

FY22 Management Report at January 31, 2022
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 01/31/22	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 01/31/22	Expenditures at 6/30/22	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/22
Designated	UAF Geophysical Institute	369	0	0	369	0	369	0	(369)
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	24,938	0	0	24,938	0	0	24,938	0
Designated Total		25,307	0	0	25,307	0	369	24,938	(369)
Matching Unrestricted	UAF AK Center for Energy & Power	221,166	80,211	132,000	89,166	93,937	121,437	99,729	10,563
	UAF Geophysical Institute	1,215,757	356,894	356,894	858,863	528,332	528,332	687,425	(171,438)
	UAF Institute of Arctic Biology	6,112	0	11,659	(5,547)	(0)	13,906	(7,794)	(2,247)
	UAF Intl Arctic Research Center	94,578	35,304	83,324	11,254	28,441	64,702	29,876	18,622
	UAF VCR Development Programs & Proj	325,912	0	986,252	(660,340)	399,031	617,379	(291,467)	368,873
	UAF Vice Chancellor for Research	(5,408)	0	0	(5,408)	14,874	25,596	(31,004)	(25,596)
Matching Unrestricted Total		1,858,117	472,408	1,570,128	287,988	1,064,614	1,371,351	486,766	198,777
Multi-Year Events	UAF AK Center for Energy & Power	73,200	0	0	73,200	20,000	21,000	52,200	(21,000)
Multi-Year Events Total		73,200	0	0	73,200	20,000	21,000	52,200	(21,000)
Unrestricted	UAF AK Center for Energy & Power	1,920,671	1,584,311	2,022,368	(101,697)	946,488	1,602,368	318,303	420,000
	UAF Geophysical Institute	13,485,319	9,055,492	12,505,492	979,827	6,896,457	11,501,710	1,983,609	1,003,782
	UAF Institute of Arctic Biology	5,884,156	4,679,096	5,501,816	382,340	2,895,796	4,710,931	1,173,226	790,885
	UAF Intl Arctic Research Center	2,623,884	2,467,175	3,091,934	(468,050)	1,085,847	2,262,720	361,164	829,215
	UAF VCR Development Programs & Proj	1,899,006	1,919,958	2,327,619	(428,613)	762,411	2,295,408	(396,402)	32,211
	UAF Vice Chancellor for Research	3,386,680	3,100,701	3,933,897	(547,217)	1,331,938	3,391,539	(4,859)	542,358
Unrestricted Total		29,199,716	22,806,733	29,383,125	(183,409)	13,918,937	25,764,675	3,435,041	3,618,451
Grand Total		31,156,339	23,279,141	30,953,254	203,085	15,003,550	27,157,395	3,998,945	3,795,859

FY22 Management Report at January 31, 2022
F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept
Vice Chancellor for Research

