

FY23 Management Report at April 30, 2023
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 04/30/23	Revenue at 6/30/23	Revenue (Over) Under Budget	Expenditures & Encumb at 04/30/23	Expenditures at 6/30/23	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/23
Designated	UAF AK Center for Energy & Power	35,268	35,243	35,243	25	35,243	35,243	25	0
	UAF Geophysical Institute	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	159,244	89,296	106,870	52,374	89,296	106,870	52,374	0
	UAF Vice Chancellor for Research	50,000	0	15,733	34,267	0	15,733	34,267	0
Designated Total		244,512	124,539	157,846	86,666	124,539	157,846	86,666	0
Matching Unrestricted	UAF AK Center for Energy & Power	167,535	79,557	79,557	87,978	61,097	79,557	87,979	0
	UAF Geophysical Institute	232,924	30,074	70,074	162,850	388,710	398,548	(165,624)	(328,474)
	UAF Institute of Arctic Biology	282,290	141,202	141,202	141,088	104,048	115,909	166,381	25,293
	UAF Intl Arctic Research Center	269,324	57,497	74,921	194,403	44,023	100,990	168,333	(26,070)
	UAF VCR Development Programs & Proj	681,618	717,247	787,247	(105,629)	533,142	642,966	38,651	144,280
	UAF Vice Chancellor for Research	82,912	0	17,155	65,757	59,246	74,976	7,936	(57,821)
Matching Unrestricted Total		1,716,602	1,025,576	1,170,155	546,448	1,190,266	1,412,946	303,656	(242,792)
Multi-Year Events	UAF AK Center for Energy & Power	35,000	0	0	35,000	(38,623)	(40,000)	75,000	40,000
	UAF Geophysical Institute	376,373	72,663	103,123	273,250	35,644	41,021	335,352	62,102
Multi-Year Events Total		411,373	72,663	103,123	308,250	(2,979)	1,021	410,352	102,102
Unrestricted	UAF AK Center for Energy & Power	3,800,198	3,544,333	3,844,064	(43,866)	2,694,936	3,410,064	390,134	434,000
	UAF Geophysical Institute	12,652,135	12,431,294	13,918,294	(1,266,159)	9,556,598	12,560,241	91,894	1,358,053
	UAF Institute of Arctic Biology	5,292,641	4,824,048	5,538,257	(245,616)	3,674,188	5,098,735	193,906	439,522
	UAF Intl Arctic Research Center	3,021,940	3,056,973	3,179,404	(157,464)	1,828,555	2,886,478	135,462	292,926
	UAF VCR Development Programs & Proj	1,903,000	2,033,180	2,112,189	(209,189)	1,827,981	2,183,811	(280,811)	(71,622)
	UAF Vice Chancellor for Research	4,569,572	4,288,799	4,773,799	(204,227)	2,568,345	3,622,970	946,602	1,150,828
Unrestricted Total		31,239,486	30,178,626	33,366,006	(2,126,520)	22,150,603	29,762,299	1,477,187	3,603,707
Grand Total		33,611,973	31,401,404	34,797,130	(1,185,156)	23,462,430	31,334,112	2,277,861	3,463,018

FY23 Management Report at April 30, 2023
 F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 04/30/23	Revenue at 6/30/23	Revenue (Over) Under Budget	Expenditures & Encumb at 04/30/23	Expenditures at 6/30/23	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/23
Designated	UAF AK Center for Energy & Power	AK Center for Energy & Power	35,268	35,243	35,243	25	35,243	35,243	25	0
	UAF AK Center for Energy & Power Total		35,268	35,243	35,243	25	35,243	35,243	25	0
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	0	0	0	0
	UAF Geophysical Institute Total		0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	IARC Central Research	159,244	89,296	106,870	52,374	89,296	106,870	52,374	0
	UAF Intl Arctic Research Center Total		159,244	89,296	106,870	52,374	89,296	106,870	52,374	0
