 2023
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2023
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	Revenue							Revenue Total	Expenditures								Expenditures Total		
		General Fund - Match Appr	General Fund - State Appr	Interest Income	Student Tuition/Fees/Serv	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous			
Matching Unrestricted	UAF AK Center for Energy & Power	0	0	0	0	0	0	75,000	75,000	75,000	0	0	0	0	0	0	0	0	75,000	
	UAF Geophysical Institute	0	0	0	0	0	0	7,192	7,192	96,549	5,298	7,301	20,133	220,559	0	0	0	(154)	349,687	
	UAF Institute of Arctic Biology	0	0	0	0	0	0	141,202	141,202	107,458	0	0	0	0	0	0	0	0	107,457	
	UAF Intl Arctic Research Center	0	0	0	0	0	0	91,173	91,173	62,611	0	1	0	0	0	0	0	0	62,612	
	UAF VCR Development Programs & Proj	0	0	0	0	0	478	826,210	826,688	555,247	10,972	35,269	3,062	0	0	0	0	0	604,550	
	UAF Vice Chancellor for Research	0	0	0	0	0	0	91,962	91,962	87,081	2,257	2,624	0	0	0	0	0	0	91,962	
Matching Unrestricted Total		0	0	0	0	0	478	1,232,738	1,233,216	983,947	18,527	45,195	23,195	220,559	0	0	0	(154)	1,291,269	
Multi-Year Events	UAF AK Center for Energy & Power	0	0	0	0	0	0	0	0	0	0	33,000	4,390	0	0	0	0	0	(87,390)	(50,000)
	UAF Geophysical Institute	0	0	0	0	0	49,100	3,200	52,300	4,349	17,043	4,369	261	0	0	0	0	0	0	26,021
Multi-Year Events Total		0	0	0	0	0	49,100	3,200	52,300	4,349	17,043	37,369	4,651	0	0	0	0	(87,390)	(23,979)	
Unrestricted	UAF AK Center for Energy & Power	75,000	2,511,198	0	0	950,000	302,116	0	3,838,314	2,159,833	118,432	348,545	218,419	138,823	0	7,943	412,321	3,404,314		
	UAF Geophysical Institute	0	3,915,717	0	0	8,751,349	1,005,693	121,902	13,794,661	7,488,052	237,828	1,891,712	613,419	421,639	24,389	1,373,587	364,257	12,414,884		
	UAF Institute of Arctic Biology	0	2,225,400	0	0	2,739,380	503,970	25,815	5,494,565	3,565,240	89,460	500,071	279,542	31,281	0	201,874	233,239	4,900,707		
	UAF Intl Arctic Research Center	0	1,105,900	0	0	1,872,286	538,974	(33,676)	3,483,483	1,517,877	103,003	513,440	48,471	11,370	0	58,075	458,555	2,710,792		
	UAF VCR Development Programs & Proj	429,300	1,060,800	0	0	484,396	173,594	224	2,148,314	1,107,036	408	118,353	228,971	0	0	0	826,156	2,280,924		
	UAF Vice Chancellor for Research	91,100	1,884,129	576	390	1,656,436	965,343	0	4,597,974	2,871,498	44,304	727,774	51,193	15,513	0	10,931	300,000	4,021,212		
Unrestricted Total		595,400	12,703,144	576	390	16,453,846	3,489,690	114,265	33,357,311	18,709,536	593,435	4,099,894	1,440,015	618,626	24,389	1,652,410	2,594,527	29,732,832		
Grand Total		595,400	12,703,144	576	390	16,453,846	3,539,268	1,350,204	34,642,828	19,697,832	629,005	4,182,458	1,467,861	839,185	24,389	1,652,410	2,506,983	31,000,122		