FUND CATEGORY	TITLES	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 01/31/22	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 01/31/22	Expenditures at 6/30/22	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/22
Designated	UAF Geophysical Institute	GI Atmospheric Science	369	0	0	369	0	369	0	(369)
	UAF Geophysical Institute Total		369	0	0	369	0	369	0	(369)
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	IARC Central Research	24,938	0	0	24,938	0	0	24,938	0
	UAF Intl Arctic Research Center Total		24,938	0	0	24,938	0	0	24,938	0
Designated Total		25,307	0	0	25,307	0	369	24,938	(369)	
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	221,166	80,211	132,000	89,166	93,937	121,437	99,729	10,563
	UAF AK Center for Energy & Power Total		221,166	80,211	132,000	89,166	93,937	121,437	99,729	10,563
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	47,466	47,466	(47,466)	(47,466)
		GI Remote Sensing	0	0	0	0	7,620	7,620	(7,620)	(7,620)
		GI Research	164,252	118,577	118,577	45,675	44,988	44,988	119,264	73,589
		GI Snow & Ice & Permafrost	(6,702)	(6,702)	(6,702)	0	6,677	6,677	(13,379)	(13,379)
		GI Space Physics	27,131	0	0	27,131	38,245	38,245	(11,114)	(38,245)
		GI Tectonics & Sedimentation	12,719	12,719	12,719	0	197,050	197,050	(184,331)	(184,331)
		GI Unmanned Aerial Systems	1,018,358	232,300	232,300	786,058	186,287	186,287	832,071	46,014
	UAF Geophysical Institute Total		1,215,757	356,894	356,894	858,863	528,332	528,332	687,425	(171,438)
	UAF Institute of Arctic Biology	IAB Biomedical & Health Sciences	1	0	(1)	2	0	(1)	2	0
		IAB Ecol, Evol & Organismal Biology	12,859	0	11,660	1,199	(0)	11,660	1,199	0
		IAB Wildlife/Fish/Consv Biology	(6,748)	0	0	(6,748)	0	2,247	(8,995)	(2,247)
	UAF Institute of Arctic Biology Total		6,112	0	11,659	(5,547)	(0)	13,906	(7,794)	(2,247)
	UAF Intl Arctic Research Center	IARC Admin and Operations	0	0	0	0	0	0	0	0
		IARC Central Research	66,247	35,304	66,247	0	28,112	47,625	18,622	18,622
		IARC CI for Clim,Ocn&EcoStud	28,331	0	17,077	11,254	329	17,077	11,254	(0)
	UAF Intl Arctic Research Center Total		94,578	35,304	83,324	11,254	28,441	64,702	29,876	18,622
	UAF VCR Development Programs & Proj	EPSCoR Program	304,534	0	950,000	(645,466)	399,031	596,001	(291,467)	353,999
		VCR Projects	21,378	0	36,252	(14,874)	0	21,378	0	14,874
UAF VCR Development Programs & Proj Total		325,912	0	986,252	(660,340)	399,031	617,379	(291,467)	368,873	
UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	(5,408)	0	0	(5,408)	14,874	25,596	(31,004)	(25,596)	
UAF Vice Chancellor for Research Total		(5,408)	0	0	(5,408)	14,874	25,596	(31,004)	(25,596)	
Matching Unrestricted Total		1,858,117	472,408	1,570,128	287,988	1,064,614	1,371,351	486,766	198,777	
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	73,200	0	0	73,200	20,000	21,000	52,200	(21,000)
	UAF AK Center for Energy & Power Total		73,200	0	0	73,200	20,000	21,000	52,200	(21,000)
Multi-Year Events Total		73,200	0	0	73,200	20,000	21,000	52,200	(21,000)	
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	1,920,671	1,584,311	2,022,368	(101,697)	946,488	1,602,368	318,303	420,000
	UAF AK Center for Energy & Power Total		1,920,671	1,584,311	2,022,368	(101,697)	946,488	1,602,368	318,303	420,000
	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	22	35	(35)	(35)
		GI Alaska Satellite Enterprise	0	0	0	0	144,102	230,870	(230,870)	(230,870)
		GI Alaska Satellite Facility	0	0	0	0	(208,174)	(333,515)	333,515	333,515
		GI Atmospheric Science	438,300	438,300	438,300	0	123,985	212,136	226,164	226,164
		GI Business Office	1,630,400	123,500	123,500	1,506,900	1,386,985	2,303,207	(672,807)	(2,179,707)
		GI Climate Center	100,000	0	0	100,000	51,925	89,081	10,919	(89,081)
		GI Director's Office	583,000	0	0	583,000	316,541	540,553	42,447	(540,553)
		GI General Admin	3,870,919	5,384,553	8,834,553	(4,963,634)	525,714	842,427	3,028,492	7,992,126

