

FY22 Management Report at March 31, 2022  
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 03/31/22	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 03/31/22	Expenditures at 6/30/22	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/22
Designated	UAF Geophysical Institute	369	0	0	369	0	0	369	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	24,938	0	0	24,938	0	0	24,938	0
<b>Designated Total</b>		<b>25,307</b>	<b>0</b>	<b>0</b>	<b>25,307</b>	<b>0</b>	<b>0</b>	<b>25,307</b>	<b>0</b>
Matching Unrestricted	UAF AK Center for Energy & Power	245,360	82,000	82,000	163,360	108,348	126,348	119,012	(44,348)
	UAF Geophysical Institute	1,215,757	356,894	356,894	858,863	650,345	650,345	565,412	(293,451)
	UAF Institute of Arctic Biology	6,112	0	11,660	(5,548)	6,450	11,660	(5,548)	(0)
	UAF Intl Arctic Research Center	94,578	56,964	86,734	7,844	53,833	92,450	2,128	(5,716)
	UAF VCR Development Programs & Proj	1,139,209	813,297	913,380	225,829	509,509	647,502	491,707	265,878
	UAF Vice Chancellor for Research	(5,408)	0	15,860	(21,268)	15,860	15,860	(21,268)	(0)
<b>Matching Unrestricted Total</b>		<b>2,695,608</b>	<b>1,309,155</b>	<b>1,466,528</b>	<b>1,229,080</b>	<b>1,344,344</b>	<b>1,544,164</b>	<b>1,151,444</b>	<b>(77,636)</b>
Multi-Year Events	UAF AK Center for Energy & Power	86,243	0	0	86,243	30,931	45,431	40,812	(45,431)
<b>Multi-Year Events Total</b>		<b>86,243</b>	<b>0</b>	<b>0</b>	<b>86,243</b>	<b>30,931</b>	<b>45,431</b>	<b>40,812</b>	<b>(45,431)</b>
Unrestricted	UAF AK Center for Energy & Power	1,926,021	1,765,201	1,997,368	(71,347)	1,204,169	1,697,368	228,653	300,000
	UAF Geophysical Institute	15,189,860	10,601,626	12,511,626	2,678,234	7,879,928	11,602,456	3,587,404	909,170
	UAF Institute of Arctic Biology	5,884,156	5,036,829	5,851,235	32,921	3,476,583	5,256,460	627,696	594,775
	UAF Intl Arctic Research Center	2,629,734	2,777,448	3,220,338	(590,604)	1,416,197	2,376,448	253,286	843,890
	UAF VCR Development Programs & Proj	1,899,006	2,024,906	2,225,739	(326,733)	1,774,668	2,311,482	(412,476)	(85,743)
	UAF Vice Chancellor for Research	3,250,939	3,114,606	3,524,255	(273,316)	1,721,493	3,140,655	110,284	383,600
<b>Unrestricted Total</b>		<b>30,779,716</b>	<b>25,320,615</b>	<b>29,330,560</b>	<b>1,449,156</b>	<b>17,473,038</b>	<b>26,384,869</b>	<b>4,394,847</b>	<b>2,945,692</b>
<b>Grand Total</b>		<b>33,586,873</b>	<b>26,629,770</b>	<b>30,797,088</b>	<b>2,789,785</b>	<b>18,848,313</b>	<b>27,974,464</b>	<b>5,612,409</b>	<b>2,822,624</b>

FY22 Management Report at March 31, 2022  
F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept  
Vice Chancellor for Research

FUND CATEGORY	TITLES	DEPT	Total Adjusted Budget	Actual Revenue at 03/31/22	Projected Revenue at 6/30/22	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 03/31/22	Projected Expenditures at 6/30/22	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/22
Designated	UAF Geophysical Institute	GI Atmospheric Science	369	0	0	369	0	0	369	0