	UAF Vice Chancellor for Research	Vice Chancellor for Research	50,000	0	15,733	34,267	0	15,733	34,267	0
	UAF Vice Chancellor for Research Total		50,000	0	15,733	34,267	0	15,733	34,267	0
Designated Total		244,512	124,539	157,846	86,666	124,539	157,846	86,666	0	
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	167,535	79,557	79,557	87,978	61,097	79,557	87,979	0
	UAF AK Center for Energy & Power Total		167,535	79,557	79,557	87,978	61,097	79,557	87,979	0
	UAF Geophysical Institute	GI Atmospheric Science	15,509	15,509	15,509	0	22,430	18,101	(2,592)	(2,592)
		GI Remote Sensing	7,193	14,565	14,565	(7,372)	4,645	4,645	2,548	9,920
		GI Research	46,337	0	20,000	26,337	107,505	121,973	(75,636)	(101,973)
		GI Snow & Ice & Permafrost	0	0	0	0	8,923	10,708	(10,708)	(10,708)
		GI Space Physics	49,884	0	20,000	29,884	39,331	39,585	10,299	(19,585)
		GI Tectonics & Sedimentation	0	0	0	0	205,878	217,054	(217,054)	(217,054)
		GI Unmanned Aerial Systems	114,001	0	0	114,001	(1)	(13,517)	127,519	13,517
	UAF Geophysical Institute Total		232,924	30,074	70,074	162,850	388,710	398,548	(165,624)	(328,474)
	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	9,682	9,682	9,682	0	9,682	9,682	0	0
		IAB Biomedical & Health Sciences	241,935	110,621	110,621	131,314	61,614	73,475	168,460	37,146
		IAB Ecol, Evol & Organismal Biology	30,673	20,899	20,899	9,774	32,752	32,752	(2,079)	(11,853)
		IAB Wildlife/Fish/Consrv Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		282,290	141,202	141,202	141,088	104,048	115,909	166,381	25,293
	UAF Intl Arctic Research Center	IARC Admin and Operations	9,291	0	9,291	0	1,752	2,102	7,189	7,189
		IARC Central Research	181,700	15,618	23,751	157,949	22,180	48,797	132,903	(25,046)
		IARC CI for Clim,Ocn&EcoStud	78,333	41,879	41,879	36,454	20,091	50,091	28,242	(8,212)
	UAF Intl Arctic Research Center Total		269,324	57,497	74,921	194,403	44,023	100,990	168,333	(26,070)
	UAF VCR Development Programs & Proj	EPSCoR Program	660,563	717,247	787,247	(126,683)	533,142	642,966	17,597	144,280
	VCR Projects	21,054	0	0	21,054	0	0	21,054	0	
UAF VCR Development Programs & Proj Total		681,618	717,247	787,247	(105,629)	533,142	642,966	38,651	144,280	
UAF Vice Chancellor for Research	Vice Chancellor for Research	82,912	0	17,155	65,757	59,246	74,976	7,936	(57,821)	
UAF Vice Chancellor for Research Total		82,912	0	17,155	65,757	59,246	74,976	7,936	(57,821)	
Matching Unrestricted Total		1,716,602	1,025,576	1,170,155	546,448	1,190,266	1,412,946	303,656	(242,792)	
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	35,000	0	0	35,000	(38,623)	(40,000)	75,000	40,000
	UAF AK Center for Energy & Power Total		35,000	0	0	35,000	(38,623)	(40,000)	75,000	40,000
	UAF Geophysical Institute	GI General Admin	376,373	72,663	103,123	273,250	30,959	35,629	340,744	67,494
		GI Tectonics & Sedimentation	0	0	0	0	4,685	5,392	(5,392)	(5,392)
UAF Geophysical Institute Total		376,373	72,663	103,123	273,250	35,644	41,021	335,352	62,102	
Multi-Year Events Total		411,373	72,663	103,123	308,250	(2,979)	1,021	410,352	102,102	
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	3,800,198	3,544,333	3,844,064	(43,866)	2,694,936	3,410,064	390,134	434,000
	UAF AK Center for Energy & Power Total		3,800,198	3,544,333	3,844,064	(43,866)	2,694,936	3,410,064	390,134	434,000

