

FY21 Management Report at March 31, 2021
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 3/31/21	Revenue at 6/30/21	Revenue (Over) Under Budget	Expenditures & Encumb at 3/31/21	Expenditures at 6/30/21	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/21
Designated	UAF Geophysical Institute	5,697	0	0	5,697	0	5,697	0	(5,697)
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	0	0	0	0	0	0	0	0
Designated Total		5,697	0	0	5,697	0	5,697	0	(5,697)
Matching Unrestricted	UAF AK Center for Energy & Power	144,067	23,000	155,810	(11,743)	149,810	155,810	(11,743)	(0)
	UAF Geophysical Institute	1,454,922	463,147	783,147	671,775	570,956	726,805	728,117	56,342
	UAF Institute of Arctic Biology	23,476	1,867	1,867	21,609	42,508	51,838	(28,362)	(49,971)
	UAF Intl Arctic Research Center	2,640	0	0	2,640	16,071	24,011	(21,371)	(24,011)
	UAF VCR Development Programs & Proj	332,929	805,960	827,338	(494,409)	673,318	837,258	(504,329)	(9,920)
	UAF Vice Chancellor for Research	0	0	0	0	37,492	60,290	(60,290)	(60,290)
Matching Unrestricted Total		1,958,034	1,293,974	1,768,162	189,872	1,490,155	1,856,012	102,022	(87,850)
Multi-Year Events	UAF AK Center for Energy & Power	0	0	0	0	(14,685)	(14,685)	14,685	14,685
Multi-Year Events Total		0	0	0	0	(14,685)	(14,685)	14,685	14,685
Unrestricted	UAF AK Center for Energy & Power	1,618,021	1,473,722	1,673,722	(55,701)	974,759	1,373,722	244,299	300,000
	UAF Geophysical Institute	11,225,136	10,295,407	12,289,240	(1,064,104)	8,096,758	11,217,212	7,924	1,072,028
	UAF Institute of Arctic Biology	5,771,557	4,847,219	5,657,219	114,338	3,805,813	4,903,551	868,006	753,668
	UAF Intl Arctic Research Center	2,767,108	2,594,312	2,558,601	208,507	1,594,585	2,099,857	667,251	458,744
	UAF VCR Development Programs & Proj	2,010,584	1,974,042	2,151,914	(141,330)	1,700,409	2,025,177	(14,593)	126,738
	UAF Vice Chancellor for Research	3,374,292	3,142,517	3,163,517	210,775	1,985,517	3,010,779	363,513	152,739
Unrestricted Total		26,766,698	24,327,220	27,494,214	(727,516)	18,157,841	24,630,298	2,136,400	2,863,916
Grand Total		28,730,429	25,621,194	29,262,376	(531,947)	19,633,311	26,477,322	2,253,107	2,785,054

FY21 Management Report at March 31, 2021
 F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 3/31/21	Projected Revenue at 6/30/21	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/21	Projected Expenditures at 6/30/21	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/21
Designated	UAF Geophysical Institute	GI Atmospheric Science	5,697	0	0	5,697	0	5,697	0	(5,697)
	UAF Geophysical Institute Total		5,697	0	0	5,697	0	5,697	0	(5,697)
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	IARC Central Research	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center Total		0	0	0	0	0	0	0	0
Designated Total		5,697	0	0	5,697	0	5,697	0	(5,697)	
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	144,067	23,000	155,810	(11,743)	149,810	155,810	(11,743)	(0)
	UAF AK Center for Energy & Power Total		144,067	23,000	155,810	(11,743)	149,810	155,810	(11,743)	(0)
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	62,256	83,007	(83,007)	(83,007)
		GI Remote Sensing	20,000	20,000	20,000	0	8,035	10,714	9,286	9,286
		GI Research	46,337	0	120,000	(73,663)	71,442	92,676	(46,339)	27,324
		GI Snow & Ice & Permafrost	0	0	0	0	19,960	26,980	(26,980)	(26,980)
		GI Space Physics	120,456	96,925	96,925	23,531	44,076	58,769	61,687	38,156
		GI Tectonics & Sedimentation	225,313	225,313	225,313	0	0	0	225,313	225,313
		GI Unmanned Aerial Systems	1,042,816	120,909	320,909	721,907	365,186	454,658	588,158	(133,749)
	UAF Geophysical Institute Total		1,454,922	463,147	783,147	671,775	570,956	726,805	728,117	56,342