	<b>UAF Geophysical Institute Total</b>		<b>369</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>0</b>
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	UAF Intl Arctic Research Center	IARC Central Research	24,938	0	0	24,938	0	0	24,938	0
	<b>UAF Intl Arctic Research Center Total</b>		<b>24,938</b>	<b>0</b>	<b>0</b>	<b>24,938</b>	<b>0</b>	<b>0</b>	<b>24,938</b>	<b>0</b>
<b>Designated Total</b>		<b>25,307</b>	<b>0</b>	<b>0</b>	<b>25,307</b>	<b>0</b>	<b>0</b>	<b>25,307</b>	<b>0</b>	
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	245,360	82,000	82,000	163,360	108,348	126,348	119,012	(44,348)
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>245,360</b>	<b>82,000</b>	<b>82,000</b>	<b>163,360</b>	<b>108,348</b>	<b>126,348</b>	<b>119,012</b>	<b>(44,348)</b>
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	59,903	59,903	(59,903)	(59,903)
		GI Remote Sensing	0	0	0	0	7,620	7,620	(7,620)	(7,620)
		GI Research	164,252	118,577	118,577	45,675	95,789	95,789	68,463	22,788
		GI Snow & Ice & Permafrost	(6,702)	(6,702)	(6,702)	0	6,677	6,677	(13,379)	(13,379)
		GI Space Physics	27,131	0	0	27,131	46,449	46,449	(19,318)	(46,449)
		GI Tectonics & Sedimentation	12,719	12,719	12,719	0	197,050	197,050	(184,331)	(184,331)
		GI Unmanned Aerial Systems	1,018,358	232,300	232,300	786,058	236,857	236,857	781,501	(4,557)
	<b>UAF Geophysical Institute Total</b>		<b>1,215,757</b>	<b>356,894</b>	<b>356,894</b>	<b>858,863</b>	<b>650,345</b>	<b>650,345</b>	<b>565,412</b>	<b>(293,451)</b>
	UAF Institute of Arctic Biology	IAB Biomedical & Health Sciences	1	0	0	1	0	0	1	0
		IAB Ecol, Evol & Organismal Biology	12,859	0	11,660	1,199	6,450	11,660	1,199	(0)
		IAB Wildlife/Fish/Consv Biology	(6,748)	0	0	(6,748)	0	0	(6,748)	0
	<b>UAF Institute of Arctic Biology Total</b>		<b>6,112</b>	<b>0</b>	<b>11,660</b>	<b>(5,548)</b>	<b>6,450</b>	<b>11,660</b>	<b>(5,548)</b>	<b>(0)</b>
	UAF Intl Arctic Research Center	IARC Admin and Operations	0	0	0	0	0	0	0	0
		IARC Central Research	66,247	56,964	66,247	0	53,383	71,963	(5,716)	(5,716)
		IARC CI for Clim,Ocn&EcoStud	28,331	0	20,487	7,844	450	20,487	7,844	0
	<b>UAF Intl Arctic Research Center Total</b>		<b>94,578</b>	<b>56,964</b>	<b>86,734</b>	<b>7,844</b>	<b>53,833</b>	<b>92,450</b>	<b>2,128</b>	<b>(5,716)</b>
	UAF VCR Development Programs & Proj	EPSCoR Program	1,117,831	813,297	913,297	204,534	509,425	647,418	470,413	265,879
		VCR Projects	21,378	0	83	21,295	83	83	21,295	(0)
	<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>1,139,209</b>	<b>813,297</b>	<b>913,380</b>	<b>225,829</b>	<b>509,509</b>	<b>647,502</b>	<b>491,707</b>	<b>265,878</b>
	UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	(5,408)	0	15,860	(21,268)	15,860	15,860	(21,268)	(0)
<b>UAF Vice Chancellor for Research Total</b>		<b>(5,408)</b>	<b>0</b>	<b>15,860</b>	<b>(21,268)</b>	<b>15,860</b>	<b>15,860</b>	<b>(21,268)</b>	<b>(0)</b>	
<b>Matching Unrestricted Total</b>		<b>2,695,608</b>	<b>1,309,155</b>	<b>1,466,528</b>	<b>1,229,080</b>	<b>1,344,344</b>	<b>1,544,164</b>	<b>1,151,444</b>	<b>(77,636)</b>	