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 04/30/23	Projected Revenue at 6/30/23	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 04/30/23	Projected Expenditures at 6/30/23	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23		
Unrestricted	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	(0)	(0)	0	389	557	(557)	(557)		
		GI Atmospheric Science	200,000	200,000	200,000	(0)	212,936	269,971	(69,971)	(69,971)		
		GI Business Office	1,500,000	0	0	1,500,000	1,192,428	1,499,820	180	(1,499,820)		
		GI Climate Center	100,000	0	0	100,000	4,666	5,819	94,181	(5,819)		
		GI Director's Office	800,000	0	0	800,000	435,404	549,022	250,978	(549,022)		
		GI General Admin	2,667,944	8,565,367	10,052,367	(7,384,423)	1,021,569	1,462,808	1,205,136	8,589,559		
		GI Geochronology	5,000	0	0	5,000	118	169	4,831	(169)		
		GI Geographic Info Network of AK	0	(0)	(0)	0	434,209	618,549	(618,549)	(618,549)		
		GI High Freq Active Auroral Res Prg	122,800	122,800	122,800	0	122,800	175,840	(53,040)	(53,040)		
		GI Human Resources	402,900	0	0	402,900	444,580	555,106	(152,206)	(555,106)		
		GI Information Office	742,000	235,592	235,592	506,408	796,101	1,005,166	(263,166)	(769,575)		
		GI Library	180,000	180,000	180,000	0	165,618	226,342	(46,342)	(46,342)		
		GI Maintenance	300,000	0	0	300,000	248,440	321,442	(21,442)	(321,442)		
		GI Operations	145,900	0	0	145,900	58,378	73,037	72,863	(73,037)		
		GI Petrology Laboratory	30,000	0	0	30,000	20,091	25,945	4,055	(25,945)		
		GI Poker Flat Research Range	0	0	0	0	230	329	(329)	(329)		
		GI Recharge Service Center	15,191	15,191	15,191	(0)	15,191	21,752	(6,561)	(6,561)		
		GI Remote Sensing	180,000	180,000	180,000	0	93,827	119,594	60,406	60,406		
		GI Res Computing Systems	1,600,000	448,900	448,900	1,151,100	1,323,503	1,759,789	(159,789)	(1,310,889)		
		GI Research	500,000	502,513	502,513	(2,513)	374,227	520,928	(20,928)	(18,415)		
		GI Seismology	50,000	50,000	50,000	0	67,681	89,295	(39,295)	(39,295)		
		GI Snow & Ice & Permafrost	600,000	600,000	600,000	0	466,902	574,850	25,150	25,150		
		GI Space Physics	450,000	450,000	450,000	0	378,387	478,363	(28,363)	(28,363)		
		GI State of Alaska Seismologist	490,200	122,700	122,700	367,500	586,666	777,728	(287,528)	(655,028)		
		GI Tectonics & Sedimentation	250,000	250,000	250,000	0	305,334	384,162	(134,162)	(134,162)		
		GI Unmanned Aerial Systems	1,120,200	308,231	308,231	811,969	644,340	865,341	254,859	(557,110)		
		GI Volcanology	200,000	200,000	200,000	0	142,584	178,518	21,482	21,482		
		UAF Geophysical Institute Total			12,652,135	12,431,294	13,918,294	(1,266,159)	9,556,598	12,560,241	91,894	1,358,053
			UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	105,400	105,400	105,400	0	89,734	115,072	(9,672)	(9,672)
				IAB Alaska INBRE Program	713,584	647,640	867,275	(153,691)	525,792	851,490	(137,906)	15,785
				IAB Biomedical & Health Sciences	296,700	296,700	296,700	0	287,378	312,956	(16,256)	(16,256)
				IAB Central Administration	1,313,253	844,895	1,302,895	10,358	897,353	1,355,931	(42,678)	(53,037)
				IAB Central Support	150,000	151,900	150,000	0	79,188	156,562	(6,562)	(6,562)
				IAB Ctr AK Native Health Research	802,216	802,216	802,216	0	350,513	552,678	249,538	249,538
