

FY22 Management Report at October 31, 2021  
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total Adjusted Budget	Actual Revenue at 10/31/21	Projected Revenue at 6/30/22	Projected Revenue (Over) Under Budget	Actual	Projected	Projected	Projected
						Expenditures & Encumb at 10/31/21	Expenditures at 6/30/22	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/22
Designated	UAF Geophysical Institute	369	0	0	369	0	0	369	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	0	0	0	0	0	0	0	0
<b>Designated Total</b>		<b>369</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>0</b>
Matching Unrestricted	UAF AK Center for Energy & Power	204,533	253	75,000	129,534	73,246	74,999	129,534	0
	UAF Geophysical Institute	522,798	1,468	1,468	521,330	99,827	99,827	422,971	(98,359)
	UAF Institute of Arctic Biology	17,091	0	17,091	0	0	26,965	(9,874)	(9,874)
	UAF Intl Arctic Research Center	47,083	19,175	51,622	(4,539)	9,792	65,137	(18,054)	(13,515)
	UAF VCR Development Programs & Proj	325,912	0	831,278	(505,366)	276,290	692,970	(367,058)	138,308
	UAF Vice Chancellor for Research	(5,408)	0	0	(5,408)	5,434	65,588	(70,995)	(65,588)
<b>Matching Unrestricted Total</b>		<b>1,112,010</b>	<b>20,896</b>	<b>976,459</b>	<b>135,551</b>	<b>464,589</b>	<b>1,025,486</b>	<b>86,524</b>	<b>(49,027)</b>
Multi-Year Events	UAF AK Center for Energy & Power	73,200	0	0	73,200	0	0	73,200	0
<b>Multi-Year Events Total</b>		<b>73,200</b>	<b>0</b>	<b>0</b>	<b>73,200</b>	<b>0</b>	<b>0</b>	<b>73,200</b>	<b>0</b>
Unrestricted	UAF AK Center for Energy & Power	1,858,185	1,373,223	1,813,318	44,867	541,316	1,553,318	304,867	260,000
	UAF Geophysical Institute	11,744,349	7,041,749	12,241,749	(497,400)	3,488,099	11,885,425	(141,076)	356,324
	UAF Institute of Arctic Biology	5,815,479	4,063,042	5,900,451	(84,971)	1,376,182	5,801,291	14,188	99,159
	UAF Intl Arctic Research Center	2,503,434	1,978,218	3,152,496	(649,062)	636,345	1,976,740	526,694	1,175,755
	UAF VCR Development Programs & Proj	1,884,906	1,725,590	2,283,523	(398,617)	503,552	2,039,694	(154,788)	243,829
	UAF Vice Chancellor for Research	3,312,680	2,646,668	3,303,668	9,012	817,948	2,774,494	538,186	529,174
<b>Unrestricted Total</b>		<b>27,119,033</b>	<b>18,828,489</b>	<b>28,695,204</b>	<b>(1,576,171)</b>	<b>7,363,442</b>	<b>26,030,962</b>	<b>1,088,071</b>	<b>2,664,242</b>
<b>Grand Total</b>		<b>28,304,612</b>	<b>18,849,385</b>	<b>29,671,663</b>	<b>(1,367,051)</b>	<b>7,828,031</b>	<b>27,056,448</b>	<b>1,248,164</b>	<b>2,615,215</b>

FY22 Management Report at October 31, 2021  
F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/21	Projected Revenue at 6/30/22	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/21	Projected Expenditures at 6/30/22	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/22
Designated	UAF Geophysical Institute	GI Atmospheric Science	369	0	0	369	0	0	369	0
	<b>UAF Geophysical Institute Total</b>		<b>369</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>0</b>
