

FY22 Management Report at April 30, 2022
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 04/30/22	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 04/30/22	Expenditures at 6/30/22	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/22
Designated	UAF Geophysical Institute	369	0	0	369	0	0	369	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	24,938	13,342	13,342	11,596	13,342	13,342	11,596	0
Designated Total		25,307	13,342	13,342	11,964	13,342	13,342	11,964	0
Matching Unrestricted	UAF AK Center for Energy & Power	245,360	82,000	84,470	160,890	115,194	125,694	119,666	(41,224)
	UAF Geophysical Institute	1,215,757	356,894	356,894	858,863	681,151	787,310	428,447	(430,416)
	UAF Institute of Arctic Biology	6,112	2,297	2,297	3,815	11,660	11,660	(5,548)	(9,363)
	UAF Intl Arctic Research Center	94,578	64,924	87,844	6,734	65,411	80,053	14,525	7,791
	UAF VCR Development Programs & Proj	1,139,209	813,297	878,380	260,829	556,064	657,294	481,915	221,086
	UAF Vice Chancellor for Research	(5,408)	0	15,860	(21,268)	15,860	15,860	(21,268)	(0)
Matching Unrestricted Total		2,695,607	1,319,412	1,425,745	1,269,863	1,445,340	1,677,871	1,017,737	(252,126)
Multi-Year Events	UAF AK Center for Energy & Power	86,243	0	0	86,243	49,697	50,297	35,946	(50,297)
Multi-Year Events Total		86,243	0	0	86,243	49,697	50,297	35,946	(50,297)
Unrestricted	UAF AK Center for Energy & Power	1,920,671	1,835,183	1,997,368	(76,697)	1,296,289	1,697,368	223,303	300,000
	UAF Geophysical Institute	15,600,882	11,340,045	12,890,045	2,710,837	9,707,145	11,794,533	3,806,349	1,095,512
	UAF Institute of Arctic Biology	5,884,581	5,238,797	5,746,975	137,606	3,839,108	5,566,863	317,718	180,112
	UAF Intl Arctic Research Center	2,629,734	2,916,377	3,209,336	(579,602)	1,578,988	2,651,140	(21,406)	558,196
	UAF VCR Development Programs & Proj	1,899,735	2,057,773	2,183,135	(283,400)	1,875,686	2,249,225	(349,490)	(66,090)
	UAF Vice Chancellor for Research	3,250,939	3,271,151	3,413,151	(162,212)	1,947,569	3,053,921	197,018	359,231
Unrestricted Total		31,186,542	26,659,326	29,440,010	1,746,532	20,244,785	27,013,050	4,173,492	2,426,961
Grand Total		33,993,699	27,992,080	30,879,097	3,114,602	21,753,164	28,754,560	5,239,139	2,124,538

FY22 Management Report at April 30, 2022
 F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept
 Vice Chancellor for Research