	UAF Institute of Arctic Biology	IAB Biomedical & Health Sciences	19,995	0	0	19,995	0	0	19,995	0
		IAB Ecol, Evol & Organismal Biology	1,614	0	0	1,614	1,616	1,616	(2)	(1,616)
		IAB Wildlife/Fish/Consv Biology	1,866	1,867	1,867	(1)	40,892	50,222	(48,355)	(48,355)
	UAF Institute of Arctic Biology Total		23,476	1,867	1,867	21,609	42,508	51,838	(28,362)	(49,971)
	UAF Intl Arctic Research Center	IARC Central Research	0	0	0	0	15,907	21,371	(21,371)	(21,371)
		IARC CI for Clim,Ocn&EcoStud	2,640	0	0	2,640	164	2,640	0	(2,640)
	UAF Intl Arctic Research Center Total		2,640	0	0	2,640	16,071	24,011	(21,371)	(24,011)
	UAF VCR Development Programs & Proj	EPSCoR Program	311,551	805,960	805,960	(494,409)	673,318	815,880	(504,329)	(9,920)
		VCR Projects	21,378	0	21,378	0	0	21,378	0	0
	UAF VCR Development Programs & Proj Total		332,929	805,960	827,338	(494,409)	673,318	837,258	(504,329)	(9,920)
UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	0	0	0	0	37,492	60,290	(60,290)	(60,290)	
UAF Vice Chancellor for Research Total		0	0	0	0	37,492	60,290	(60,290)	(60,290)	
Matching Unrestricted Total		1,958,034	1,293,974	1,768,162	189,872	1,490,155	1,856,012	102,022	(87,850)	
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	0	0	0	0	(14,685)	(14,685)	14,685	14,685
	UAF AK Center for Energy & Power Total		0	0	0	0	(14,685)	(14,685)	14,685	14,685
Multi-Year Events Total		0	0	0	0	(14,685)	(14,685)	14,685	14,685	
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	1,618,021	1,473,722	1,673,722	(55,701)	974,759	1,373,722	244,299	300,000
	UAF AK Center for Energy & Power Total		1,618,021	1,473,722	1,673,722	(55,701)	974,759	1,373,722	244,299	300,000
	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	1,328	1,907	(1,907)	(1,907)
		GI Alaska Satellite Enterprise	43,900	43,990	43,990	(90)	116,506	167,285	(123,385)	(123,295)
		GI Alaska Satellite Facility	0	0	0	0	243,498	349,626	(349,626)	(349,626)
		GI Atmospheric Science	335,156	345,402	345,402	(10,246)	229,275	311,468	23,688	33,934
		GI Business Office	1,367,000	0	0	1,367,000	982,864	1,336,848	30,152	(1,336,848)
		GI Climate Center	100,000	0	0	100,000	68,974	94,014	5,986	(94,014)
		GI Director's Office	583,000	0	0	583,000	556,997	759,214	(176,214)	(759,214)
		GI General Admin	1,966,471	6,684,686	6,684,686	(4,718,215)	952,677	1,367,899	598,572	5,316,787
		GI Geochronology	35,000	800	800	34,200	8,483	12,180	22,820	(11,380)

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	
			Adjusted Budget	Revenue at 3/31/21	Revenue at 6/30/21	Revenue (Over) Under Budget	Expenditures & Encumb at 3/31/21	Expenditures at 6/30/21	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/21
		GI Geographic Info Network of AK	0	0	0	0	23,995	32,660	(32,660)	(32,660)
		GI High Freq Active Auroral Res Prg	8,600	8,600	8,600	0	8,600	12,348	(3,748)	(3,748)
		GI Human Resources	210,400	0	0	210,400	182,691	249,180	(38,780)	(249,180)
		GI Information Office	555,000	0	0	555,000	451,878	615,051	(60,051)	(615,051)
		GI Library	143,200	0	0	143,200	160,277	225,945	(82,745)	(225,945)
		GI Maintenance	223,900	35,107	35,107	188,793	154,555	213,415	10,485	(178,308)
		GI Operations	158,400	0	0	158,400	78,342	106,411	51,989	(106,411)
		GI Petrology Laboratory	35,000	0	0	35,000	12,924	18,040	16,960	(18,040)
		GI Poker Flat Research Range	0	0	0	0	230	330	(330)	(330)
		GI Recharge Service Center	0	0	0	0	14	20	(20)	(20)
		GI Remote Sensing	271,600	271,600	271,600	0	155,511	212,917	58,683	58,683
		GI Res Computing Systems	1,327,000	79,926	79,926	1,247,074	835,465	1,156,139	170,861	(1,076,212)
		GI Research	304,609	304,609	2,298,442	(1,993,833)	(56,933)	(86,026)	390,635	2,384,468