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	UAF Intl Arctic Research Center	IARC Central Research	0	0	0	0	0	0	0	0
	<b>UAF Intl Arctic Research Center Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Designated Total</b>			<b>369</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>0</b>
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	204,533	253	75,000	129,534	73,246	74,999	129,534	0
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>204,533</b>	<b>253</b>	<b>75,000</b>	<b>129,534</b>	<b>73,246</b>	<b>74,999</b>	<b>129,534</b>	<b>0</b>
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	27,170	27,170	(27,170)	(27,170)
		GI Remote Sensing	0	0	0	0	7,620	7,620	(7,620)	(7,620)
		GI Research	44,252	(1,423)	(1,423)	45,675	30,497	30,497	13,754	(31,920)
		GI Snow & Ice & Permafrost	(6,702)	0	0	(6,702)	4,780	4,780	(11,483)	(4,780)
		GI Space Physics	2,038	0	0	2,038	27,953	27,953	(25,915)	(27,953)
		GI Tectonics & Sedimentation	12,719	1,423	1,423	11,296	0	0	12,719	1,423
		GI Unmanned Aerial Systems	470,492	1,468	1,468	469,023	1,806	1,806	468,686	(337)
	<b>UAF Geophysical Institute Total</b>		<b>522,798</b>	<b>1,468</b>	<b>1,468</b>	<b>521,330</b>	<b>99,827</b>	<b>99,827</b>	<b>422,971</b>	<b>(98,359)</b>
	UAF Institute of Arctic Biology	IAB Biomedical & Health Sciences	1	0	0	1	0	0	1	0
		IAB Ecol, Evol & Organismal Biology	16,971	0	16,971	0	0	17,851	(880)	(880)
		IAB Wildlife/Fish/Consv Biology	120	0	120	(0)	0	9,114	(8,994)	(8,994)
	<b>UAF Institute of Arctic Biology Total</b>		<b>17,091</b>	<b>0</b>	<b>17,091</b>	<b>0</b>	<b>0</b>	<b>26,965</b>	<b>(9,874)</b>	<b>(9,874)</b>
	UAF Intl Arctic Research Center	IARC Admin and Operations	0	0	0	0	0	0	0	0
		IARC Central Research	19,175	19,175	19,175	0	9,792	32,690	(13,515)	(13,515)
		IARC CI for Clim,Ocn&EcoStud	27,908	0	32,447	(4,539)	0	32,447	(4,539)	0
	<b>UAF Intl Arctic Research Center Total</b>		<b>47,083</b>	<b>19,175</b>	<b>51,622</b>	<b>(4,539)</b>	<b>9,792</b>	<b>65,137</b>	<b>(18,054)</b>	<b>(13,515)</b>
	UAF VCR Development Programs & Proj	EPSCoR Program	304,534	0	809,900	(505,366)	276,290	671,592	(367,058)	138,308
		VCR Projects	21,378	0	21,378	0	0	21,378	0	0
<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>325,912</b>	<b>0</b>	<b>831,278</b>	<b>(505,366)</b>	<b>276,290</b>	<b>692,970</b>	<b>(367,058)</b>	<b>138,308</b>	
UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	(5,408)	0	0	(5,408)	5,434	65,588	(70,995)	(65,588)	
<b>UAF Vice Chancellor for Research Total</b>		<b>(5,408)</b>	<b>0</b>	<b>0</b>	<b>(5,408)</b>	<b>5,434</b>	<b>65,588</b>	<b>(70,995)</b>	<b>(65,588)</b>	
<b>Matching Unrestricted Total</b>			<b>1,112,010</b>	<b>20,896</b>	<b>976,459</b>	<b>135,551</b>	<b>464,589</b>	<b>1,025,486</b>	<b>86,524</b>	<b>(49,027)</b>
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	73,200	0	0	73,200	0	0	73,200	0
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>73,200</b>	<b>0</b>	<b>0</b>	<b>73,200</b>	<b>0</b>	<b>0</b>	<b>73,200</b>	<b>0</b>