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	86,243	0	0	86,243	30,931	45,431	40,812	(45,431)
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>86,243</b>	<b>0</b>	<b>0</b>	<b>86,243</b>	<b>30,931</b>	<b>45,431</b>	<b>40,812</b>	<b>(45,431)</b>
<b>Multi-Year Events Total</b>		<b>86,243</b>	<b>0</b>	<b>0</b>	<b>86,243</b>	<b>30,931</b>	<b>45,431</b>	<b>40,812</b>	<b>(45,431)</b>	
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	1,926,021	1,765,201	1,997,368	(71,347)	1,204,169	1,697,368	228,653	300,000
	<b>UAF AK Center for Energy &amp; Power Total</b>		<b>1,926,021</b>	<b>1,765,201</b>	<b>1,997,368</b>	<b>(71,347)</b>	<b>1,204,169</b>	<b>1,697,368</b>	<b>228,653</b>	<b>300,000</b>
	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	22	36	(36)	(36)
		GI Alaska Satellite Enterprise	0	0	0	0	144,102	238,942	(238,942)	(238,942)
		GI Alaska Satellite Facility	0	0	0	0	(212,525)	(352,357)	352,357	352,357
		GI Atmospheric Science	440,100	438,300	438,300	1,800	150,851	207,978	232,122	230,322
		GI Business Office	1,630,400	123,500	123,500	1,506,900	926,944	1,272,336	358,064	(1,148,836)
		GI Climate Center	100,000	0	0	100,000	63,972	87,577	12,423	(87,577)
		GI Director's Office	583,000	0	0	583,000	404,797	561,768	21,232	(561,768)
		GI General Admin	5,451,419	6,798,236	8,708,236	(3,256,817)	591,894	980,393	4,471,026	7,727,843

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	
			Adjusted	Revenue at	Revenue at	Revenue Under	Expenditures	Expenditures	Expenditures	Expenditures
			Budget	03/31/22	6/30/22	(Over) Budget	& Encumb at 03/31/22	6/30/22	(Over) Budget	UFB (Deficit) at 6/30/22
		GI Geochronology	35,000	77	77	34,923	162	269	34,731	(193)
		GI Geographic Info Network of AK	0	0	0	0	(43,316)	(77,537)	77,537	77,537
		GI High Freq Active Auroral Res Prg	0	0	0	0	15,446	25,612	(25,612)	(25,612)
		GI Human Resources	369,600	22,000	22,000	347,600	230,974	320,057	49,544	(298,057)
		GI Information Office	555,000	181,098	181,098	373,902	602,957	842,730	(287,730)	(661,633)
		GI Library	143,200	143,200	143,200	0	160,866	251,460	(108,260)	(108,260)
		GI Maintenance	236,300	0	0	236,300	178,256	261,619	(25,319)	(261,619)
		GI Operations	170,900	0	0	170,900	85,973	118,189	52,711	(118,189)
		GI Petrology Laboratory	35,000	0	0	35,000	16,076	23,822	11,178	(23,822)
		GI Poker Flat Research Range	0	0	0	0	460	763	(763)	(763)
		GI Recharge Service Center	0	0	0	0	(37)	(62)	62	62
		GI Remote Sensing	271,600	271,600	271,600	0	104,226	142,755	128,845	128,845
		GI Res Computing Systems	1,327,000	189,932	189,932	1,137,068	1,139,478	1,706,128	(379,128)	(1,516,196)
		GI Research	367,500	367,500	367,500	0	471,202	760,444	(392,944)	(392,944)
		GI Seismology	183,900	183,900	183,900	0	33,901	46,575	137,325	137,325
		GI Snow & Ice & Permafrost	584,800	575,000	575,000	9,800	497,793	682,933	(98,133)	(107,933)
		GI Space Physics	508,000	250,000	250,000	258,000	349,685	478,905	29,095	(228,905)