IAB Ecol, Evol & Organismal Biology	1,233,036			1,253,436	1,260,780	(27,744)	1,047,988	1,087,428	145,608	173,352		
IAB General Research	10,618			10,618	10,618	0	5,751	11,125	(507)	(507)		
IAB Genomics Core Lab	64,700			80,708	95,708	(31,008)	27,186	69,186	(4,486)	26,522		
IAB LTER Bonanza Creek	222,928			224,292	240,422	(17,494)	109,936	188,071	34,857	52,351		
IAB Molecular Imaging Core Facility	100,000			100,000	100,000	0	1,512	100,000	(0)	(0)		
IAB Research Greenhouse	52,900			52,900	52,900	0	42,496	54,896	(1,996)	(1,996)		
IAB Toolik Field Station	5,000			31,040	31,040	(26,040)	37,061	32,363	(27,363)	(1,323)		
IAB Transformative Res n Metabolism	50,000			50,000	50,000	0	23,484	48,997	1,003	1,003		
IAB Wildlife/Fish/Consv Biology	172,306			172,303	172,303	3	148,816	161,982	10,324	10,321		
UAF Institute of Arctic Biology Total				5,292,641	4,824,048	5,538,257	(245,616)	3,674,188	5,098,735	193,906	439,522	
	UAF Intl Arctic Research Center	IARC Admin and Operations	1,768,240	1,698,826	1,768,240	(0)	831,171	1,596,153	172,087	172,088		
		IARC Alaska Climate Science Center	212,400	221,163	258,064	(45,664)	249,563	297,742	(85,342)	(39,678)		
		IARC Central Research	875,900	921,655	925,825	(49,925)	621,912	846,230	29,670	79,595		

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 04/30/23	Projected Revenue at 6/30/23	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 04/30/23	Projected Expenditures at 6/30/23	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/23
Unrestricted	UAF Intl Arctic Research Center	IARC CI for Clim,Ocn&EcoStud	15,600	75,329	87,275	(71,675)	42,538	42,670	(27,070)	44,605
		IARC Scenarios Ntwk for AK Planning	149,800	140,000	140,000	9,800	83,371	103,683	46,117	36,317
	UAF Intl Arctic Research Center Total		3,021,940	3,056,973	3,179,404	(157,464)	1,828,555	2,886,478	135,462	292,926
	UAF VCR Development Programs & Proj	EPSCoR Program	842,200	802,031	878,740	(36,540)	759,567	830,667	11,533	48,073
		VCR Animal Resources Center	1,060,800	1,191,344	1,193,644	(132,844)	840,885	1,090,885	(30,085)	102,759
		VCR Projects	0	39,805	39,805	(39,805)	227,529	262,259	(262,259)	(222,454)
	UAF VCR Development Programs & Proj Total		1,903,000	2,033,180	2,112,189	(209,189)	1,827,981	2,183,811	(280,811)	(71,622)
	UAF Vice Chancellor for Research	Grants & Contracts Administration	1,519,862	1,089,157	1,289,157	230,705	909,667	1,172,211	347,651	116,947
		Office of Research Integrity	392,375	392,375	392,375	0	312,903	369,803	22,572	22,572
		Vice Chancellor for Research	2,657,335	2,807,266	3,092,266	(434,931)	1,345,775	2,080,956	576,379	1,011,310
UAF Vice Chancellor for Research Total		4,569,572	4,288,799	4,773,799	(204,227)	2,568,345	3,622,970	946,602	1,150,828	
Unrestricted Total			31,239,486	30,178,626	33,366,006	(2,126,520)	22,150,603	29,762,299	1,477,187	3,603,707
Grand Total			33,611,973	31,401,404	34,797,130	(1,185,156)	23,462,430	31,334,112	2,277,861	3,463,018

FY23 Management Report at April 30, 2023
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2023
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	Revenue								Revenue Total	Expenditures								Expenditures Total	
		Federal Receipts	General Fund - Match Appr	General		Student		U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual			Miscellaneous				