<b>Multi-Year Events Total</b>			<b>73,200</b>	<b>0</b>	<b>0</b>	<b>73,200</b>	<b>0</b>	<b>73,200</b>	<b>0</b>	
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	1,858,185	1,373,223	1,813,318	44,867	541,316	1,553,318	304,867	260,000
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>1,858,185</b>	<b>1,373,223</b>	<b>1,813,318</b>	<b>44,867</b>	<b>541,316</b>	<b>1,553,318</b>	<b>304,867</b>	<b>260,000</b>
	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	22	82	(82)	(82)
		GI Alaska Satellite Enterprise	0	0	0	0	144,102	540,278	(540,278)	(540,278)
		GI Alaska Satellite Facility	0	0	0	0	(233,611)	(875,899)	875,899	875,899
		GI Atmospheric Science	438,300	438,300	438,300	0	79,555	259,841	178,459	178,459
		GI Business Office	1,506,900	0	124,800	1,382,100	409,588	1,331,934	174,966	(1,207,134)
		GI Climate Center	100,000	0	0	100,000	33,391	108,341	(8,341)	(108,341)
		GI Director's Office	583,000	0	0	583,000	182,727	599,882	(16,882)	(599,882)
		GI General Admin	2,275,549	3,540,650	8,615,850	(6,340,301)	492,595	1,846,869	428,680	6,768,981

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected			
			Adjusted Budget	Revenue at 10/31/21	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/21	Expenditures at 6/30/22	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/22		
Unrestricted	UAF Geophysical Institute	GI Geochronology	35,000	1,600	1,600	33,400	79	297	34,703	1,303		
		GI Geographic Info Network of AK	0	0	0	0	(107,697)	(410,075)	410,075	410,075		
		GI High Freq Active Auroral Res Prg	0	0	0	0	11,606	43,513	(43,513)	(43,513)		
		GI Human Resources	347,600	0	0	347,600	94,595	307,209	40,391	(307,209)		
		GI Information Office	555,000	179,200	179,200	375,800	227,695	741,879	(186,879)	(562,679)		
		GI Library	143,200	143,200	143,200	0	68,549	244,947	(101,747)	(101,747)		
		GI Maintenance	223,800	0	0	223,800	82,613	283,795	(59,995)	(283,795)		
		GI Operations	158,400	0	0	158,400	27,942	91,117	67,283	(91,117)		
		GI Petrology Laboratory	35,000	0	0	35,000	1,458	5,465	29,536	(5,465)		
		GI Poker Flat Research Range	0	0	0	0	230	862	(862)	(862)		
		GI Recharge Service Center	0	0	0	0	22	82	(82)	(82)		
		GI Remote Sensing	271,600	271,600	271,600	0	50,902	165,053	106,547	106,547		
		GI Res Computing Systems	1,327,000	169,357	169,357	1,157,643	428,849	1,463,850	(136,850)	(1,294,493)		
		GI Research	367,400	367,400	367,400	0	148,001	543,127	(175,727)	(175,727)		
		GI Seismology	183,900	183,900	183,900	0	22,406	72,683	111,217	111,217		
		GI Snow & Ice & Permafrost	575,000	575,000	575,000	0	257,968	839,048	(264,048)	(264,048)		
		GI Space Physics	565,000	250,000	250,000	315,000	151,544	491,562	73,438	(241,562)		
		GI State of Alaska Seismologist	490,200	122,700	122,700	367,500	106,463	391,990	98,210	(269,290)		
		GI Tectonics & Sedimentation	120,500	120,500	120,500	0	75,220	245,074	(124,574)	(124,574)		
