

FY21 Management Report at January 31, 2021
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds
Vice Chancellor for Research

| FUND CATEGORY | TITLE3 | Total | Actual | Projected | Projected | Actual | Projected | Projected | Projected |
|------------------------------------|-------------------------------------|-------------------|--------------------|--------------------|-----------------------------|----------------------------------|-------------------------|----------------------------------|------------------------------------|
| | | Adjusted Budget | Revenue at 1/31/21 | Revenue at 6/30/21 | Revenue (Over) Under Budget | Expenditures & Encumb at 1/31/21 | Expenditures at 6/30/21 | Expenditures (Over) Under Budget | Projected UFB (Deficit) at 6/30/21 |
| Designated | UAF Geophysical Institute | 5,697 | 0 | 5,697 | 0 | 0 | 5,697 | 0 | 0 |
| | UAF Institute of Arctic Biology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UAF Intl Arctic Research Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Designated Total | | 5,697 | 0 | 5,697 | 0 | 0 | 5,697 | 0 | 0 |
| Matching Unrestricted | UAF Geophysical Institute | 1,316,099 | 384,447 | 587,351 | 728,748 | 428,934 | 667,509 | 648,590 | (80,158) |
| | UAF Institute of Arctic Biology | 3,481 | 1,867 | 5,978 | (2,497) | 27,486 | 47,617 | (44,136) | (41,639) |
| | UAF Intl Arctic Research Center | 2,640 | 0 | 0 | 2,640 | 12,162 | 22,909 | (20,269) | (22,909) |
| | UAF VCR AK Center for Energy&Power | 144,067 | 23,000 | 152,941 | (8,874) | 127,941 | 152,941 | (8,874) | (0) |
| | UAF VCR Development Programs & Proj | 332,929 | 0 | 391,060 | (58,131) | 579,256 | 927,238 | (594,309) | (536,178) |
| | UAF Vice Chancellor for Research | 0 | 0 | 0 | 0 | 29,653 | 65,722 | (65,722) | (65,722) |
| Matching Unrestricted Total | | 1,799,216 | 409,314 | 1,137,330 | 661,886 | 1,205,432 | 1,883,936 | (84,720) | (746,606) |
| Multi-Year Events | UAF VCR AK Center for Energy&Power | 0 | 0 | 0 | 0 | (14,685) | (14,685) | 14,685 | 14,685 |
| Multi-Year Events Total | | 0 | 0 | 0 | 0 | (14,685) | (14,685) | 14,685 | 14,685 |
| Unrestricted | UAF Geophysical Institute | 11,225,136 | 9,036,283 | 11,836,108 | (610,972) | 6,249,441 | 11,074,933 | 150,203 | 761,175 |
| | UAF Institute of Arctic Biology | 5,771,557 | 4,498,965 | 5,531,551 | 240,006 | 3,048,577 | 4,943,988 | 827,569 | 587,562 |
| | UAF Intl Arctic Research Center | 2,823,608 | 2,439,605 | 2,543,755 | 279,853 | 1,229,975 | 2,035,390 | 788,218 | 508,365 |
| | UAF VCR AK Center for Energy&Power | 1,618,021 | 1,355,881 | 1,683,487 | (65,466) | 735,342 | 1,383,488 | 234,533 | 300,000 |
| | UAF VCR Development Programs & Proj | 1,985,584 | 1,895,095 | 1,637,413 | 348,171 | 726,165 | 1,602,215 | 383,369 | 35,198 |
| | UAF Vice Chancellor for Research | 3,399,292 | 2,944,754 | 3,124,427 | 274,865 | 1,562,544 | 2,937,803 | 461,489 | 186,624 |
| Unrestricted Total | | 26,823,198 | 22,170,582 | 26,356,740 | 466,458 | 13,552,043 | 23,977,816 | 2,845,382 | 2,378,924 |
| Grand Total | | 28,628,111 | 22,579,896 | 27,499,767 | 1,128,344 | 14,742,791 | 25,852,765 | 2,775,346 | 1,647,003 |

FY21 Management Report at January 31, 2021
 F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds with Dlevel Dept