FY23 Management Report at January 31, 2023
 F7 Recharge and FE Enterprise Funds
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual	Projected	Actual	Projected	Projected Gain (Deficit)	Projected Fund Balance at 6/30/23
				Revenue at 01/31/23	Revenue at 6/30/23	Expenditures & Encumb at 01/31/23	Expenditures at 6/30/23		
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs	35,225	153,150	147,066	68,150	85,000	85,000
	UAF AK Center for Energy & Power Total			35,225	153,150	147,066	68,150	85,000	85,000
	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	1,116,612	1,914,191	1,312,956	2,258,783	(344,592)	2,449,287
		173553	FC GI ASF Rechg Enterprise R&D	0	0	175,628	(0)	0	(129,406)
		173554	UAF GI HAARP Operations	522,067	1,994,972	1,738,325	2,983,984	(989,012)	(2,453,041)
		179552	FC GI ASF Enterprise Rchg Resv	0	0	(63,613)	(63,613)	63,613	(243,469)
		179554	UAF GI HAARP Equipment Reserve	0	0	(9,957)	(9,957)	9,957	(26,557)
	UAF Geophysical Institute Total			1,638,679	3,909,163	3,153,338	5,169,196	(1,260,034)	(403,186)
	UAF VCR AK Center for Energy&Power	173089	FC VCR ACEP Test Facility Entrprs	0	0	0	0	0	(565,000)
		179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0
	UAF VCR AK Center for Energy&Power Total			0	0	0	0	0	(565,000)
Enterprise Total			1,673,904	4,062,313	3,300,405	5,237,347	(1,175,034)	(883,186)	
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	255,040	437,212	214,945	368,477	68,735	479,965
		173020	FC GI Machine Shop Rechg	179,644	507,961	318,351	545,745	(37,785)	348,243
		173112	FC GI Time & Materials	49,756	85,295	83,839	143,724	(58,430)	22,635
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	(15,191)	(1,085)	(1,085)	(1,085)	0	0
	UAF Geophysical Institute Total			469,249	1,029,383	616,051	1,056,862	(27,479)	850,843
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	770,571	809,645	519,159	681,171	128,474	(238,359)
		173084	IAB Molecular Imaging Facility Ops	40,610	66,831	140,169	115,363	(48,532)	13,373
		173086	IAB LN2 Plant Recharge Center	2,195	3,595	3,056	3,556	39	1,026
		179306	FC IAB Toolik Recharge Reserve	(5,878)	(5,878)	(21,714)	(21,714)	15,836	58,799
	UAF Institute of Arctic Biology Total			807,498	874,193	640,669	778,376	95,817	(165,162)
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	32,020	73,417	45,922	73,417	0	(9,111)
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0
	UAF Intl Arctic Research Center Total			32,020	73,417	45,922	73,417	0	(9,111)
UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	47,705	107,281	54,443	90,253	17,028	(4,437)	
	179335	FC VCR Animal Resources Reserve	0	0	0	0	0	(2,483)	
UAF VCR Development Programs & Proj Total			47,705	107,281	54,443	90,253	17,028	(6,919)	
Recharge Total			1,356,471	2,084,273	1,357,084	1,998,907	85,366	669,651	
Grand Total			3,030,375	6,146,586	4,657,489	7,236,253	(1,089,667)	(213,536)	

FY23 Management Report at January 31, 2023
 Restricted Funds Projected at June 30, 2023
 Vice Chancellor for Research

TITLE3	Revenue					Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	General Fund - State Appr	Inter-Agency Receipts	U of A Receipts	CIP Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF AK Center for Energy & Power	6,297,071	0	0	1,117,774	0	7,414,845	3,165,263	197,875	3,272,571	89,451	671,573	(41,241)	64,419	(5,068)	7,414,845
UAF Geophysical Institute	66,887,014	906,433	443,405	8,988,181	0	77,225,033	22,064,973	1,962,941	43,375,720	4,204,843	4,593,598	41,194	967,053	14,712	77,225,033
UAF Institute of Arctic Biology	11,509,080	0	217,852	2,133,914	30,000	13,890,845	8,672,987	373,414	3,375,755	841,112	480,335	0	147,020	222	13,890,844
UAF Intl Arctic Research Center	7,243,314	0	8,799	2,024,952	0	9,277,065	6,424,204	490,619	1,855,474	187,159	213,968	0	87,286	18,354	9,277,063
UAF VCR Development Programs & Proj	2,487,808	0	0	0	0	2,487,808	1,352,231	264,556	655,290	89,512	36,900	0	89,319	(0)	2,487,808
UAF Vice Chancellor for Research	830,499	275,330	0	15,295	0	1,121,124	706,816	22,975	350,539	14,004	0	0	25,000	1,791	1,121,124
Grand Total	95,254,786	1,181,763	670,056	14,280,115	30,000	111,416,720	42,386,474	3,312,379	52,885,349	5,426,081	5,996,374	(47)	1,380,096	30,011	111,416,718