		GI State of Alaska Seismologist	498,900	122,700	122,700	376,200	446,185	707,279	(208,379)	(584,579)
		GI Tectonics & Sedimentation	120,500	120,500	120,500	0	192,005	264,858	(144,358)	(144,358)
		GI Unmanned Aerial Systems	1,377,741	614,083	614,083	763,658	1,231,307	1,917,542	(539,801)	(1,303,459)
		GI Volcanology	200,000	200,000	200,000	0	96,271	131,441	68,559	68,559
		<b>UAF Geophysical Institute Total</b>	<b>15,189,860</b>	<b>10,601,626</b>	<b>12,511,626</b>	<b>2,678,234</b>	<b>7,879,928</b>	<b>11,602,456</b>	<b>3,587,404</b>	<b>909,170</b>
		<b>UAF Institute of Arctic Biology</b>								
		IAB AK Coop Fish/Wildlife Rsch Unit	108,900	108,900	108,900	0	67,854	100,175	8,725	8,725
		IAB Alaska INBRE Program	856,870	771,490	911,490	(54,620)	461,279	688,726	168,144	222,764
		IAB Biomedical & Health Sciences	462,300	462,300	462,300	0	327,643	379,401	82,899	82,899
		IAB Central Administration	1,085,500	470,607	947,232	138,269	681,473	1,403,202	(317,702)	(455,970)
		IAB Central Support	90,000	93,419	90,000	(0)	35,462	67,263	22,737	22,737
		IAB Ctr AK Native Health Research	916,246	916,481	916,481	(235)	316,513	517,716	398,530	398,765
		IAB Ecol, Evol & Organismal Biology	1,367,012	1,367,012	1,367,012	0	1,086,211	1,279,075	87,937	87,937
		IAB General Research	7,777	7,777	7,777	0	12,586	19,537	(11,760)	(11,760)
		IAB Genomics Core Lab	21,000	60,104	65,104	(44,104)	42,335	57,335	(36,335)	7,769
		IAB LTER Bonanza Creek	401,319	388,744	406,544	(5,225)	162,757	290,220	111,099	116,324
		IAB Molecular Imaging Core Facility	100,000	100,000	100,000	0	3,269	100,000	0	0
		IAB Research Greenhouse	54,600	54,600	54,600	0	40,375	54,667	(67)	(67)
		IAB Toolik Field Station	9,082	10,245	10,245	(1,163)	18,533	20,463	(11,381)	(10,217)
		IAB Transformative Res n Metabolism	50,000	50,000	50,000	0	19,444	40,027	9,973	9,973
		IAB Wildlife/Fish/Consrv Biology	353,550	175,150	353,550	0	200,850	238,654	114,896	114,896
		<b>UAF Institute of Arctic Biology Total</b>	<b>5,884,156</b>	<b>5,036,829</b>	<b>5,851,235</b>	<b>32,921</b>	<b>3,476,583</b>	<b>5,256,460</b>	<b>627,696</b>	<b>594,775</b>
		<b>UAF Intl Arctic Research Center</b>								
		IARC Admin and Operations	1,445,616	1,481,818	1,853,570	(407,954)	709,130	1,399,110	46,506	454,460
		IARC Alaska Climate Science Center	239,253	254,804	338,398	(99,145)	193,824	284,954	(45,701)	53,444
		IARC Central Research	817,234	898,262	900,526	(83,292)	454,749	607,290	209,944	293,236
		IARC CI for Clim,Ocn&EcoStud	0	14,720	(0)	0	0	0	0	(0)
		IARC Scenarios Ntwk for AK Planning	127,631	127,845	127,845	(214)	58,494	85,094	42,537	42,751
		<b>UAF Intl Arctic Research Center Total</b>	<b>2,629,734</b>	<b>2,777,448</b>	<b>3,220,338</b>	<b>(590,604)</b>	<b>1,416,197</b>	<b>2,376,448</b>	<b>253,286</b>	<b>843,890</b>
		<b>UAF VCR Development Programs &amp; Proj</b>								
		EPSCoR Program	803,806	896,315	1,009,949	(206,143)	849,682	953,463	(149,657)	56,486
		VCR Animal Resources Center	892,800	926,191	1,013,391	(120,591)	772,768	1,149,569	(256,769)	(136,178)