 Vice Chancellor for Research

| FUND CATEGORY | TITLE3 | DEPT | Total Adjusted Budget | Actual Revenue at 1/31/21 | Projected Revenue at 6/30/21 | Projected Revenue (Over) Under Budget | Actual Expenditures & Encumb at 1/31/21 | Projected Expenditures at 6/30/21 | Projected Expenditures (Over) Under Budget | Projected UFB (Deficit) at 6/30/21 |
|--|---|-------------------------------------|-----------------------|---------------------------|------------------------------|---------------------------------------|---|-----------------------------------|--|------------------------------------|
| Designated | UAF Geophysical Institute | GI Atmospheric Science | 5,697 | 0 | 5,697 | 0 | 0 | 5,697 | 0 | 0 |
| | UAF Geophysical Institute Total | | 5,697 | 0 | 5,697 | 0 | 0 | 5,697 | 0 | 0 |
| | UAF Institute of Arctic Biology | IAB Ecol, Evol & Organismal Biology | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UAF Institute of Arctic Biology Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UAF Intl Arctic Research Center | IARC Central Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | UAF Intl Arctic Research Center Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Designated Total | | | 5,697 | 0 | 5,697 | 0 | 0 | 5,697 | 0 | 0 |
| Matching Unrestricted | UAF Geophysical Institute | GI Atmospheric Science | 0 | 0 | 0 | 0 | 48,997 | 129,773 | (129,773) | (129,773) |
| | | GI Remote Sensing | 20,000 | 0 | 20,000 | 0 | 5,208 | 10,417 | 9,583 | 9,583 |
| | | GI Research | 46,337 | 0 | 30,000 | 16,337 | 56,798 | 76,964 | (30,627) | (46,964) |
| | | GI Snow & Ice & Permafrost | 0 | 0 | 0 | 0 | 18,481 | 39,782 | (39,782) | (39,782) |
| | | GI Space Physics | 320,456 | 75,000 | 75,000 | 245,456 | 33,819 | 83,215 | 237,241 | (8,215) |
| | | GI Tectonics & Sedimentation | 225,313 | 216,781 | 225,313 | 0 | 0 | 18,000 | 207,313 | 207,313 |
| | | GI Unmanned Aerial Systems | 703,993 | 92,666 | 237,038 | 466,955 | 265,631 | 309,357 | 394,636 | (72,319) |
| | UAF Geophysical Institute Total | | 1,316,099 | 384,447 | 587,351 | 728,748 | 428,934 | 667,509 | 648,590 | (80,158) |
| | UAF Institute of Arctic Biology | IAB Biomedical & Health Sciences | (0) | 0 | 0 | (0) | 0 | 0 | (0) | 0 |
| | | IAB Ecol, Evol & Organismal Biology | 1,614 | 0 | 4,111 | (2,497) | 1,616 | 5,727 | (4,113) | (1,616) |
| | | IAB Wildlife/Fish/Consv Biology | 1,866 | 1,867 | 1,867 | (1) | 25,870 | 41,890 | (40,024) | (40,023) |
| | UAF Institute of Arctic Biology Total | | 3,481 | 1,867 | 5,978 | (2,497) | 27,486 | 47,617 | (44,136) | (41,639) |
| | UAF Intl Arctic Research Center | IARC Central Research | 0 | 0 | 0 | 0 | 11,999 | 20,270 | (20,270) | (20,270) |
| | | IARC CI for Clim,Ocn&EcoStud | 2,640 | 0 | 0 | 2,640 | 164 | 2,640 | 0 | (2,640) |
| | UAF Intl Arctic Research Center Total | | 2,640 | 0 | 0 | 2,640 | 12,162 | 22,909 | (20,269) | (22,909) |
| | UAF VCR AK Center for Energy&Power | AK Center for Energy & Power | 144,067 | 23,000 | 152,941 | (8,874) | 127,941 | 152,941 | (8,874) | (0) |
| | UAF VCR AK Center for Energy&Power Total | | 144,067 | 23,000 | 152,941 | (8,874) | 127,941 | 152,941 | (8,874) | (0) |
| UAF VCR Development Programs & Proj | EPSCoR Program | 311,551 | 0 | 369,682 | (58,131) | 579,256 | 905,860 | (594,309) | (536,178) | |