		GI Seismology	183,900	183,900	183,900	0	33,942	46,160	137,741	137,741
		GI Snow & Ice & Permafrost	575,000	575,000	575,000	0	464,169	631,380	(56,380)	(56,380)
		GI Space Physics	565,000	565,000	565,000	0	342,396	473,295	91,705	91,705
		GI State of Alaska Seismologist	532,300	123,900	123,900	408,400	573,186	807,502	(275,202)	(683,602)
		GI Tectonics & Sedimentation	120,500	120,500	120,500	0	258,326	356,629	(236,129)	(236,129)
		GI Unmanned Aerial Systems	1,380,200	752,388	752,388	627,812	1,129,116	1,572,287	(192,087)	(819,899)
		GI Volcanology	200,000	200,000	200,000	0	127,475	173,091	26,909	26,909
		UAF Geophysical Institute Total	11,225,136	10,295,407	12,289,240	(1,064,104)	8,096,758	11,217,212	7,924	1,072,028
		UAF Institute of Arctic Biology								
		IAB AK Coop Fish/Wildlife Rsch Unit	105,800	105,800	105,800	0	76,766	105,800	(0)	(0)
		IAB Alaska INBRE Program	777,508	592,873	862,873	(85,365)	496,066	654,421	123,087	208,452
		IAB Biomedical & Health Sciences	447,735	447,735	447,735	0	420,965	466,666	(18,931)	(18,931)
		IAB Central Administration	1,395,431	873,406	1,154,406	241,025	759,064	968,064	427,367	186,342
		IAB Central Support	90,000	95,815	95,815	(5,815)	20,480	95,480	(5,480)	335
		IAB Ctr AK Native Health Research	512,703	512,703	512,703	0	338,751	430,426	82,277	82,277
		IAB Ecol, Evol & Organismal Biology	1,394,060	1,170,116	1,397,116	(3,056)	1,124,024	1,326,198	67,862	70,917
		IAB General Research	2,100	2,100	2,100	0	12,649	12,649	(10,549)	(10,549)
		IAB Genomics Core Lab	35,027	69,918	89,918	(54,891)	59,900	85,200	(50,173)	4,717
		IAB LTER Bonanza Creek	340,352	305,913	317,913	22,439	106,501	141,501	198,851	176,412
		IAB Molecular Imaging Core Facility	100,000	100,000	100,000	0	1,509	101,509	(1,509)	(1,509)
		IAB Research Greenhouse	53,000	53,000	53,000	0	41,905	53,019	(19)	(19)
		IAB Toolik Field Station	12,163	12,163	12,163	0	9,817	9,817	2,346	2,346
		IAB Transformative Res n Metabolism	50,000	50,000	50,000	0	29,828	50,031	(31)	(31)
		IAB Wildlife/Fish/Consv Biology	455,678	455,678	455,678	0	307,587	402,769	52,909	52,909
		UAF Institute of Arctic Biology Total	5,771,557	4,847,219	5,657,219	114,338	3,805,813	4,903,551	868,006	753,668
		UAF Intl Arctic Research Center								
		IARC Admin and Operations	1,187,400	946,401	1,204,563	(17,163)	854,290	1,116,148	71,252	88,415
		IARC Alaska Climate Science Center	171,200	184,932	196,200	(25,000)	73,101	103,727	67,473	92,472
		IARC Central Research	1,278,608	1,321,957	1,025,952	252,656	596,165	767,326	511,282	258,626
		IARC Cl for Clim,Ocn&EcoStud	0	(14)	(14)	14	3,256	3,256	(3,256)	(3,270)
		IARC Scenarios Ntwk for AK Planning	129,900	141,036	131,900	(2,000)	67,774	109,401	20,499	22,500
		UAF Intl Arctic Research Center Total	2,767,108	2,594,312	2,558,601	208,507	1,594,585	2,099,857	667,251	458,744
		UAF VCR Development Programs & Proj								
		EPSCoR Program	840,184	889,354	932,226	(92,042)	844,305	846,548	(6,364)	85,677
		VCR Animal Resources Center	1,170,400	1,084,689	1,219,689	(49,289)	856,103	1,178,628	(8,228)	41,060
		VCR Projects	0	0	0	0	0	0	0	0
		UAF VCR Development Programs & Proj Total	2,010,584	1,974,042	2,151,914	(141,330)	1,700,409	2,025,177	(14,593)	126,738

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 3/31/21	Revenue at 6/30/21	Revenue (Over) Under Budget	Expenditures & Encumb at 3/31/21	Expenditures at 6/30/21	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/21
Unrestricted	UAF Vice Chancellor for Research	Grants & Contracts Administration	1,362,700	1,180,479	1,377,479	(14,779)	1,024,605	1,374,550	(11,850)	2,929
		Ofc of Intellectual Property & Com	577,444	595,071	608,071	(30,627)	344,053	508,732	68,712	99,340