FUND CATEGORY	TITLES	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 04/30/22	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 04/30/22	Expenditures at 6/30/22	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/22
Designated	UAF Geophysical Institute	GI Atmospheric Science	369	0	0	369	0	0	369	0
	UAF Geophysical Institute Total		369	0	0	369	0	0	369	0
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	IARC Central Research	24,938	13,342	13,342	11,596	13,342	13,342	11,596	0
	UAF Intl Arctic Research Center Total		24,938	13,342	13,342	11,596	13,342	13,342	11,596	0
Designated Total		25,307	13,342	13,342	11,964	13,342	13,342	11,964	0	
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	245,360	82,000	84,470	160,890	115,194	125,694	119,666	(41,224)
	UAF AK Center for Energy & Power Total		245,360	82,000	84,470	160,890	115,194	125,694	119,666	(41,224)
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	66,737	93,477	(93,477)	(93,477)
		GI Remote Sensing	0	0	0	0	7,620	7,620	(7,620)	(7,620)
		GI Research	164,252	118,577	118,577	45,675	104,839	119,101	45,150	(524)
		GI Snow & Ice & Permafrost	(6,702)	(6,702)	(6,702)	0	6,677	7,805	(14,507)	(14,507)
		GI Space Physics	27,131	0	0	27,131	50,891	72,201	(45,070)	(72,201)
		GI Tectonics & Sedimentation	12,719	12,719	12,719	0	202,180	219,179	(206,460)	(206,460)
		GI Unmanned Aerial Systems	1,018,358	232,300	232,300	786,057	242,207	267,927	750,431	(35,627)
	UAF Geophysical Institute Total		1,215,757	356,894	356,894	858,863	681,151	787,310	428,447	(430,416)
	UAF Institute of Arctic Biology	IAB Biomedical & Health Sciences	1	0	0	1	0	0	1	0
		IAB Ecol, Evol & Organismal Biology	12,859	9,164	9,164	3,695	11,660	11,660	1,199	(2,496)
		IAB Wildlife/Fish/Consv Biology	(6,748)	(6,867)	(6,867)	120	0	0	(6,748)	(6,867)
	UAF Institute of Arctic Biology Total		6,112	2,297	2,297	3,815	11,660	11,660	(5,548)	(9,363)
	UAF Intl Arctic Research Center	IARC Admin and Operations	0	0	0	0	0	0	0	0
		IARC Central Research	66,247	64,924	66,247	0	64,961	79,603	(13,356)	(13,356)
		IARC CI for Clim,Ocn&EcoStud	28,331	0	21,597	6,734	450	450	27,881	21,147
	UAF Intl Arctic Research Center Total		94,578	64,924	87,844	6,734	65,411	80,053	14,525	7,791
	UAF VCR Development Programs & Proj	EPSCoR Program	1,117,831	813,297	878,297	239,534	555,981	657,211	460,620	221,086
		VCR Projects	21,378	0	83	21,295	83	83	21,295	(0)
	UAF VCR Development Programs & Proj Total		1,139,209	813,297	878,380	260,829	556,064	657,294	481,915	221,086
	UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	(5,408)	0	15,860	(21,268)	15,860	15,860	(21,268)	(0)
	UAF Vice Chancellor for Research Total		(5,408)	0	15,860	(21,268)	15,860	15,860	(21,268)	(0)
Matching Unrestricted Total		2,695,607	1,319,412	1,425,745	1,269,863	1,445,340	1,677,871	1,017,737	(252,126)	
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	86,243	0	0	86,243	49,697	50,297	35,946	(50,297)
	UAF AK Center for Energy & Power Total		86,243	0	0	86,243	49,697	50,297	35,946	(50,297)
Multi-Year Events Total		86,243	0	0	86,243	49,697	50,297	35,946	(50,297)	
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	1,920,671	1,835,183	1,997,368	(76,697)	1,296,289	1,697,368	223,303	300,000
	UAF AK Center for Energy & Power Total		1,920,671	1,835,183	1,997,368	(76,697)	1,296,289	1,697,368	223,303	300,000
	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	72	86	(86)	(86)
		GI Alaska Satellite Enterprise	144,103	0	0	144,103	144,102	171,242	(27,139)	(171,242)
		GI Alaska Satellite Facility	0	0	0	0	(213,309)	(253,490)	253,490	253,490
		GI Atmospheric Science	440,100	438,300	438,300	1,800	165,786	204,400	235,700	233,900
		GI Business Office	1,630,400	123,500	123,500	1,506,900	1,049,214	1,294,333	336,067	(1,170,833)
		GI Climate Center	100,000	0	0	100,000	70,150	86,587	13,413	(86,587)
		GI Director's Office	583,000	0	0	583,000	444,525	547,333	35,667	(547,333)
		GI General Admin	5,451,419	7,525,657	8,825,657	(3,374,238)	1,657,631	1,970,122	3,481,297	6,855,535