| | VCR Projects | 21,378 | 0 | 21,378 | 0 | 0 | 21,378 | 0 | 0 | |
| UAF VCR Development Programs & Proj Total | | 332,929 | 0 | 391,060 | (58,131) | 579,256 | 927,238 | (594,309) | (536,178) | |
| UAF Vice Chancellor for Research | Ofc of Intellectual Property & Com | 0 | 0 | 0 | 0 | 29,653 | 65,722 | (65,722) | (65,722) | |
| UAF Vice Chancellor for Research Total | | 0 | 0 | 0 | 0 | 29,653 | 65,722 | (65,722) | (65,722) | |
| Matching Unrestricted Total | | | 1,799,216 | 409,314 | 1,137,330 | 661,886 | 1,205,432 | 1,883,936 | (84,720) | (746,606) |
| Multi-Year Events | UAF VCR AK Center for Energy&Power | AK Center for Energy & Power | 0 | 0 | 0 | 0 | (14,685) | (14,685) | 14,685 | 14,685 |
| | UAF VCR AK Center for Energy&Power Total | | 0 | 0 | 0 | 0 | (14,685) | (14,685) | 14,685 | 14,685 |
| Multi-Year Events Total | | | 0 | 0 | 0 | 0 | (14,685) | (14,685) | 14,685 | |
| Unrestricted | UAF Geophysical Institute | FC GI Wilson AK Tech Center | 0 | 0 | 0 | 0 | 6,515 | 10,753 | (10,753) | (10,753) |
| | | GI Alaska Satellite Enterprise | 43,900 | 43,990 | 43,990 | (90) | 116,506 | 192,292 | (148,392) | (148,302) |
| | | GI Alaska Satellite Facility | 0 | 0 | 0 | 0 | 115 | 190 | (190) | (190) |
| | | GI Atmospheric Science | 335,156 | 335,156 | 335,156 | 0 | 224,275 | 411,140 | (75,984) | (75,984) |
| | | GI Business Office | 1,367,000 | 0 | 0 | 1,367,000 | 1,253,975 | 2,207,927 | (840,927) | (2,207,927) |
| | | GI Climate Center | 100,000 | 0 | 0 | 100,000 | 53,363 | 97,060 | 2,940 | (97,060) |
| | | GI Director's Office | 583,000 | 0 | 0 | 583,000 | 476,399 | 867,417 | (284,417) | (867,417) |
| | | GI General Admin | 1,966,471 | 5,477,624 | 8,277,449 | (6,310,978) | 428,223 | 707,396 | 1,259,075 | 7,570,053 |
| | | GI Geochronology | 35,000 | (800) | (800) | 35,800 | 8,424 | 13,904 | 21,096 | (14,704) |
| | | GI Geographic Info Network of AK | 0 | 0 | 0 | 0 | 19,907 | 36,354 | (36,354) | (36,354) |
| | | GI High Freq Active Auroral Res Prg | 8,600 | 8,600 | 8,600 | 0 | 8,600 | 14,194 | (5,594) | (5,594) |

| FUND CATEGORY | TITLE3 | DEPT | Total | Actual | Projected | Projected | Actual | Projected | Projected | |
|---------------|--------|--|-------------------|------------------|-------------------|------------------|------------------|-------------------|----------------|----------------|
| | | | Adjusted | Revenue at | Revenue at | Revenue | Expenditures | Expenditures | Expenditures | Expenditures |
| | | | Budget | 1/31/21 | 6/30/21 | (Over) Under | & Encumb at | 6/30/21 | (Over) Under | Projected |
| | | | | | | Budget | 1/31/21 | | Budget | at 6/30/21 |
| | | GI Human Resources | 210,400 | 0 | 0 | 210,400 | 148,269 | 269,388 | (58,988) | (269,388) |
| | | GI Information Office | 555,000 | 0 | 0 | 555,000 | 322,659 | 588,367 | (33,367) | (588,367) |
| | | GI Library | 143,200 | 0 | 0 | 143,200 | 148,155 | 252,226 | (109,026) | (252,226) |
| | | GI Maintenance | 223,900 | 0 | 0 | 223,900 | 116,806 | 207,925 | 15,975 | (207,925) |
| | | GI Operations | 158,400 | 0 | 0 | 158,400 | 60,562 | 111,067 | 47,333 | (111,067) |
| | | GI Petrology Laboratory | 35,000 | 0 | 0 | 35,000 | 12,802 | 22,351 | 12,649 | (22,351) |