		Office of Research Integrity	245,200	185,200	260,200	(15,000)	144,539	255,994	(10,794)	4,206
		Vice Chancellor for Research	1,188,948	1,181,767	917,767	271,181	472,320	871,503	317,445	46,264
	UAF Vice Chancellor for Research Total		3,374,292	3,142,517	3,163,517	210,775	1,985,517	3,010,779	363,513	152,739
Unrestricted Total			26,766,698	24,327,220	27,494,214	(727,516)	18,157,841	24,630,298	2,136,400	2,863,916
Grand Total			28,730,429	25,621,194	29,262,376	(531,947)	19,633,311	26,477,322	2,253,107	2,785,054

FY21 Management Report at March 31, 2021
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2021
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	Revenue						Revenue Total	Expenditures								Expenditures Total
		General Fund - Match Appr	General Fund - State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
Matching Unrestricted	UAF AK Center for Energy & Power	0	0	0	0	0	155,810	155,810	107,211	68	40,017	1,299	6,083	1,133	0	0	155,810
	UAF Geophysical Institute	0	0	0	0	0	783,147	783,147	720,616	0	4,462	1,737	0	0	0	(10)	726,805
	UAF Institute of Arctic Biology	0	0	0	0	0	1,867	1,867	51,838	0	0	0	0	0	0	0	51,838
	UAF Intl Arctic Research Center	0	0	0	0	0	0	0	24,011	0	0	0	0	0	0	0	24,011
	UAF VCR Development Programs & Proj	0	0	0	0	0	827,338	827,338	624,456	2,594	199,047	9,715	1,447	0	0	0	837,258
	UAF Vice Chancellor for Research	0	0	0	0	0	0	0	60,290	0	0	0	0	0	0	0	60,290
Matching Unrestricted Total		0	0	0	0	0	1,768,162	1,768,162	1,588,422	2,662	243,525	12,750	7,530	1,133	0	(10)	1,856,012
Multi-Year Events	UAF AK Center for Energy & Power	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(14,685)	(14,685)
Multi-Year Events Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	(14,685)	(14,685)
Unrestricted	UAF AK Center for Energy & Power	75,000	616,000	0	740,231	242,491	0	1,673,722	1,057,389	1,029	54,053	32,444	51,620	1	9,157	168,029	1,373,722
	UAF Geophysical Institute	0	4,128,856	0	7,371,616	456,526	332,242	12,289,240	7,104,478	9,517	1,362,822	302,467	284,834	445,760	58,373	1,648,961	11,217,212
	UAF Institute of Arctic Biology	0	2,413,800	0	2,471,939	729,585	41,894	5,657,219	3,834,579	12,480	270,093	244,654	81,188	13,438	339,422	107,696	4,903,551
	UAF Intl Arctic Research Center	0	790,800	0	1,229,351	529,673	8,777	2,558,601	1,824,146	30	202,729	43,876	0	0	27,848	1,228	2,099,857
	UAF VCR Development Programs & Proj	476,800	872,900	0	292,042	450,173	60,000	2,151,914	942,996	499	114,313	161,139	0	0	270	805,960	2,025,177
	UAF Vice Chancellor for Research	0	1,428,800	681	1,377,217	341,820	15,000	3,163,517	2,462,264	1,500	527,320	19,695	0	0	0	0	3,010,779
Unrestricted Total		551,800	10,251,156	681	13,482,396	2,750,268	457,913	27,494,214	17,225,852	25,054	2,531,331	804,275	417,643	459,199	435,070	2,731,874	24,630,298
Grand Total		551,800	10,251,156	681	13,482,396	2,750,268	2,226,075	29,262,376	18,814,274	27,716	2,774,856	817,025	425,172	460,332	435,070	2,717,179	26,471,625

FY21 Management Report at March 31, 2021
 F7 Recharge and FE Enterprise Funds
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Beginning Fund Balance	Actual		Actual		Projected Gain (Deficit)	Projected Fund Balance at 6/30/21
					Revenue at 3/31/21	Projected Revenue at 6/30/21	& Encumb at 3/31/21	Projected Expenditures at 6/30/21		
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs		196,023	233,910	168,105	137,605	96,304	96,304
	UAF AK Center for Energy & Power Total				196,023	233,910	168,105	137,605	96,304	96,304
	UAF Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	37,762	102,250	(15,950)	102,916	21,812	(37,762)	(0)