		VCR Projects	202,400	202,400	202,400	0	152,219	208,451	(6,051)	(6,051)

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 03/31/22	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 03/31/22	Expenditures at 6/30/22	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/22
Unrestricted	<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>1,899,006</b>	<b>2,024,906</b>	<b>2,225,739</b>	<b>(326,733)</b>	<b>1,774,668</b>	<b>2,311,482</b>	<b>(412,476)</b>	<b>(85,743)</b>
	<b>UAF Vice Chancellor for Research</b>	Grants & Contracts Administration	1,284,700	1,122,613	1,331,917	(47,217)	812,355	1,154,418	130,282	177,499
		Ofc of Intellectual Property & Com	645,300	651,336	671,681	(26,381)	352,042	466,622	178,678	205,059
		Office of Research Integrity	286,600	157,350	207,350	79,250	195,112	273,852	12,748	(66,502)
		Vice Chancellor for Research	1,034,339	1,183,307	1,313,307	(278,968)	361,984	1,245,763	(211,424)	67,544
	<b>UAF Vice Chancellor for Research Total</b>		<b>3,250,939</b>	<b>3,114,606</b>	<b>3,524,255</b>	<b>(273,316)</b>	<b>1,721,493</b>	<b>3,140,655</b>	<b>110,284</b>	<b>383,600</b>
<b>Unrestricted Total</b>			<b>30,779,716</b>	<b>25,320,615</b>	<b>29,330,560</b>	<b>1,449,156</b>	<b>17,473,038</b>	<b>26,384,869</b>	<b>4,394,847</b>	<b>2,945,692</b>
<b>Grand Total</b>			<b>33,586,873</b>	<b>26,629,770</b>	<b>30,797,088</b>	<b>2,789,785</b>	<b>18,848,313</b>	<b>27,974,464</b>	<b>5,612,409</b>	<b>2,822,624</b>

FY22 Management Report at March 31, 2022  
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2022  
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	Revenue						Revenue Total	Expenditures								Expenditures Total
		General Fund - Match Appr	General Fund - State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
<b>Matching Unrestricted</b>	UAF AK Center for Energy & Power	0	0	0	0	0	82,000	82,000	93,022	0	19,655	6,705	6,965	0	0	0	126,348
	UAF Geophysical Institute	0	0	0	0	0	356,894	356,894	403,466	1,961	10,395	15,700	218,950	0	0	(128)	650,345
	UAF Institute of Arctic Biology	0	0	0	0	0	11,660	11,660	11,660	0	0	0	0	0	0	(0)	11,660
	UAF Intl Arctic Research Center	0	0	0	0	0	86,734	86,734	92,421	0	29	0	0	0	0	0	92,450
	UAF VCR Development Programs & Proj	0	0	0	0	0	913,380	913,380	521,525	0	120,466	5,427	0	83	0	0	647,502
	UAF Vice Chancellor for Research	0	0	0	0	0	15,860	15,860	13,440	2,101	319	0	0	0	0	0	15,860
<b>Matching Unrestricted Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,466,528</b>	<b>1,466,528</b>	<b>1,135,535</b>	<b>4,062</b>	<b>150,864</b>	<b>27,833</b>	<b>225,915</b>	<b>83</b>	<b>0</b>	<b>(128)</b>	<b>1,544,164</b>
<b>Multi-Year Events</b>	UAF AK Center for Energy & Power	0	0	0	0	0	0	0	0	0	40,000	5,431	0	0	0	(0)	45,431
<b>Multi-Year Events Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>5,431</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>45,431</b>
<b>Unrestricted</b>	UAF AK Center for Energy & Power	75,000	826,400	0	825,000	270,968	0	1,997,368	1,111,358	16,160	128,092	81,969	17,647	0	8,114	334,028	1,697,368