| | | GI Poker Flat Research Range | 0 | 0 | 0 | 0 | 230 | 380 | (380) | (380) |
| | | GI Remote Sensing | 271,600 | 271,600 | 271,600 | 0 | 120,380 | 220,568 | 51,032 | 51,032 |
| | | GI Res Computing Systems | 1,327,000 | 79,525 | 79,525 | 1,247,476 | 657,815 | 1,165,030 | 161,970 | (1,085,505) |
| | | GI Research | 304,609 | 299,900 | 299,900 | 4,709 | (91,714) | (143,742) | 448,351 | 443,642 |
| | | GI Seismology | 183,900 | 183,900 | 183,900 | 0 | 26,786 | 48,994 | 134,906 | 134,906 |
| | | GI Snow & Ice & Permafrost | 575,000 | 575,000 | 575,000 | 0 | 357,356 | 653,076 | (78,076) | (78,076) |
| | | GI Space Physics | 565,000 | 565,000 | 565,000 | 0 | 239,788 | 425,146 | 139,854 | 139,854 |
| | | GI State of Alaska Seismologist | 532,300 | 123,900 | 123,900 | 408,400 | 297,228 | 518,303 | 13,997 | (394,403) |
| | | GI Tectonics & Sedimentation | 120,500 | 120,500 | 120,500 | 0 | 208,271 | 369,843 | (249,343) | (249,343) |
| | | GI Unmanned Aerial Systems | 1,380,200 | 752,388 | 752,388 | 627,812 | 936,721 | 1,640,383 | (260,183) | (887,995) |
| | | GI Volcanology | 200,000 | 200,000 | 200,000 | 0 | 91,025 | 167,001 | 32,999 | 32,999 |
| | | UAF Geophysical Institute Total | 11,225,136 | 9,036,283 | 11,836,108 | (610,972) | 6,249,441 | 11,074,933 | 150,203 | 761,175 |
| | | UAF Institute of Arctic Biology | | | | | | | | |
| | | IAB AK Coop Fish/Wildlife Rsch Unit | 105,800 | 52,900 | 105,800 | 0 | 61,553 | 105,853 | (53) | (53) |
| | | IAB Alaska INBRE Program | 777,508 | 493,991 | 766,321 | 11,187 | 428,597 | 614,417 | 163,091 | 151,904 |
| | | IAB Biomedical & Health Sciences | 455,200 | 227,600 | 455,200 | 0 | 311,147 | 458,983 | (3,783) | (3,783) |
| | | IAB Central Administration | 1,254,761 | 1,515,228 | 938,959 | 315,802 | 609,173 | 989,412 | 265,349 | (50,452) |
| | | IAB Central Support | 90,000 | 93,510 | 93,510 | (3,510) | 47,147 | 69,147 | 20,853 | 24,363 |
| | | IAB Ctr AK Native Health Research | 590,000 | 419,900 | 590,000 | 0 | 278,606 | 528,133 | 61,867 | 61,867 |
| | | IAB Ecol, Evol & Organismal Biology | 1,396,668 | 869,824 | 1,399,724 | (3,056) | 863,122 | 1,304,661 | 92,007 | 95,062 |
| | | IAB General Research | 2,100 | 2,100 | 2,100 | 0 | 9,351 | 9,351 | (7,251) | (7,251) |
| | | IAB Genomics Core Lab | 35,027 | 54,665 | 104,665 | (69,638) | 49,981 | 84,981 | (49,954) | 19,684 |
| | | IAB LTER Bonanza Creek | 392,252 | 351,905 | 403,030 | (10,778) | 77,123 | 162,123 | 230,129 | 240,907 |
| | | IAB Molecular Imaging Core Facility | 100,000 | 100,000 | 100,000 | 0 | 860 | 100,000 | 0 | 0 |
| | | IAB Research Greenhouse | 53,000 | 26,500 | 53,000 | 0 | 32,792 | 48,165 | 4,835 | 4,835 |
| | | IAB Toolik Field Station | 7,163 | 7,163 | 7,163 | 0 | 4,598 | 4,598 | 2,565 | 2,565 |
| | | IAB Transformative Res n Metabolism | 50,000 | 0 | 50,000 | 0 | 25,763 | 50,000 | 0 | 0 |
| | | IAB Wildlife/Fish/Consv Biology | 462,078 | 283,678 | 462,078 | 0 | 248,764 | 414,164 | 47,914 | 47,914 |
| | | UAF Institute of Arctic Biology Total | 5,771,557 | 4,498,965 | 5,531,551 | 240,006 | 3,048,577 | 4,943,988 | 827,569 | 587,562 |
| | | UAF Intl Arctic Research Center | | | | | | | | |