		GI Unmanned Aerial Systems	1,242,000	478,342	478,342	763,658	683,863	2,399,355	(1,157,355)	(1,921,013)		
		GI Volcanology	200,000	200,000	200,000	0	47,424	153,266	46,734	46,734		
		<b>UAF Geophysical Institute Total</b>			<b>11,744,349</b>	<b>7,041,749</b>	<b>12,241,749</b>	<b>(497,400)</b>	<b>3,488,099</b>	<b>11,885,425</b>	<b>(141,076)</b>	<b>356,324</b>
		Unrestricted	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	108,900	54,400	108,900	0	35,970	108,900	0	0
				IAB Alaska INBRE Program	856,870	552,823	936,870	(80,000)	143,509	836,871	19,999	100,000
				IAB Biomedical & Health Sciences	462,300	234,300	462,300	0	141,751	462,300	0	0
				IAB Central Administration	1,024,600	880,295	1,024,600	0	355,768	1,024,600	(0)	(0)
IAB Central Support	90,000			95,514	90,000	0	9,455	90,000	0	0		
IAB Ctr AK Native Health Research	916,246			739,581	916,246	(0)	132,770	916,246	0	0		
IAB Ecol, Evol & Organismal Biology	1,367,012			814,812	1,367,012	0	395,721	1,367,012	(0)	(0)		
IAB General Research	0			0	0	0	842	842	(842)	(842)		
IAB Genomics Core Lab	21,000			22,263	24,814	(3,814)	24,814	24,814	(3,814)	0		
IAB LTER Bonanza Creek	401,319			361,358	401,319	(0)	36,826	401,319	0	0		
IAB Molecular Imaging Core Facility	100,000			100,000	100,000	0	3,073	100,000	0	0		
IAB Research Greenhouse	54,600			27,300	54,600	0	17,370	54,600	0	0		
IAB Toolik Field Station	9,082			5,245	10,239	(1,157)	10,239	10,239	(1,157)	0		
IAB Transformative Res n Metabolism	50,000			0	50,000	0	5,149	50,000	(0)	(0)		
IAB Wildlife/Fish/Consrv Biology	353,550			175,150	353,550	0	62,927	353,550	(0)	(0)		
<b>UAF Institute of Arctic Biology Total</b>				<b>5,815,479</b>	<b>4,063,042</b>	<b>5,900,451</b>	<b>(84,971)</b>	<b>1,376,182</b>	<b>5,801,291</b>	<b>14,188</b>	<b>99,159</b>	
Unrestricted	UAF Intl Arctic Research Center	IARC Admin and Operations	1,408,966	899,427	1,985,357	(576,391)	333,270	1,028,999	379,967	956,358		
		IARC Alaska Climate Science Center	239,253	153,311	239,253	0	88,618	239,252	1	0		
		IARC Central Research	727,584	793,180	800,042	(72,458)	196,080	582,963	144,621	217,078		
		IARC CI for Clim,Ocn&EcoStud	0	4,456	(0)	0	0	0	0	(0)		
		IARC Scenarios Ntwk for AK Planning	127,631	127,845	127,845	(214)	18,376	125,525	2,106	2,319		
<b>UAF Intl Arctic Research Center Total</b>			<b>2,503,434</b>	<b>1,978,218</b>	<b>3,152,496</b>	<b>(649,062)</b>	<b>636,345</b>	<b>1,976,740</b>	<b>526,694</b>	<b>1,175,755</b>		
Unrestricted	UAF VCR Development Programs & Proj	EPSCoR Program	789,706	756,154	1,118,087	(328,381)	12,918	875,291	(85,585)	242,796		
		VCR Animal Resources Center	1,095,200	969,436	1,165,436	(70,236)	490,634	1,164,403	(69,203)	1,033		
<b>UAF VCR Development Programs &amp; Proj Total</b>			<b>1,884,906</b>	<b>1,725,590</b>	<b>2,283,523</b>	<b>(398,617)</b>	<b>503,552</b>	<b>2,039,694</b>	<b>(154,788)</b>	<b>243,829</b>		

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 10/31/21	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 10/31/21	Expenditures at 6/30/22	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/22