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	
			Adjusted Budget	Revenue at 04/30/22	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 04/30/22	Expenditures at 6/30/22	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/22
Unrestricted	UAF Geophysical Institute	GI Geochronology	35,000	77	77	34,923	162	193	34,807	(117)
		GI Geographic Info Network of AK	0	0	0	0	(14,958)	(16,805)	16,805	16,805
		GI High Freq Active Auroral Res Prg	11,569	11,569	11,569	1	11,569	13,748	(2,179)	(2,179)
		GI Human Resources	374,950	22,000	22,000	352,950	258,723	318,665	56,285	(296,665)
		GI Information Office	555,000	181,098	181,098	373,902	682,056	838,879	(283,879)	(657,782)
		GI Library	143,200	143,200	143,200	0	166,777	200,888	(57,688)	(57,688)
		GI Maintenance	236,300	0	0	236,300	200,964	244,852	(8,552)	(244,852)
		GI Operations	170,900	0	0	170,900	96,570	119,116	51,784	(119,116)
		GI Petrology Laboratory	35,000	0	0	35,000	18,326	22,331	12,669	(22,331)
		GI Recharge Service Center	0	0	0	0	(122)	(145)	145	145
		GI Remote Sensing	271,600	271,600	271,600	0	123,374	152,273	119,327	119,327
		GI Res Computing Systems	1,577,000	189,362	439,362	1,137,638	1,202,027	1,460,687	116,313	(1,021,324)
		GI Research	367,500	367,500	367,500	0	488,375	584,201	(216,701)	(216,701)
		GI Seismology	183,900	183,900	183,900	0	38,245	47,180	136,720	136,720
		GI Snow & Ice & Permafrost	584,800	575,000	575,000	9,800	539,823	666,071	(81,271)	(91,071)
		GI Space Physics	508,000	250,000	250,000	258,000	389,003	480,044	27,956	(230,044)
		GI State of Alaska Seismologist	498,900	122,700	122,700	376,200	494,503	594,743	(95,843)	(472,043)
		GI Tectonics & Sedimentation	120,500	120,500	120,500	0	216,544	266,966	(146,466)	(146,466)
		GI Unmanned Aerial Systems	1,377,741	614,083	614,083	763,658	1,377,001	1,656,531	(278,790)	(1,042,448)
		GI Volcanology	200,000	200,000	200,000	0	100,011	123,501	76,499	76,499
UAF Geophysical Institute Total			15,600,882	11,340,045	12,890,045	2,710,837	9,707,145	11,794,533	3,806,349	1,095,512
	UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	108,900	108,900	108,900	0	79,120	108,900	(0)	(0)
		IAB Alaska INBRE Program	856,870	835,142	925,312	(68,442)	492,848	870,703	(13,833)	54,609
		IAB Biomedical & Health Sciences	462,300	462,300	462,300	0	362,067	379,356	82,944	82,944
		IAB Central Administration	1,085,925	420,636	812,765	273,161	750,332	1,378,503	(292,578)	(565,739)
		IAB Central Support	90,000	92,120	90,000	0	37,069	58,148	31,852	31,852
		IAB Ctr AK Native Health Research	916,246	916,481	916,481	(235)	364,935	659,782	256,464	256,699
		IAB Ecol, Evol & Organismal Biology	1,367,012	1,367,012	1,367,012	0	1,208,915	1,294,915	72,097	72,097
		IAB General Research	7,777	7,777	7,777	0	12,936	19,771	(11,994)	(11,994)
		IAB Genomics Core Lab	21,000	64,744	68,744	(47,744)	42,634	57,634	(36,634)	11,110
		IAB LTER Bonanza Creek	401,319	395,289	419,289	(17,970)	174,810	301,234	100,085	118,056
		IAB Molecular Imaging Core Facility	100,000	100,000	100,000	0	4,108	100,000	0	0
		IAB Research Greenhouse	54,600	54,600	54,600	0	45,007	55,392	(792)	(792)
		IAB Toolik Field Station	9,082	10,245	10,245	(1,163)	20,712	18,310	(9,228)	(8,064)
		IAB Transformative Res n Metabolism	50,000	50,000	50,000	0	22,369	27,892	22,108	22,108
		IAB Wildlife/Fish/Consrv Biology	353,550	353,550	353,550	0	221,249	236,324	117,226	117,226
UAF Institute of Arctic Biology Total			5,884,581	5,238,797	5,746,975	137,606	3,839,108	5,566,863	317,718	180,112
	UAF Intl Arctic Research Center	IARC Admin and Operations	1,445,616	1,597,437	1,863,261	(417,645)	802,902	1,672,342	(226,726)	190,919
		IARC Alaska Climate Science Center	239,253	274,662	317,719	(78,466)	207,780	297,774	(58,521)	19,946
		IARC Central Research	817,234	898,906	900,511	(83,277)	500,519	598,103	219,131	302,408
		IARC CI for Clim,Ocn&EcoStud	0	17,527	0	(0)	0	0	0	0
		IARC Scenarios Ntwk for AK Planning	127,631	127,845	127,845	(214)	67,787	82,921	44,710	44,923
UAF Intl Arctic Research Center Total			2,629,734	2,916,377	3,209,336	(579,602)	1,578,988	2,651,140	(21,406)	558,196
	UAF VCR Development Programs & Proj	EPSCoR Program	803,806	925,913	990,334	(186,528)	850,600	920,500	(116,694)	69,834
		VCR Animal Resources Center	892,800	928,732	989,672	(96,872)	855,319	1,119,685	(226,885)	(130,013)
		VCR Projects	203,129	203,129	203,129	0	169,767	209,039	(5,910)	(5,910)
UAF VCR Development Programs & Proj Total			1,899,735	2,057,773	2,183,135	(283,400)	1,875,686	2,249,225	(349,490)	(66,090)