| | | IARC Admin and Operations | 1,187,400 | 786,920 | 1,199,602 | (12,202) | 665,465 | 1,083,060 | 104,340 | 116,542 |
| | | IARC Alaska Climate Science Center | 231,200 | 211,031 | 196,200 | 35,000 | 65,432 | 116,200 | 115,000 | 80,000 |
| | | IARC Central Research | 1,275,108 | 1,303,297 | 1,008,067 | 267,041 | 441,846 | 703,479 | 571,629 | 304,588 |
| | | IARC CI for Clim,Ocn&EcoStud | 0 | (14) | (14) | 14 | 3,256 | 3,256 | (3,256) | (3,270) |
| | | IARC Scenarios Ntwk for AK Planning | 129,900 | 138,371 | 139,900 | (10,000) | 53,976 | 129,395 | 505 | 10,505 |
| | | UAF Intl Arctic Research Center Total | 2,823,608 | 2,439,605 | 2,543,755 | 279,853 | 1,229,975 | 2,035,390 | 788,218 | 508,365 |
| | | UAF VCR AK Center for Energy&Power | | | | | | | | |
| | | AK Center for Energy & Power | 1,618,021 | 1,355,881 | 1,683,487 | (65,466) | 735,342 | 1,383,488 | 234,533 | 300,000 |
| | | UAF VCR AK Center for Energy&Power Total | 1,618,021 | 1,355,881 | 1,683,487 | (65,466) | 735,342 | 1,383,488 | 234,533 | 300,000 |
| | | UAF VCR Development Programs & Proj | | | | | | | | |
| | | EPSCoR Program | 840,184 | 846,482 | 476,800 | 363,384 | 28,140 | 443,118 | 397,066 | 33,681 |
| | | VCR Animal Resources Center | 1,145,400 | 1,048,614 | 1,160,614 | (15,214) | 698,025 | 1,159,097 | (13,697) | 1,517 |
| | | VCR Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | UAF VCR Development Programs & Proj Total | 1,985,584 | 1,895,095 | 1,637,413 | 348,171 | 726,165 | 1,602,215 | 383,369 | 35,198 |
| | | UAF Vice Chancellor for Research | | | | | | | | |
| | | Grants & Contracts Administration | 1,362,700 | 1,052,120 | 1,385,346 | (22,646) | 810,286 | 1,377,281 | (14,581) | 8,064 |
| | | Ofc of Intellectual Property & Com | 577,444 | 592,925 | 615,925 | (38,481) | 259,058 | 538,788 | 38,656 | 77,137 |

| FUND CATEGORY | TITLE3 | DEPT | Total Adjusted Budget | Actual Revenue at 1/31/21 | Projected Revenue at 6/30/21 | Projected Revenue (Over) Under Budget | Actual Expenditures & Encumb at 1/31/21 | Projected Expenditures at 6/30/21 | Projected Expenditures (Over) Under Budget | Projected UFB (Deficit) at 6/30/21 |
|---------------------------|---|------------------------------|-----------------------|---------------------------|------------------------------|---------------------------------------|---|-----------------------------------|--|------------------------------------|
| Unrestricted | UAF Vice Chancellor for Research | Office of Research Integrity | 150,200 | 75,200 | 245,200 | (95,000) | 95,290 | 244,183 | (93,983) | 1,018 |
| | | Vice Chancellor for Research | 1,308,948 | 1,224,509 | 877,956 | 430,992 | 397,910 | 777,551 | 531,397 | 100,405 |
| | UAF Vice Chancellor for Research Total | 3,399,292 | 2,944,754 | 3,124,427 | 274,865 | 1,562,544 | 2,937,803 | 461,489 | 186,624 | |
| Unrestricted Total | | | 26,823,198 | 22,170,582 | 26,356,740 | 466,458 | 13,552,043 | 23,977,816 | 2,845,382 | 2,378,924 |
| Grand Total | | | 28,628,111 | 22,579,896 | 27,499,767 | 1,128,344 | 14,742,791 | 25,852,765 | 2,775,346 | 1,647,003 |

FY21 Management Report at January 31, 2021
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2021
 Vice Chancellor for Research

| FUND CATEGORY | TITLE3 | Revenue | | | | | | Revenue Total | Expenditures | | | | | | | | Expenditures Total | |