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected			
			Adjusted Budget	Revenue at 01/31/22	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 01/31/22	Expenditures at 6/30/22	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/22		
Unrestricted	UAF Geophysical Institute	GI Geochronology	35,000	4,000	4,000	31,000	154	247	34,753	3,753		
		GI Geographic Info Network of AK	0	0	0	0	(45,469)	(70,671)	70,671	70,671		
		GI High Freq Active Auroral Res Prg	0	0	0	0	11,606	18,594	(18,594)	(18,594)		
		GI Human Resources	369,600	22,000	22,000	347,600	172,696	295,143	74,457	(273,143)		
		GI Information Office	555,000	181,098	181,098	373,902	454,077	773,336	(218,336)	(592,239)		
		GI Library	143,200	143,200	143,200	0	149,369	244,001	(100,801)	(100,801)		
		GI Maintenance	223,800	0	0	223,800	133,625	224,316	(516)	(224,316)		
		GI Operations	158,400	0	0	158,400	63,358	108,558	49,842	(108,558)		
		GI Petrology Laboratory	35,000	0	0	35,000	5,106	8,566	26,434	(8,566)		
		GI Poker Flat Research Range	0	0	0	0	230	368	(368)	(368)		
		GI Recharge Service Center	0	0	0	0	18	29	(29)	(29)		
		GI Remote Sensing	271,600	271,600	271,600	0	79,733	136,785	134,815	134,815		
		GI Res Computing Systems	1,327,000	189,399	189,399	1,137,601	838,025	1,399,939	(72,939)	(1,210,540)		
		GI Research	367,500	367,400	367,400	100	356,162	576,485	(208,985)	(209,085)		
		GI Seismology	183,900	183,900	183,900	0	30,603	52,481	131,419	131,419		
		GI Snow & Ice & Permafrost	575,000	575,000	575,000	0	416,059	713,295	(138,295)	(138,295)		
		GI Space Physics	565,000	250,000	250,000	315,000	273,250	468,778	96,222	(218,778)		
		GI State of Alaska Seismologist	490,200	122,700	122,700	367,500	339,728	550,674	(60,474)	(427,974)		
		GI Tectonics & Sedimentation	120,500	120,500	120,500	0	137,263	234,739	(114,239)	(114,239)		
		GI Unmanned Aerial Systems	1,242,000	478,342	478,342	763,658	1,059,815	1,743,957	(501,957)	(1,265,615)		
		GI Volcanology	200,000	200,000	200,000	0	79,947	137,294	62,706	62,706		
		UAF Geophysical Institute Total		13,485,319	9,055,492	12,505,492	979,827	6,896,457	11,501,710	1,983,609	1,003,782	
		Unrestricted	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	108,900	54,400	108,900	0	52,624	96,923	11,977	11,977
				IAB Alaska INBRE Program	856,870	683,126	920,126	(63,256)	575,320	676,844	180,026	243,282
				IAB Biomedical & Health Sciences	462,300	234,300	462,300	0	276,829	396,123	66,177	66,177
				IAB Central Administration	1,085,500	1,321,947	573,750	511,750	558,023	923,273	162,227	(349,523)
IAB Central Support	90,000			93,540	97,260	(7,260)	41,573	63,156	26,844	34,104		
IAB Ctr AK Native Health Research	916,246			739,581	916,481	(235)	247,358	373,505	542,741	542,976		
IAB Ecol, Evol & Organismal Biology	1,367,012			814,812	1,372,012	(5,000)	789,652	1,313,796	53,216	58,216		
IAB General Research	7,777			5,277	7,777	0	7,930	23,309	(15,532)	(15,532)		
IAB Genomics Core Lab	21,000			45,032	69,532	(48,532)	33,039	43,039	(22,039)	26,493		
IAB LTER Bonanza Creek	401,319			379,385	405,282	(3,963)	112,234	396,785	4,534	8,497		
IAB Molecular Imaging Core Facility	100,000			100,000	100,000	0	2,808	100,000	0	0		
IAB Research Greenhouse	54,600			27,300	54,600	0	31,382	55,638	(1,038)	(1,038)		
IAB Toolik Field Station	9,082			5,245	10,245	(1,163)	19,578	13,252	(4,170)	(3,006)		
IAB Transformative Res n Metabolism	50,000			0	50,000	0	12,720	23,770	26,230	26,230		
IAB Wildlife/Fish/Consrv Biology	353,550			175,150	353,550	0	134,728	211,517	142,033	142,033		
UAF Institute of Arctic Biology Total				5,884,156	4,679,096	5,501,816	382,340	2,895,796	4,710,931	1,173,226	790,885	
Unrestricted	UAF Intl Arctic Research Center	IARC Admin and Operations	1,439,766	1,263,821	1,773,338	(333,572)	548,859	1,338,079	101,687	435,259		
		IARC Alaska Climate Science Center	239,253	212,581	291,417	(52,164)	134,183	248,958	(9,705)	42,459		
		IARC Central Research	817,234	852,729	899,335	(82,101)	362,069	547,838	269,396	351,497		
		IARC CI for Clim,Ocn&EcoStud	0	10,200	(0)	0	0	0	0	(0)		
		IARC Scenarios Ntwk for AK Planning	127,631	127,845	127,845	(214)	40,736	127,845	(214)	(0)		
UAF Intl Arctic Research Center Total		2,623,884	2,467,175	3,091,934	(468,050)	1,085,847	2,262,720	361,164	829,215			
Unrestricted	UAF VCR Development Programs & Proj	EPSCoR Program	803,806	850,322	1,023,983	(220,177)	35,382	992,433	(188,627)	31,551		
		VCR Animal Resources Center	892,800	867,235	1,101,235	(208,435)	607,575	1,100,575	(207,775)	660		
		VCR Projects	202,400	202,400	202,400	0	119,454	202,400	(0)	(0)		