Unrestricted	UAF Vice Chancellor for Research	Grants & Contracts Administration	1,284,700	777,378	1,292,378	(7,678)	385,675	1,252,099	32,601	40,279
		Ofc of Intellectual Property & Com	645,300	617,867	662,867	(17,567)	169,242	513,861	131,439	149,006
		Office of Research Integrity	286,600	142,350	287,850	(1,250)	84,310	279,487	7,113	8,363
		Vice Chancellor for Research	1,096,080	1,109,073	1,060,573	35,507	178,721	729,047	367,033	331,526
	<b>UAF Vice Chancellor for Research Total</b>		<b>3,312,680</b>	<b>2,646,668</b>	<b>3,303,668</b>	<b>9,012</b>	<b>817,948</b>	<b>2,774,494</b>	<b>538,186</b>	<b>529,174</b>
<b>Unrestricted Total</b>			<b>27,119,033</b>	<b>18,828,489</b>	<b>28,695,204</b>	<b>(1,576,171)</b>	<b>7,363,442</b>	<b>26,030,962</b>	<b>1,088,071</b>	<b>2,664,242</b>
<b>Grand Total</b>			<b>28,304,612</b>	<b>18,849,385</b>	<b>29,671,663</b>	<b>(1,367,051)</b>	<b>7,828,031</b>	<b>27,056,448</b>	<b>1,248,164</b>	<b>2,615,215</b>

FY22 Management Report at October 31, 2021  
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2022  
 Vice Chancellor for Research

		Revenue							Revenue Total	Expenditures							Expenditures Total	State Appro	State Appropriation Total
FUND CATEGORY	TITLE3	General Fund - Match Appr	General Fund - State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous		State Appropriation	
<b>Matching Unrestricted</b>	UAF AK Center for Energy & Power	0	0	0	0	0	75,000	75,000	44,658	0	17,155	6,221	6,965	0	0	0	74,999	0	0
	UAF Geophysical Institute	0	0	0	0	0	1,468	1,468	93,129	624	4,577	1,624	0	0	0	(126)	99,827	0	0
	UAF Institute of Arctic Biology	0	0	0	0	0	17,091	17,091	26,965	0	0	0	0	0	0	0	26,965	0	0
	UAF Intl Arctic Research Center	0	0	0	0	0	51,622	51,622	65,129	0	8	0	0	0	0	0	65,137	0	0
	UAF VCR Development Programs & Proj	0	0	0	0	0	831,278	831,278	565,027	0	118,927	7,754	1,261	0	0	0	692,970	0	0
	UAF Vice Chancellor for Research	0	0	0	0	0	0	0	63,088	2,500	0	0	0	0	0	0	65,588	0	0
<b>Matching Unrestricted Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>976,459</b>	<b>976,459</b>	<b>857,996</b>	<b>3,124</b>	<b>140,667</b>	<b>15,599</b>	<b>8,226</b>	<b>0</b>	<b>0</b>	<b>(126)</b>	<b>1,025,486</b>	<b>0</b>	<b>0</b>
<b>Multi-Year Events</b>	UAF AK Center for Energy & Power	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Multi-Year Events Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Unrestricted</b>	UAF AK Center for Energy & Power	75,000	582,650	0	884,700	270,968	0	1,813,318	1,197,224	4,588	117,583	79,476	0	0	8,195	146,253	1,553,318	0	0
	UAF Geophysical Institute	0	3,662,214	0	7,389,234	993,543	71,957	12,116,949	7,588,887	129,731	2,565,469	549,036	927,014	(31,337)	113,407	43,219	11,885,425	124,800	124,800
	UAF Institute of Arctic Biology	0	2,602,853	0	2,792,219	493,616	11,763	5,900,451	3,800,327	69,133	1,020,090	587,289	90,000	0	168,407	66,046	5,801,291	0	0