|------------------------------------|-------------------------------------|---------------------------|---------------------------|-----------------|------------------------|------------------|---------------------------|-------------------|---------------------|---------------|----------------------|----------------|----------------|----------------|------------------|------------------|--------------------|-------------------|
| | | General Fund - Match Appr | General Fund - State Appr | Interest Income | Indirect Cost Recovery | U of A Receipts | UA Intra-Agency Transfers | | Salaries & Benefits | Travel | Contractual Services | Commodities | Capital Outlay | Land/Buildings | Student Aid | Miscellaneous | | |
| Matching Unrestricted | UAF Geophysical Institute | 0 | 0 | 0 | 0 | 0 | 587,351 | 587,351 | 643,575 | 4,000 | 12,513 | 7,421 | 0 | 0 | 0 | 0 | (0) | 667,509 |
| | UAF Institute of Arctic Biology | 0 | 0 | 0 | 0 | 0 | 5,978 | 5,978 | 47,617 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,617 |
| | UAF Intl Arctic Research Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,909 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,909 |
| | UAF VCR AK Center for Energy&Power | 0 | 0 | 0 | 0 | 0 | 152,941 | 152,941 | 104,842 | 68 | 40,017 | 799 | 6,083 | 1,133 | 0 | 0 | 0 | 152,941 |
| | UAF VCR Development Programs & Proj | 0 | 0 | 0 | 0 | 0 | 391,060 | 391,060 | 706,587 | 3,594 | 200,671 | 14,940 | 1,447 | 0 | 0 | 0 | 0 | 927,238 |
| | UAF Vice Chancellor for Research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65,722 |
| Matching Unrestricted Total | | 0 | 0 | 0 | 0 | 0 | 1,137,330 | 1,137,330 | 1,591,252 | 7,662 | 253,201 | 23,159 | 7,530 | 1,133 | 0 | 0 | (0) | 1,883,936 |
| Multi-Year Events | UAF VCR AK Center for Energy&Power | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (14,685) | (14,685) |
| Multi-Year Events Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (14,685) | (14,685) |
| Unrestricted | UAF Geophysical Institute | 0 | 4,128,856 | 0 | 6,965,881 | 454,768 | 286,603 | 11,836,108 | 7,564,523 | 10,941 | 1,042,486 | 315,588 | 311,041 | 111,778 | 833,567 | 885,008 | 0 | 11,074,933 |
| | UAF Institute of Arctic Biology | 0 | 2,413,800 | 0 | 2,333,913 | 727,280 | 56,557 | 5,531,551 | 3,904,536 | 4,944 | 244,723 | 326,478 | 59,448 | 13,438 | 285,196 | 105,224 | 0 | 4,943,988 |
| | UAF Intl Arctic Research Center | 0 | 840,800 | 0 | 1,189,097 | 513,858 | 0 | 2,543,755 | 1,761,997 | 30 | 180,135 | 66,913 | 0 | 0 | 25,348 | 967 | 0 | 2,035,390 |
| | UAF VCR AK Center for Energy&Power | 75,000 | 616,000 | 0 | 749,996 | 242,491 | 0 | 1,683,487 | 978,434 | 426 | 94,294 | 72,364 | 5,040 | 0 | 9,313 | 223,617 | 0 | 1,383,488 |
| | UAF VCR Development Programs & Proj | 476,800 | 872,900 | 0 | (0) | 287,714 | 0 | 1,637,413 | 936,832 | 2,380 | 133,783 | 159,268 | 0 | 0 | 270 | 369,682 | 0 | 1,602,215 |
| | UAF Vice Chancellor for Research | 0 | 1,428,800 | 426 | 1,353,881 | 341,320 | 0 | 3,124,427 | 2,485,196 | 1,500 | 439,301 | 11,806 | 0 | 0 | 0 | 0 | 0 | 2,937,803 |
| Unrestricted Total | | 551,800 | 10,301,156 | 426 | 12,592,767 | 2,567,431 | 343,160 | 26,356,740 | 17,631,518 | 20,221 | 2,134,722 | 952,418 | 375,529 | 125,216 | 1,153,694 | 1,584,499 | 0 | 23,977,816 |