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	
			Adjusted Budget	Revenue at 01/31/22	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 01/31/22	Expenditures at 6/30/22	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/22
Unrestricted	UAF VCR Development Programs & Proj Total		1,899,006	1,919,958	2,327,619	(428,613)	762,411	2,295,408	(396,402)	32,211
	UAF Vice Chancellor for Research	Grants & Contracts Administration	1,284,700	979,169	1,324,169	(39,469)	648,453	1,316,653	(31,953)	7,516
		Ofc of Intellectual Property & Com	645,300	645,259	669,955	(24,655)	260,450	460,872	184,428	209,083
		Office of Research Integrity	286,600	157,350	287,350	(750)	157,121	287,121	(521)	229
		Vice Chancellor for Research	1,170,080	1,318,923	1,652,423	(482,343)	265,915	1,326,894	(156,814)	325,530
	UAF Vice Chancellor for Research Total		3,386,680	3,100,701	3,933,897	(547,217)	1,331,938	3,391,539	(4,859)	542,358
Unrestricted Total			29,199,716	22,806,733	29,383,125	(183,409)	13,918,937	25,764,675	3,435,041	3,618,451
Grand Total			31,156,339	23,279,141	30,953,254	203,085	15,003,550	27,157,395	3,998,945	3,795,859

FY22 Management Report at January 31, 2022
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2022
 Vice Chancellor for Research

		Revenue						Revenue Total	Expenditures								Expenditures Total
FUND CATEGORY	TITLE3	General Fund - Match Appr	General Fund - State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
Matching Unrestricted	UAF AK Center for Energy & Power	0	0	0	0	0	132,000	132,000	78,595	0	27,155	8,721	6,965	0	0	0	121,437
	UAF Geophysical Institute	0	0	0	0	0	356,894	356,894	322,301	798	4,705	3,604	197,050	0	0	(126)	528,332
	UAF Institute of Arctic Biology	0	0	0	0	0	11,659	11,659	13,906	0	0	0	0	0	0	(0)	13,906
	UAF Intl Arctic Research Center	0	0	0	0	0	83,324	83,324	64,694	0	8	0	0	0	0	0	64,702
	UAF VCR Development Programs & Proj	0	0	0	0	0	986,252	986,252	489,076	0	120,153	6,890	1,261	0	0	0	617,379
	UAF Vice Chancellor for Research	0	0	0	0	0	0	0	22,406	2,644	547	0	0	0	0	0	25,596
Matching Unrestricted Total		0	0	0	0	0	1,570,128	1,570,128	990,977	3,442	152,567	19,215	205,276	0	0	(126)	1,371,351
Multi-Year Events	UAF AK Center for Energy & Power	0	0	0	0	0	0	0	0	0	20,000	1,000	0	0	0	0	21,000
Multi-Year Events Total		0	0	0	0	0	0	0	0	0	20,000	1,000	0	0	0	0	21,000
Unrestricted	UAF AK Center for Energy & Power	75,000	826,400	0	850,000	270,968	0	2,022,368	1,173,479	13,972	82,387	57,925	0	0	8,114	266,490	1,602,368
	UAF Geophysical Institute	0	3,787,014	0	7,599,080	1,025,259	94,138	12,505,492	6,810,895	110,011	1,971,621	464,693	424,030	(59,013)	1,109,562	669,910	11,501,710
	UAF Institute of Arctic Biology	0	2,664,253	0	2,288,149	524,540	24,873	5,501,816	3,477,434	14,197	416,248	407,113	126,666	0	171,220	98,054	4,710,931
	UAF Intl Arctic Research Center	0	1,030,500	0	1,547,038	531,144	(16,748)	3,091,934	1,386,882	27,166	260,596	88,955	9,239	0	23,426	466,455	2,262,720
	UAF VCR Development Programs & Proj	429,100	777,200	0	420,177	665,729	35,413	2,327,619	856,497	1,469	151,843	335,373	0	0	0	950,227	2,295,408
	UAF Vice Chancellor for Research	0	2,033,700	367	1,635,274	249,305	15,250	3,933,897	2,430,826	10,634	422,619	48,400	0	0	0	479,060	3,391,539
Unrestricted Total		504,100	11,119,067	367	14,339,720	3,266,945	152,926	29,383,125	16,136,013	177,449	3,305,314	1,402,460	559,934	(59,013)	1,312,321	2,930,196	25,764,675
Grand Total		504,100	11,119,067	367	14,339,720	3,266,945	1,723,055	30,953,254	17,126,990	180,891	3,477,881	1,422,675	765,210	(59,013)	1,312,321	2,930,069	27,157,026