				Fund - State Appr	Interest Income	Tuition/Fees/Service	Indirect Cost Recovery						Services	Commodities	Capital Outlay		Land/Buildings	Student Aid		
Matching Unrestricted	UAF AK Center for Energy & Power	0	0	0	0	0	0	0	79,557	79,557	79,557	0	0	0	0	0	0	0	0	79,557
	UAF Geophysical Institute	0	0	0	0	0	0	0	70,074	70,074	125,601	10,604	8,377	22,873	231,249	0	0	(155)	398,548	
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	141,202	141,202	115,909	0	0	0	0	0	0	0	(0)	115,909
	UAF Intl Arctic Research Center	0	0	0	0	0	0	0	74,921	74,921	100,949	0	41	0	0	0	0	0	0	100,990
	UAF VCR Development Programs & Proj	0	0	0	0	0	0	478	786,769	787,247	576,726	18,646	43,637	3,957	0	0	0	0	0	642,966
	UAF Vice Chancellor for Research	15,730	0	0	0	0	0	0	1,425	17,155	72,095	257	2,624	0	0	0	0	0	0	74,976
Matching Unrestricted Total		15,730	0	0	0	0	0	478	1,153,947	1,170,155	1,070,837	29,508	54,678	26,829	231,249	0	0	(155)	1,412,946	
Multi-Year Events	UAF AK Center for Energy & Power	0	0	0	0	0	0	0	0	0	0	0	33,000	5,767	0	0	0	(78,767)	(40,000)	
	UAF Geophysical Institute	0	0	0	0	0	0	99,283	3,840	103,123	5,005	19,614	6,578	1,381	8,444	0	0	0	41,021	
Multi-Year Events Total		0	0	0	0	0	0	99,283	3,840	103,123	5,005	19,614	39,578	7,148	8,444	0	0	(78,767)	1,021	
Unrestricted	UAF AK Center for Energy & Power	0	75,000	2,423,198	0	0	1,000,000	345,866	0	3,844,064	1,859,302	137,262	436,317	305,110	300,110	844	16,203	354,915	3,410,064	
	UAF Geophysical Institute	0	0	3,611,717	0	0	9,003,392	1,010,229	292,956	13,918,294	7,461,213	268,299	1,993,417	558,954	1,049,351	(7,372)	66,555	1,169,824	12,560,241	
	UAF Institute of Arctic Biology	0	0	2,115,400	0	3,754	2,894,394	500,294	24,415	5,538,257	3,370,582	108,617	508,781	197,693	52,281	0	318,824	541,957	5,098,735	
	UAF Intl Arctic Research Center	0	0	999,900	0	0	1,627,966	551,538	0	3,179,404	1,495,324	124,803	168,573	68,474	18,658	176,000	30,516	804,129	2,886,478	
	UAF VCR Development Programs & Proj	0	429,300	1,060,800	0	0	442,757	175,608	3,724	2,112,189	997,502	9,495	154,998	235,513	0	0	0	786,304	2,183,811	
	UAF Vice Chancellor for Research	0	91,100	1,818,129	771	390	1,893,551	969,858	0	4,773,799	2,635,438	50,243	442,206	52,432	15,513	0	153,362	273,777	3,622,970	
Unrestricted Total		0	595,400	12,029,144	771	4,144	16,862,059	3,553,393	321,095	33,366,006	17,819,360	698,719	3,704,292	1,418,176	1,435,912	169,472	585,460	3,930,908	29,762,299	
Grand Total		15,730	595,400	12,029,144	771	4,144	16,862,059	3,653,154	1,478,881	34,639,284	18,895,201	747,841	3,798,548	1,452,154	1,675,605	169,472	585,460	3,851,985	31,176,266	

FY23 Management Report at April 30, 2023
 F7 Recharge and FE Enterprise Funds
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual	Projected	Actual	Projected	Projected Gain (Deficit)	Projected
				Revenue at 04/30/23	Revenue at 6/30/23	Expenditures & Encumb at 04/30/23	Expenditures at 6/30/23		Fund Balance at 6/30/23
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs	182,309	210,465	243,867	185,465	25,000	(540,000)
		179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0
	UAF AK Center for Energy & Power Total			182,309	210,465	243,867	185,465	25,000	(540,000)
	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	1,983,311	2,379,973	1,841,145	2,217,375	162,598	2,956,477
		173553	FC GI ASF Rechg Enterprise R&D	0	0	242,997	0	(0)	(129,406)