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 04/30/22	Revenue at 6/30/22	Revenue (Over) Under Budget	Expenditures & Encumb at 04/30/22	Expenditures at 6/30/22	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/22
Unrestricted	UAF Vice Chancellor for Research	Grants & Contracts Administration	1,284,700	1,200,108	1,290,108	(5,408)	893,017	1,087,729	196,971	202,379
		Ofc of Intellectual Property & Com	645,300	682,946	698,946	(53,646)	410,680	492,016	153,284	206,930
		Office of Research Integrity	286,600	157,350	157,350	129,250	227,761	319,196	(32,596)	(161,846)
		Vice Chancellor for Research	1,034,339	1,230,748	1,266,748	(232,409)	416,110	1,154,980	(120,641)	111,768
	UAF Vice Chancellor for Research Total		3,250,939	3,271,151	3,413,151	(162,212)	1,947,569	3,053,921	197,018	359,231
Unrestricted Total			31,186,542	26,659,326	29,440,010	1,746,532	20,244,785	27,013,050	4,173,492	2,426,961
Grand Total			33,993,699	27,992,080	30,879,097	3,114,602	21,753,164	28,754,560	5,239,139	2,124,538

FY22 Management Report at April 30, 2022
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2022
 Vice Chancellor for Research

		Revenue						Revenue Total	Expenditures								Expenditures Total
FUND CATEGORY	TITLE3	General Fund - Match Appr	General Fund - State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
Matching Unrestricted	UAF AK Center for Energy & Power	0	0	0	0	0	84,470	84,470	93,868	0	18,155	6,705	6,965	0	0	0	125,694
	UAF Geophysical Institute	0	0	0	0	0	356,894	356,894	523,176	4,412	13,350	16,896	229,604	0	0	(128)	787,310
	UAF Institute of Arctic Biology	0	0	0	0	0	2,297	2,297	11,660	0	0	0	0	0	0	(0)	11,660
	UAF Intl Arctic Research Center	0	0	0	0	0	87,844	87,844	80,028	0	25	0	0	0	0	0	80,053
	UAF VCR Development Programs & Proj	0	0	0	0	0	878,380	878,380	531,887	0	120,453	4,870	0	83	0	0	657,294
	UAF Vice Chancellor for Research	0	0	0	0	0	15,860	15,860	13,440	2,101	319	0	0	0	0	0	15,860
Matching Unrestricted Total		0	0	0	0	0	1,425,745	1,425,745	1,254,060	6,513	152,301	28,472	236,569	83	0	(128)	1,677,871
Multi-Year Events	UAF AK Center for Energy & Power	0	0	0	0	0	0	0	0	0	40,099	10,198	0	0	0	(0)	50,297
Multi-Year Events Total		0	0	0	0	0	0	0	0	0	40,099	10,198	0	0	0	(0)	50,297
Unrestricted	UAF AK Center for Energy & Power	75,000	826,400	0	825,000	270,968	0	1,997,368	1,138,567	30,145	129,308	102,769	17,647	0	8,114	270,818	1,697,368
	UAF Geophysical Institute	0	4,172,755	0	7,575,070	1,036,336	105,884	12,890,045	6,929,813	117,182	1,945,242	485,357	374,219	(37,654)	71,954	1,908,420	11,794,533
	UAF Institute of Arctic Biology	0	2,664,678	0	2,535,836	524,597	21,864	5,746,975	3,429,012	7,431	321,973	244,754	297,956	0	204,104	1,061,632	5,566,863
	UAF Intl Arctic Research Center	0	1,030,500	0	1,669,289	531,144	(21,597)	3,209,336	1,515,629	63,095	190,099	91,943	9,239	0	17,764	763,371	2,651,140
	UAF VCR Development Programs & Proj	429,100	777,200	0	386,528	501,794	88,513	2,183,135	963,664	2,766	83,647	303,623	17,001	0	0	878,524	2,249,225
	UAF Vice Chancellor for Research	0	1,897,959	606	1,340,031	159,305	15,250	3,413,151	2,184,182	14,417	155,506	29,223	7,050	0	0	663,543	3,053,921
Unrestricted Total		504,100	11,369,492	606	14,331,754	3,024,145	209,914	29,440,010	16,160,868	235,036	2,825,774	1,257,670	723,113	(37,654)	301,936	5,546,308	27,013,050
Grand Total		504,100	11,369,492	606	14,331,754	3,024,145	1,635,658	30,865,755	17,414,928	241,549	3,018,174	1,296,340	959,682	(37,570)	301,936	5,546,180	28,741,217