| Grand Total | | 551,800 | 10,301,156 | 426 | 12,592,767 | 2,567,431 | 1,480,490 | 27,494,070 | 19,222,770 | 27,883 | 2,387,922 | 975,577 | 383,058 | 126,349 | 1,153,694 | 1,569,814 | 0 | 25,847,068 |

FY21 Management Report at January 31, 2021
 F7 Recharge and FE Enterprise Funds
 Vice Chancellor for Research

| FUND CATEGORY | TITLE3 | FUND | FUND TITLE | Beginning Fund Balance | Actual | | Actual | Projected | Projected Gain (Deficit) | Projected | |
|--|--|------------------------------------|-------------------------------------|-----------------------------------|--------------------|--------------------|----------------------------------|-------------------------|--------------------------|-------------------------|--------------------|
| | | | | | Revenue at 1/31/21 | Revenue at 6/30/21 | Expenditures & Encumb at 1/31/21 | Expenditures at 6/30/21 | | Fund Balance at 6/30/21 | |
| Enterprise | UAF Geophysical Institute | 173550 | FC GI Chaparral Physics Enterprise | 37,762 | 15,950 | (15,950) | 33,141 | 21,810 | (37,760) | 1 | |
| | | 173551 | FC GI Chaparral Physics R&D | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 173552 | FC GI ASF Rechg Enterprise | 75,498 | 1,777,057 | 3,046,383 | 531,720 | 1,285,378 | 1,761,006 | 1,836,503 | |
| | | 173553 | FC GI ASF Rechg Enterprise R&D | (8,701) | 0 | 0 | 218,083 | (8,701) | 8,701 | (0) | |
| | | 173554 | UAF GI HAARP Operations | (2,991,039) | 1,217 | 102,086 | 858,727 | 622,104 | (520,018) | (3,511,057) | |
| | | 179551 | FC GI Chaparral Physics Reserve | (9,736) | 0 | 0 | (2,781) | (9,736) | 9,736 | (0) | |
| | | 179552 | FC GI ASF Enterprise Rchg Resv | (154,690) | (43,990) | (43,990) | (49,917) | (49,917) | 5,927 | (148,763) | |
| | | 179554 | UAF GI HAARP Equipment Reserve | (40,106) | (8,600) | (8,600) | (11,268) | (11,268) | 2,668 | (37,438) | |
| | UAF Geophysical Institute Total | | | | (3,091,014) | 1,741,634 | 3,079,929 | 1,577,705 | 1,849,670 | 1,230,259 | (1,860,755) |
| | | UAF VCR AK Center for Energy&Power | 173089 | FC VCR ACEP Test Facility Entrprs | (736,304) | 146,725 | 175,225 | 143,719 | 80,719 | 94,505 | (641,799) |
| 179389 | | | FC VCR ACEP Test Entrprs Reserve | (71,161) | 0 | 0 | 0 | 0 | 0 | (71,161) | |
| UAF VCR AK Center for Energy&Power Total | | | | (807,466) | 146,725 | 175,225 | 143,719 | 80,719 | 94,505 | (712,960) | |
| Enterprise Total | | | | (3,898,480) | 1,888,359 | 3,255,154 | 1,721,424 | 1,930,389 | 1,324,764 | (2,573,715) | |
| Recharge | UAF Geophysical Institute | 173019 | FC GI Electronic Shop Rechg | 155,127 | 190,548 | 326,653 | 113,944 | 245,333 | 81,320 | 236,447 | |
| | | 173020 | FC GI Machine Shop Rechg | 178,550 | 30,360 | 52,046 | 101,977 | 24,817 | 27,229 | 205,779 | |
| | | 173112 | FC GI Time & Materials | 95,106 | 13,508 | 23,157 | 9,945 | 17,049 | 6,108 | 101,214 | |
| | | 179319 | FC GI Electronic Shop Rechg Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | 179320 | FC GI Machine Shop Rechg Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | UAF Geophysical Institute Total | | | | 428,783 | 234,415 | 401,855 | 225,866 | 287,199 | 114,656 | 543,439 |