	UAF Intl Arctic Research Center	0	941,750	0	1,725,218	517,974	(32,447)	3,152,496	1,649,457	22,124	168,822	95,210	9,239	0	12,441	19,447	1,976,740	0	0
	UAF VCR Development Programs & Proj	429,100	777,200	0	514,281	461,942	101,000	2,283,523	896,795	2,500	139,773	185,726	0	0	5,000	809,900	2,039,694	0	0
	UAF Vice Chancellor for Research	0	1,711,200	157	1,460,755	131,305	250	3,303,668	2,257,831	8,112	376,311	89,388	0	0	0	42,852	2,774,494	0	0
<b>Unrestricted Total</b>		<b>504,100</b>	<b>10,277,867</b>	<b>157</b>	<b>14,766,408</b>	<b>2,869,349</b>	<b>152,523</b>	<b>28,570,404</b>	<b>17,390,520</b>	<b>236,187</b>	<b>4,388,049</b>	<b>1,586,125</b>	<b>1,026,253</b>	<b>(31,337)</b>	<b>307,449</b>	<b>1,127,716</b>	<b>26,030,962</b>	<b>124,800</b>	<b>124,800</b>
<b>Grand Total</b>		<b>504,100</b>	<b>10,277,867</b>	<b>157</b>	<b>14,766,408</b>	<b>2,869,349</b>	<b>1,128,982</b>	<b>29,546,863</b>	<b>18,248,516</b>	<b>239,311</b>	<b>4,528,716</b>	<b>1,601,725</b>	<b>1,034,479</b>	<b>(31,337)</b>	<b>307,449</b>	<b>1,127,590</b>	<b>27,056,448</b>	<b>124,800</b>	<b>124,800</b>

FY22 Management Report at October 31, 2021  
 F7 Recharge and FE Enterprise Funds  
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Beginning Fund Balance	Actual		Actual		Projected Gain (Deficit)	Projected Fund Balance at 6/30/22
					Revenue at 10/31/21	Projected Revenue at 6/30/22	& Encumb at 10/31/21	Projected Expenditures at 6/30/22		
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs		80,896	275,896	93,152	239,652	36,245	36,245
	<b>UAF AK Center for Energy &amp; Power Total</b>				<b>80,896</b>	<b>275,896</b>	<b>93,152</b>	<b>239,652</b>	<b>36,245</b>	<b>36,245</b>
	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	2,116,979	671,118	2,013,354	817,050	2,887,009	(873,655)	1,243,324
		173553	FC GI ASF Rechg Enterprise R&D	(30,441)	0	0	202,710	30,441	(30,441)	(60,881)
		173554	UAF GI HAARP Operations	(2,376,500)	153,757	711,271	516,744	1,300,232	(588,961)	(2,965,461)
		179551	FC GI Chaparral Physics Reserve	0	0	0	0	0	0	0
		179552	FC GI ASF Enterprise Rchg Resv	(214,020)	0	0	(36,622)	(109,866)	109,866	(104,154)
		179554	UAF GI HAARP Equipment Reserve	(37,438)	0	0	(11,660)	(11,660)	11,660	(25,778)
	<b>UAF Geophysical Institute Total</b>			<b>(541,420)</b>	<b>824,875</b>	<b>2,724,625</b>	<b>1,488,221</b>	<b>4,096,155</b>	<b>(1,371,530)</b>	<b>(1,912,951)</b>
	UAF VCR AK Center for Energy&Power	173089	FC VCR ACEP Test Facility Entrprs	(658,558)	0	0	0	0	0	(658,558)
	179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0	0	
<b>UAF VCR AK Center for Energy&amp;Power Total</b>			<b>(658,558)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(658,558)</b>	
<b>Enterprise Total</b>			<b>(1,199,978)</b>	<b>905,772</b>	<b>3,000,522</b>	<b>1,581,373</b>	<b>4,335,807</b>	<b>(1,335,285)</b>	<b>(2,535,263)</b>	
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	302,229	173,596	520,789	110,747	332,241	188,548	490,777
		173020	FC GI Machine Shop Rechg	170,299	27,110	81,331	164,554	493,662	(412,330)	(242,032)