	UAF Geophysical Institute	0	3,922,755	0	7,457,826	1,036,336	94,709	12,511,626	6,891,206	143,154	2,518,158	588,449	489,445	(52,540)	109,745	914,839	11,602,456
	UAF Institute of Arctic Biology	0	2,664,253	0	2,644,160	523,948	18,873	5,851,235	3,491,685	6,097	373,210	407,468	184,122	0	181,924	611,955	5,256,460
	UAF Intl Arctic Research Center	0	1,030,500	0	1,678,731	531,144	(20,037)	3,220,338	1,483,276	41,918	211,623	96,259	9,239	0	17,764	516,368	2,376,448
	UAF VCR Development Programs & Proj	429,100	777,200	0	406,143	525,684	87,613	2,225,739	986,386	2,641	103,783	292,161	12,988	0	0	913,524	2,311,482
	UAF Vice Chancellor for Research	0	1,897,959	606	1,481,135	129,305	15,250	3,524,255	2,193,773	9,983	259,527	33,235	0	0	0	644,137	3,140,655
<b>Unrestricted Total</b>		<b>504,100</b>	<b>11,119,067</b>	<b>606</b>	<b>14,492,995</b>	<b>3,017,385</b>	<b>196,408</b>	<b>29,330,560</b>	<b>16,157,683</b>	<b>219,952</b>	<b>3,594,393</b>	<b>1,499,542</b>	<b>713,441</b>	<b>(52,540)</b>	<b>317,547</b>	<b>3,934,851</b>	<b>26,384,869</b>
<b>Grand Total</b>		<b>504,100</b>	<b>11,119,067</b>	<b>606</b>	<b>14,492,995</b>	<b>3,017,385</b>	<b>1,662,936</b>	<b>30,797,088</b>	<b>17,293,219</b>	<b>224,014</b>	<b>3,785,257</b>	<b>1,532,806</b>	<b>939,356</b>	<b>(52,456)</b>	<b>317,547</b>	<b>3,934,723</b>	<b>27,974,464</b>

FY22 Management Report at March 31, 2022  
F7 Recharge and FE Enterprise Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual	Projected	Actual	Projected	Projected Gain (Deficit)	Projected Fund Balance at 6/30/22
				Revenue at 03/31/22	Revenue at 6/30/22	Expenditure s & Encumb at 03/31/22	Expenditures at 6/30/22		
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs	123,821	258,269	189,697	194,767	63,502	63,502
	<b>UAF AK Center for Energy &amp; Power Total</b>			<b>123,821</b>	<b>258,269</b>	<b>189,697</b>	<b>194,767</b>	<b>63,502</b>	<b>63,502</b>
	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	1,738,791	2,318,388	1,546,369	2,061,826	256,562	2,373,540
		173553	FC GI ASF Rechg Enterprise R&D	0	0	53,732	(30,441)	30,441	0
		173554	UAF GI HAARP Operations	1,051,368	2,301,823	1,323,065	1,764,086	537,736	(1,838,764)
		179552	FC GI ASF Enterprise Rchg Resv	0	0	(36,622)	(36,622)	36,622	(177,398)
		179554	UAF GI HAARP Equipment Reserve	0	0	(11,660)	(11,660)	11,660	(25,778)
	<b>UAF Geophysical Institute Total</b>			<b>2,790,159</b>	<b>4,620,211</b>	<b>2,874,885</b>	<b>3,747,190</b>	<b>873,021</b>	<b>331,600</b>
	UAF VCR AK Center for Energy&Power	173089	FC VCR ACEP Test Facility Entrprs	0	0	0	0	0	(658,558)
		179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0
	<b>UAF VCR AK Center for Energy&amp;Power Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(658,558)</b>
<b>Enterprise Total</b>			<b>2,913,980</b>	<b>4,878,480</b>	<b>3,064,582</b>	<b>3,941,957</b>	<b>936,523</b>	<b>(263,455)</b>	
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	302,955	403,940	213,376	284,500	119,440	421,668