		173554	UAF GI HAARP Operations	777,177	1,532,612	1,446,424	1,739,709	(207,097)	(1,671,127)
		179552	FC GI ASF Enterprise Rchg Resv	0	0	(63,613)	0	0	(307,082)
		179554	UAF GI HAARP Equipment Reserve	(122,800)	0	(16,097)	0	0	(36,514)
	UAF Geophysical Institute Total			2,637,688	3,912,585	3,450,857	3,957,085	(44,500)	812,348
	Enterprise Total				2,819,997	4,123,050	3,694,724	4,142,550	(19,500)
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	306,973	368,368	279,352	335,223	33,145	444,375
		173020	FC GI Machine Shop Rechg	256,721	458,066	449,870	539,844	(81,778)	304,250
		173112	FC GI Time & Materials	97,554	117,064	82,732	99,277	17,788	98,852
		173113	FC GI T&M SATDAT - CLOSED	0	0	0	0	0	0
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	(15,191)	(1,085)	(1,085)	(1,085)	(0)	(0)
		UAF Geophysical Institute Total			646,057	942,413	810,869	973,259	(30,845)
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	777,400	809,645	567,884	801,731	7,914	(358,919)
		173084	IAB Molecular Imaging Facility Ops	65,310	75,310	177,316	104,705	(29,396)	32,510
		173086	IAB LN2 Plant Recharge Center	2,826	3,626	3,056	3,106	520	1,507
		179306	FC IAB Toolik Recharge Reserve	(5,878)	(5,878)	(21,714)	(21,714)	15,836	58,799
	UAF Institute of Arctic Biology Total			839,658	882,703	726,542	887,828	(5,125)	(266,104)
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	52,180	62,616	54,468	65,362	(2,746)	(11,858)
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0
	UAF Intl Arctic Research Center Total			52,180	62,616	54,468	65,362	(2,746)	(11,858)
	UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	80,608	115,538	78,674	94,074	21,464	(0)
179335		FC VCR Animal Resources Reserve	0	0	0	0	0	(2,483)	
UAF VCR Development Programs & Proj Total			80,608	115,538	78,674	94,074	21,464	(2,483)	
Recharge Total				1,618,503	2,003,270	1,670,552	2,020,522	(17,252)	567,033
Grand Total				4,438,501	6,126,320	5,365,276	6,163,072	(36,752)	839,380

FY23 Management Report at April 30, 2023
 Restricted Funds Projected at June 30, 2023
 Vice Chancellor for Research

TITLE3	Revenue					Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	General Fund - State Appr	Inter-Agency Receipts	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF AK Center for Energy & Power	6,495,085	0	0	997,915	0	7,493,000	2,784,075	155,304	3,794,357	75,242	639,683	(17,362)	55,494	6,206	7,493,000
UAF Geophysical Institute	62,571,861	5,007,476	714,040	7,027,848	(3,600)	75,317,626	22,133,422	1,786,812	39,927,592	3,564,794	5,256,937	1,289,317	1,301,694	57,058	75,317,626
UAF Institute of Arctic Biology	11,580,491	0	358,586	2,667,278	0	14,606,355	9,050,191	500,571	3,371,698	955,414	521,706	0	191,890	14,884	14,606,354
UAF Intl Arctic Research Center	7,384,320	0	12,192	2,120,447	0	9,516,959	6,365,907	427,520	2,063,470	186,180	328,065	0	133,833	11,984	9,516,960
UAF VCR Development Programs & Proj	2,379,028	0	0	0	0	2,379,028	1,212,878	289,922	689,571	74,032	26,900	0	85,725	(0)	2,379,028
UAF Vice Chancellor for Research	851,471	324,567	0	23,898	0	1,199,936	763,360	42,049	338,150	16,771	0	0	40,000	(394)	1,199,936
Grand Total	91,262,256	5,332,044	1,084,818	12,837,387	(3,600)	110,512,904	42,309,833	3,202,178	50,184,838	4,872,433	6,773,291	1,271,955	1,808,635	89,739	110,512,903