		173112	FC GI Time & Materials	111,345	5,404	16,211	2,795	8,385	7,826	119,171
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	0	0
	<b>UAF Geophysical Institute Total</b>			<b>583,872</b>	<b>206,110</b>	<b>618,331</b>	<b>278,096</b>	<b>834,288</b>	<b>(215,957)</b>	<b>367,916</b>
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	(250,931)	532,098	626,098	278,450	468,576	157,522	(93,408)
		173084	IAB Molecular Imaging Facility Ops	57,345	27,118	47,118	43,232	34,350	12,767	70,113
		173086	IAB LN2 Plant Recharge Center		90	90	0	0	90	90
		179306	FC IAB Toolik Recharge Reserve	42,963	0	0	0	0	0	42,963
	<b>UAF Institute of Arctic Biology Total</b>			<b>(150,623)</b>	<b>559,306</b>	<b>673,306</b>	<b>321,682</b>	<b>502,926</b>	<b>170,380</b>	<b>19,757</b>
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	(4,837)	4,615	84,320	13,089	79,483	4,837	(0)
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0	0
	<b>UAF Intl Arctic Research Center Total</b>			<b>(4,837)</b>	<b>4,615</b>	<b>84,320</b>	<b>13,089</b>	<b>79,483</b>	<b>4,837</b>	<b>(0)</b>
UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	12,214	28,120	102,620	32,704	95,510	7,110	19,325	
	179335	FC VCR Animal Resources Reserve	(2,483)	0	0	0	0	0	(2,483)	
<b>UAF VCR Development Programs &amp; Proj Total</b>			<b>9,732</b>	<b>28,120</b>	<b>102,620</b>	<b>32,704</b>	<b>95,510</b>	<b>7,110</b>	<b>16,842</b>	
<b>Recharge Total</b>			<b>438,144</b>	<b>798,151</b>	<b>1,478,577</b>	<b>645,571</b>	<b>1,512,207</b>	<b>(33,630)</b>	<b>404,514</b>	
<b>Grand Total</b>			<b>(761,834)</b>	<b>1,703,922</b>	<b>4,479,098</b>	<b>2,226,944</b>	<b>5,848,014</b>	<b>(1,368,915)</b>	<b>(2,130,749)</b>	

FY22 Management Report at October 31, 2021  
 Restricted Funds Projected at June 30, 2022  
 Vice Chancellor for Research

TITLE3	Revenue			Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF AK Center for Energy & Power	6,716,948	0	489,051	7,205,999	3,348,500	45,899	3,289,540	95,100	365,999	(31,038)	93,000	(1,001)	7,205,999
UAF Geophysical Institute	55,666,052	13,937,217	7,161,638	76,764,907	13,187,501	442,799	57,339,219	1,607,569	2,071,801	968,380	967,781	179,856	76,764,907
UAF Institute of Arctic Biology	11,649,279	177,448	1,368,329	13,195,056	8,080,856	218,851	3,539,979	802,760	269,844	0	284,528	(1,763)	13,195,055
UAF Intl Arctic Research Center	10,761,890	0	1,983,146	12,745,036	6,491,963	286,618	4,735,545	263,197	801,898	0	165,895	(80)	12,745,036
UAF VCR Development Programs & Proj	2,882,278	0	0	2,882,278	2,001,147	121,711	568,412	63,076	10,000	0	117,932	(0)	2,882,278
UAF Vice Chancellor for Research	399,558	0	13,023	412,581	121,413	5,897	271,152	12,716	0	0	0	1,403	412,580
<b>Grand Total</b>	<b>88,076,005</b>	<b>14,114,664</b>	<b>11,015,187</b>	<b>#####</b>	<b>33,231,381</b>	<b>1,121,775</b>	<b>69,743,847</b>	<b>2,844,418</b>	<b>3,519,541</b>	<b>937,342</b>	<b>1,629,136</b>	<b>178,415</b>	<b>113,205,855</b>