		173020	FC GI Machine Shop Rechg	177,926	537,234	393,945	525,260	11,974	182,273
		173112	FC GI Time & Materials	23,110	30,814	26,368	35,157	(4,343)	107,003
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	0
	<b>UAF Geophysical Institute Total</b>			<b>503,991</b>	<b>971,988</b>	<b>633,689</b>	<b>844,917</b>	<b>127,071</b>	<b>710,943</b>
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	569,492	671,005	358,695	609,719	61,286	(189,644)
		173084	IAB Molecular Imaging Facility Ops	51,713	69,863	124,159	66,395	3,469	60,814
		173086	IAB LN2 Plant Recharge Center	563	1,043	37	13	1,030	1,030
		179306	FC IAB Toolik Recharge Reserve	0	0	0	0	0	42,963
	<b>UAF Institute of Arctic Biology Total</b>			<b>621,769</b>	<b>741,912</b>	<b>482,892</b>	<b>676,127</b>	<b>65,785</b>	<b>(84,838)</b>
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	30,980	86,320	41,394	81,483	4,837	0
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0
	<b>UAF Intl Arctic Research Center Total</b>			<b>30,980</b>	<b>86,320</b>	<b>41,394</b>	<b>81,483</b>	<b>4,837</b>	<b>0</b>
	UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	46,175	88,175	75,513	105,344	(17,169)	(4,954)
	179335	FC VCR Animal Resources Reserve	0	0	0	0	0	(2,483)	
<b>UAF VCR Development Programs &amp; Proj Total</b>			<b>46,175</b>	<b>88,175</b>	<b>75,513</b>	<b>105,344</b>	<b>(17,169)</b>	<b>(7,437)</b>	
<b>Recharge Total</b>			<b>1,202,915</b>	<b>1,888,395</b>	<b>1,233,487</b>	<b>1,707,871</b>	<b>180,524</b>	<b>618,669</b>	
<b>Grand Total</b>			<b>4,116,895</b>	<b>6,766,875</b>	<b>4,298,069</b>	<b>5,649,828</b>	<b>1,117,047</b>	<b>355,214</b>	

FY22 Management Report at March 31, 2022  
 Restricted Funds Projected at June 30, 2022  
 Vice Chancellor for Research

TITLE3	Revenue				Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts	UA Intra- Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF AK Center for Energy & Power	6,363,468	0	581,632	0	6,945,100	2,505,633	57,647	3,849,057	89,450	381,206	(30,542)	93,947	(1,298)	6,945,100
UAF Geophysical Institute	58,693,797	8,084,025	9,029,555	(240)	75,807,136	19,826,889	694,524	48,390,384	1,805,100	2,938,446	651,534	1,426,557	73,944	75,807,376
UAF Institute of Arctic Biology	11,851,671	303,623	1,588,339	0	13,743,633	7,784,619	162,557	4,023,238	1,094,898	396,023	0	288,810	(6,512)	13,743,633
UAF Intl Arctic Research Center	11,274,079	3,125	1,684,759	0	12,961,963	5,992,508	165,277	5,506,310	183,507	940,443	0	172,574	1,343	12,961,963
UAF VCR Development Programs & Proj	2,166,181	0	0	0	2,166,181	1,394,986	91,924	515,273	59,432	0	0	104,621	(55)	2,166,181
UAF Vice Chancellor for Research	371,830	0	16,079	13,100	401,009	164,801	8,292	174,270	40,567	13,100	0	0	(22)	401,008
<b>Grand Total</b>	<b>90,721,027</b>	<b>8,390,773</b>	<b>12,900,363</b>	<b>12,860</b>	<b>112,025,023</b>	<b>37,669,436</b>	<b>1,180,220</b>	<b>62,458,531</b>	<b>3,272,955</b>	<b>4,669,219</b>	<b>620,992</b>	<b>2,086,509</b>	<b>67,400</b>	<b>112,025,262</b>