		173551	FC GI Chaparral Physics R&D	0	0	0	0	0	0	0
		173552	FC GI ASF Rechg Enterprise	75,498	2,395,479	3,193,973	863,248	1,246,723	1,947,251	2,022,748
		173553	FC GI ASF Rechg Enterprise R&D	(8,701)	0	0	71,862	8,701	(8,701)	(17,401)
		173554	UAF GI HAARP Operations	(2,991,039)	1,237	201,649	620,558	577,411	(375,763)	(3,366,802)
		179551	FC GI Chaparral Physics Reserve	(9,736)	0	0	(2,781)	(9,736)	9,736	(0)
		179552	FC GI ASF Enterprise Rchg Resv	(154,690)	(43,990)	(43,990)	(49,917)	(49,917)	5,927	(148,763)
		179554	UAF GI HAARP Equipment Reserve	(40,106)	(8,600)	(8,600)	(11,268)	(11,268)	2,668	(37,438)
	UAF Geophysical Institute Total			(3,091,014)	2,446,376	3,327,082	1,594,617	1,783,725	1,543,357	(1,547,657)
	UAF VCR AK Center for Energy&Power	173089	FC VCR ACEP Test Facility Entrprs	(736,304)	0	0	0	0	0	(736,304)
		179389	FC VCR ACEP Test Entrprs Reserve	(71,161)	0	0	0	(71,161)	71,161	(0)
	UAF VCR AK Center for Energy&Power Total			(807,466)	0	0	0	(71,161)	71,161	(736,305)
Enterprise Total			(3,898,480)	2,642,399	3,560,992	1,762,722	1,850,170	1,710,822	(2,187,658)	
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	155,127	281,065	374,753	138,413	234,551	140,202	295,329
		173020	FC GI Machine Shop Rechg	178,550	28,759	38,345	100,726	34,301	4,044	182,593
		173112	FC GI Time & Materials	95,106	18,490	24,654	2,963	3,951	20,703	115,808
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	0	0
	UAF Geophysical Institute Total			428,783	328,314	437,752	242,103	272,804	164,948	593,731
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	25,741	120,177	310,177	276,861	508,161	(197,984)	(172,243)
		173084	IAB Molecular Imaging Facility Ops	60,749	44,960	49,960	134,209	63,712	(13,752)	46,996
		179306	FC IAB Toolik Recharge Reserve	49,185	0	0	0	0	0	49,185
	UAF Institute of Arctic Biology Total			135,674	165,137	360,137	411,070	571,873	(211,736)	(76,062)
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	(3,280)	21,465	32,310	25,486	29,360	2,950	(330)
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center Total			(3,280)	21,465	32,310	25,486	29,360	2,950	(330)
	UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	21,643	80,921	118,921	91,128	118,013	908	22,551
	179335	FC VCR Animal Resources Reserve	(2,483)	0	0	0	0	0	(2,483)	
UAF VCR Development Programs & Proj Total			19,160	80,921	118,921	91,128	118,013	908	20,069	
Recharge Total			580,337	595,837	949,120	769,787	992,050	(42,930)	537,407	
Grand Total			(3,318,143)	3,238,236	4,510,112	2,532,509	2,842,219	1,667,893	(1,650,251)	

FY21 Management Report at March 31, 2021
 Restricted Funds Projected at June 30, 2021
 Vice Chancellor for Research

TITLE3	Revenue			Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF AK Center for Energy & Power	5,454,487	0	545,513	6,000,000	2,499,736	20,000	2,768,556	76,332	568,641	(6,821)	85,093	(11,536)	6,000,000
UAF Geophysical Institute	40,296,869	9,969,276	4,628,109	54,894,254	18,744,235	199,088	25,731,519	1,399,482	7,631,403	127,734	1,031,100	30,069	54,894,630
UAF Institute of Arctic Biology	10,607,868	164,320	1,091,889	11,864,076	8,078,637	54,016	2,238,195	617,685	379,117	212,128	290,057	(5,759)	11,864,075
UAF Intl Arctic Research Center	4,858,212	0	1,903,884	6,762,096	4,959,734	4,128	945,550	110,149	563,614	0	178,723	198	6,762,096
UAF VCR Development Programs & Proj	1,814,713	0	0	1,814,713	1,055,892	55,332	457,521	132,591	28,140	0	84,278	960	1,814,713
UAF Vice Chancellor for Research	375,526	0	37,201	412,727	161,224	1,686	236,887	36,095	0	(19,460)	0	500	416,932
Grand Total	63,407,675	10,133,596	8,206,596	81,747,867	35,499,457	334,250	32,378,229	2,372,335	9,170,915	313,580	1,669,251	14,431	81,752,447