FY22 Management Report at January 31, 2022
 F7 Recharge and FE Enterprise Funds
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Beginning Fund Balance	Actual		Actual		Projected Gain (Deficit)	Projected Fund Balance at 6/30/22
					Revenue at 01/31/22	Projected Revenue at 6/30/22	& Encumb at 01/31/22	Projected Expenditures at 6/30/22		
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs		109,725	333,005	150,194	269,444	63,561	63,561
	UAF AK Center for Energy & Power Total				109,725	333,005	150,194	269,444	63,561	63,561
	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	2,116,979	1,299,318	2,227,402	1,329,028	2,278,333	(50,931)	2,066,048
		173553	FC GI ASF Rechg Enterprise R&D	(30,441)	0	0	90,401	(30,441)	30,441	0
		173554	UAF GI HAARP Operations	(2,376,500)	156,028	517,477	1,019,262	1,297,306	(779,829)	(3,156,329)
		179552	FC GI ASF Enterprise Rchg Resv	(214,020)	0	0	(36,622)	(36,622)	36,622	(177,398)
		179554	UAF GI HAARP Equipment Reserve	(37,438)	0	0	(11,660)	(11,660)	11,660	(25,778)
	UAF Geophysical Institute Total			(541,420)	1,455,346	2,744,879	2,390,409	3,496,916	(752,037)	(1,293,457)
	UAF VCR AK Center for Energy&Power	173089	FC VCR ACEP Test Facility Entrprs	(658,558)	0	0	0	0	0	(658,558)
		179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0	0
UAF VCR AK Center for Energy&Power Total			(658,558)	0	0	0	0	0	(658,558)	
Enterprise Total			(1,199,978)	1,565,071	3,077,884	2,540,603	3,766,360	(688,476)	(1,888,454)	
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	302,229	245,320	420,548	136,161	233,420	187,128	489,357
		173020	FC GI Machine Shop Rechg	170,299	96,892	416,102	310,947	533,052	(116,950)	53,348
		173112	FC GI Time & Materials	111,345	7,545	12,934	19,947	34,195	(21,261)	90,084
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	0	0
	UAF Geophysical Institute Total			583,872	349,758	849,585	467,055	800,667	48,917	632,789
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	(250,931)	564,455	694,455	336,222	500,624	193,831	(57,100)
		173084	IAB Molecular Imaging Facility Ops	57,345	38,507	70,507	75,608	73,727	(3,220)	54,125
		173086	IAB LN2 Plant Recharge Center		227	727	0	0	727	727
		179306	FC IAB Toolik Recharge Reserve	42,963	0	0	0	0	0	42,963
	UAF Institute of Arctic Biology Total			(150,623)	603,188	765,688	411,831	574,351	191,337	40,715
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	(4,837)	20,920	86,320	35,493	81,483	4,837	0
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center Total			(4,837)	20,920	86,320	35,493	81,483	4,837	0
UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	12,214	38,569	116,569	58,298	123,498	(6,929)	5,286	
	179335	FC VCR Animal Resources Reserve	(2,483)	0	0	0	0	0	(2,483)	
UAF VCR Development Programs & Proj Total			9,732	38,569	116,569	58,298	123,498	(6,929)	2,803	
Recharge Total			438,144	1,012,435	1,818,162	972,677	1,579,999	238,163	676,307	
Grand Total			(761,834)	2,577,506	4,896,046	3,513,279	5,346,359	(450,314)	(1,212,147)	

FY22 Management Report at January 31, 2022
 Restricted Funds Projected at June 30, 2022
 Vice Chancellor for Research

TITLE3	Revenue				Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts	UA Intra- Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF AK Center for Energy & Power	6,319,106	0	580,894	0	6,900,000	2,910,481	51,526	3,583,243	94,494	196,206	(30,542)	95,832	(1,240)	6,900,000
UAF Geophysical Institute	57,356,929	12,610,085	6,956,388	(29,072)	76,894,329	20,358,793	589,734	48,833,607	1,565,963	2,584,488	718,339	739,819	1,503,588	76,894,329
UAF Institute of Arctic Biology	11,286,648	194,113	1,548,765	0	13,029,526	7,683,375	171,389	3,421,987	833,480	717,273	0	203,728	(1,705)	13,029,527
UAF Intl Arctic Research Center	11,889,939	0	1,679,303	0	13,569,242	5,813,763	184,646	6,341,203	201,498	861,630	0	166,584	(80)	13,569,242
UAF VCR Development Programs & Proj	2,164,355	0	0	0	2,164,355	1,408,389	101,526	536,562	53,254	0	0	64,624	0	2,164,355
UAF Vice Chancellor for Research	299,451	0	45,219	0	344,670	156,454	4,308	153,390	29,128	0	0	0	1,389	344,670
Grand Total	89,316,427	12,804,198	10,810,568	(29,072)	112,902,122	38,331,254	1,103,129	62,869,991	2,777,816	4,359,597	687,797	1,270,587	1,501,951	112,902,122