| | UAF Institute of Arctic Biology | 173083 | FC IAB Toolik Field Station | 25,741 | 117,079 | 200,079 | 228,686 | 395,686 | (195,607) | (169,867) | |
| | | 173084 | IAB Molecular Imaging Facility Ops | 60,749 | 27,110 | 50,110 | 107,714 | 49,908 | 202 | 60,951 | |
| | | 179306 | FC IAB Toolik Recharge Reserve | 49,185 | 0 | 0 | 0 | 0 | 0 | 49,185 | |
| | UAF Institute of Arctic Biology Total | | | | 135,674 | 144,189 | 250,189 | 336,400 | 445,594 | (195,405) | (59,731) |
| UAF Intl Arctic Research Center | 173125 | IARC Nutrient Analytical Recharge | (3,280) | 18,270 | 33,075 | 21,347 | 28,965 | 4,110 | 830 | | |
| | 179525 | IARC Nutrient Recharge Reserve | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| UAF Intl Arctic Research Center Total | | | | (3,280) | 18,270 | 33,075 | 21,347 | 28,965 | 4,110 | 830 | |
| UAF VCR Development Programs & Proj | 173035 | FC VCR Animal Resources Center RC | 21,643 | 70,690 | 118,690 | 75,760 | 117,802 | 888 | 22,531 | | |
| | 179335 | FC VCR Animal Resources Reserve | (2,483) | 0 | 0 | 0 | 0 | 0 | (2,483) | | |
| UAF VCR Development Programs & Proj Total | | | | 19,160 | 70,690 | 118,690 | 75,760 | 117,802 | 888 | 20,048 | |
| Recharge Total | | | | 580,337 | 467,563 | 803,808 | 659,372 | 879,559 | (75,751) | 504,586 | |
| Grand Total | | | | (3,318,143) | 2,355,922 | 4,058,962 | 2,380,796 | 2,809,948 | 1,249,014 | (2,069,129) | |

FY21 Management Report at January 31, 2021
 Restricted Funds Projected at June 30, 2021
 Vice Chancellor for Research

| TITLE3 | Revenue | | | Revenue Total | Expenditures | | | | | | | | Expenditures Total |
|-------------------------------------|-------------------|-----------------------|-------------------|-------------------|---------------------|----------------|----------------------|------------------|------------------|----------------|------------------|---------------|--------------------|
| | Federal Receipts | Inter-Agency Receipts | U of A Receipts | | Salaries & Benefits | Travel | Contractual Services | Commodities | Capital Outlay | Land/Buildings | Student Aid | Miscellaneous | |
| UAF Geophysical Institute | 42,789,610 | 208,196 | 10,370,165 | 53,367,971 | 16,777,987 | 216,779 | 27,074,920 | 857,610 | 7,648,527 | 127,504 | 630,278 | 34,743 | 53,368,347 |
| UAF Institute of Arctic Biology | 10,645,679 | 174,377 | 1,159,605 | 11,979,660 | 8,072,501 | 48,985 | 2,543,742 | 687,434 | 137,961 | 212,128 | 281,057 | (4,148) | 11,979,660 |
| UAF Intl Arctic Research Center | 4,836,542 | 0 | 2,003,693 | 6,840,234 | 4,990,505 | 9,039 | 1,010,271 | 105,012 | 564,109 | 0 | 162,178 | (881) | 6,840,234 |
| UAF VCR AK Center for Energy&Power | 5,491,445 | 0 | 508,555 | 6,000,000 | 2,513,151 | 20,000 | 2,810,601 | 82,100 | 500,000 | (14,205) | 100,000 | (11,646) | 6,000,001 |
| UAF VCR Development Programs & Proj | 1,990,827 | 0 | 0 | 1,990,827 | 1,164,437 | 51,630 | 433,738 | 204,337 | 28,140 | 0 | 106,900 | 1,646 | 1,990,827 |
| UAF Vice Chancellor for Research | 297,752 | 0 | 43,203 | 340,955 | 162,531 | 1,686 | 159,829 | 40,075 | 0 | (19,460) | 0 | 500 | 345,160 |
| Grand Total | 66,051,855 | 382,573 | 14,085,220 | 80,519,647 | 33,681,112 | 348,120 | 34,033,101 | 1,976,567 | 8,878,736 | 305,966 | 1,280,413 | 20,214 | 80,524,229 |