FY22 Management Report at April 30, 2022
F7 Recharge and FE Enterprise Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Actual					
				Actual Revenue at 04/30/22	Projected Revenue at 6/30/22	Actual Expenditures & Encumb at 04/30/22	Projected Expenditures at 6/30/22	Projected Gain (Deficit)	Projected Fund Balance at 6/30/22
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs	138,424	248,895	207,223	185,393	63,502	63,502
	UAF AK Center for Energy & Power Total			138,424	248,895	207,223	185,393	63,502	63,502
	UAF Geophysical Institute	173552	FC GI ASF Rechg Enterprise	1,955,546	2,346,655	1,647,414	1,976,896	369,759	2,486,738
		173553	FC GI ASF Rechg Enterprise R&D	0	0	46,896	(30,441)	30,441	1
		173554	UAF GI HAARP Operations	1,306,837	1,668,204	807,143	1,012,312	655,892	(1,720,609)
		173557	Kodiak Lab Services Recharge	0	0	36,450	0	0	0
		179552	FC GI ASF Enterprise Rchg Resv	0	0	(36,622)	(36,622)	36,622	(177,398)
		179554	UAF GI HAARP Equipment Reserve	(11,569)	(11,569)	(12,493)	(12,493)	925	(36,514)
	UAF Geophysical Institute Total			3,250,814	4,003,290	2,488,787	2,909,651	1,093,639	552,218
	UAF VCR AK Center for Energy&Power	173089	FC VCR ACEP Test Facility Entrprs	0	0	0	0	0	(658,558)
		179389	FC VCR ACEP Test Entrprs Reserve	0	0	0	0	0	0
	UAF VCR AK Center for Energy&Power Total			0	0	0	0	0	(658,558)
	Enterprise Total			3,389,238	4,252,185	2,696,010	3,095,044	1,157,141	(42,837)
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	320,055	384,066	245,204	294,244	89,822	392,050
		173020	FC GI Machine Shop Rechg	191,340	229,608	143,243	171,892	57,715	228,014
		173112	FC GI Time & Materials	29,660	35,593	49,390	59,269	(23,676)	87,670
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	0
	UAF Geophysical Institute Total			541,055	649,267	437,838	525,406	123,861	707,733
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	571,005	671,005	412,090	617,843	53,162	(197,769)
		173084	IAB Molecular Imaging Facility Ops	57,862	74,597	134,594	70,186	4,411	61,756
		173086	IAB LN2 Plant Recharge Center	640	1,050	851	827	223	223
		179306	FC IAB Toolik Recharge Reserve	0	0	0	0	0	42,963
	UAF Institute of Arctic Biology Total			629,507	746,652	547,536	688,856	57,796	(92,827)
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	30,980	57,140	41,394	45,494	11,646	6,809
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0
UAF Intl Arctic Research Center Total			30,980	57,140	41,394	45,494	11,646	6,809	
UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	46,175	81,475	82,769	101,862	(20,387)	(8,172)	
	179335	FC VCR Animal Resources Reserve	0	2,483	0	0	2,483	0	
UAF VCR Development Programs & Proj Total			46,175	83,958	82,769	101,862	(17,904)	(8,172)	
Recharge Total			1,247,717	1,537,017	1,109,536	1,361,618	175,399	613,544	
Grand Total			4,636,955	5,789,202	3,805,546	4,456,661	1,332,541	570,707	

FY22 Management Report at April 30, 2022
 Restricted Funds Projected at June 30, 2022
 Vice Chancellor for Research

TITLE3	Revenue			Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF AK Center for Energy & Power	6,332,505	0	612,596	6,945,100	2,520,712	90,261	3,797,928	89,335	381,206	(30,542)	97,547	(1,348)	6,945,100
UAF Geophysical Institute	62,307,571	5,440,396	7,569,656	75,317,622	20,563,218	790,714	47,454,430	1,871,499	2,768,722	600,257	1,200,669	68,113	75,317,622
UAF Institute of Arctic Biology	11,896,073	298,503	1,721,330	13,915,907	8,123,591	173,435	3,925,366	1,065,444	364,773	0	269,810	(6,512)	13,915,907
UAF Intl Arctic Research Center	10,963,139	3,639	1,708,087	12,674,866	6,090,536	346,545	4,952,124	177,272	940,394	0	178,154	(10,159)	12,674,866
UAF VCR Development Programs & Proj	2,136,050	0	0	2,136,050	1,343,141	92,807	538,998	55,887	0	0	95,271	9,945	2,136,050
UAF Vice Chancellor for Research	412,933	0	16,259	429,193	188,448	21,365	181,861	24,542	13,000	0	0	(22)	429,193
Grand Total	94,048,272	5,742,538	11,627,928	111,418,738	38,829,647	1,515,128	60,850,709	3,283,978	4,468,095	569,715	1,841,451	60,016	111,418,739