

FY21 Management Report at April 30, 2021
F1 Unrestricted, FC Matching Unrestricted, FD Designated, and FM Multi-Year Events Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total Adjusted Budget	Actual Revenue at 4/30/21	Projected Revenue at 6/30/21	Projected Revenue (Over) Under Budget	Actual	Projected	Projected	Projected
						Expenditures & Encumb at 4/30/21	Expenditures at 6/30/21	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/21
Designated	UAF Geophysical Institute	5,697	0	0	5,697	0	5,697	0	(5,697)
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	0	0	0	0	0	0	0	0
Designated Total		5,697	0	0	5,697	0	5,697	0	(5,697)
Matching Unrestricted	UAF AK Center for Energy & Power	144,067	23,000	159,539	(15,472)	159,539	159,539	(15,471)	0
	UAF Geophysical Institute	1,479,541	783,147	783,147	696,394	591,568	691,198	788,343	91,949
	UAF Institute of Arctic Biology	23,476	1,867	3,483	19,993	46,966	46,966	(23,490)	(43,483)
	UAF Intl Arctic Research Center	2,659	0	0	2,659	17,337	21,144	(18,485)	(21,144)
	UAF VCR Development Programs & Proj	1,131,872	805,960	827,338	304,534	726,385	839,138	292,734	(11,800)
	UAF Vice Chancellor for Research	0	0	0	0	40,764	56,757	(56,757)	(56,757)
Matching Unrestricted Total		2,781,615	1,613,974	1,773,507	1,008,108	1,582,559	1,814,742	966,873	(41,235)
Multi-Year Events	UAF AK Center for Energy & Power	0	0	0	0	(21,145)	(21,145)	21,145	21,145
Multi-Year Events Total		0	0	0	0	(21,145)	(21,145)	21,145	21,145
Unrestricted	UAF AK Center for Energy & Power	1,618,021	1,523,348	1,674,348	(56,327)	1,098,890	1,374,349	243,672	300,000
	UAF Geophysical Institute	11,225,136	10,883,545	12,255,100	(1,029,964)	8,978,067	11,369,414	(144,278)	885,686
	UAF Institute of Arctic Biology	5,771,557	5,038,176	5,492,898	278,659	4,227,629	4,987,734	783,823	505,164
	UAF Intl Arctic Research Center	2,767,108	2,686,629	2,558,054	209,054	1,778,187	2,163,467	603,641	394,586
	UAF VCR Development Programs & Proj	2,010,584	2,004,569	2,157,692	(147,108)	1,783,662	2,017,453	(6,869)	140,239
	UAF Vice Chancellor for Research	3,374,292	3,253,709	2,924,209	450,083	2,187,630	2,747,606	626,686	176,603
Unrestricted Total		26,766,698	25,389,976	27,062,301	(295,603)	20,054,065	24,660,023	2,106,675	2,402,278
Grand Total		29,554,010	27,003,950	28,835,808	718,202	21,615,479	26,459,316	3,094,693	2,376,491

FY21 Management Report at April 30, 2021
 F1 Unrestricted, FC Matching Unrestricted, and FD Designated Funds with Dlevel Dept
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	DEPT	Total Adjusted Budget	Actual Revenue at 4/30/21	Projected Revenue at 6/30/21	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/21	Projected Expenditures at 6/30/21	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/21
Designated	UAF Geophysical Institute	GI Atmospheric Science	5,697	0	0	5,697	0	5,697	0	(5,697)
	UAF Geophysical Institute Total		5,697	0	0	5,697	0	5,697	0	(5,697)
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0
	UAF Institute of Arctic Biology Total		0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	IARC Central Research	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center Total		0	0	0	0	0	0	0	0
Designated Total			5,697	0	0	5,697	0	5,697	0	(5,697)
Matching Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	144,067	23,000	159,539	(15,472)	159,539	159,539	(15,471)	0
	UAF AK Center for Energy & Power Total		144,067	23,000	159,539	(15,472)	159,539	159,539	(15,471)	0
	UAF Geophysical Institute	GI Atmospheric Science	0	0	0	0	67,169	80,602	(80,602)	(80,602)
		GI Remote Sensing	20,000	20,000	20,000	0	9,571	11,486	8,515	8,515
		GI Research	46,337	120,000	120,000	(73,663)	80,081	94,549	(48,212)	25,451
		GI Snow & Ice & Permafrost	0	0	0	0	20,477	24,792	(24,792)	(24,792)
		GI Space Physics	145,075	96,925	96,925	48,150	49,084	60,900	84,175	36,025
		GI Tectonics & Sedimentation	225,313	225,313	225,313	0	0	0	225,313	225,313
		GI Unmanned Aerial Systems	1,042,816	320,909	320,909	721,907	365,186	418,869	623,947	(97,960)
	UAF Geophysical Institute Total		1,479,541	783,147	783,147	696,394	591,568	691,198	788,343	91,949
	UAF Institute of Arctic Biology	IAB Biomedical & Health Sciences	19,995	0	0	19,995	0	0	19,995	0
		IAB Ecol, Evol & Organismal Biology	1,614	0	1,616	(2)	1,616	1,616	(2)	0
		IAB Wildlife/Fish/Consrv Biology	1,866	1,867	1,867	(1)	45,350	45,350	(43,484)	(43,483)
	UAF Institute of Arctic Biology Total		23,476	1,867	3,483	19,993	46,966	46,966	(23,490)	(43,483)
	UAF Intl Arctic Research Center	IARC Central Research	0	0	0	0	17,173	20,980	(20,980)	(20,980)
		IARC CI for Clim,Ocn&EcoStud	2,659	0	0	2,659	165	165	2,494	(165)
	UAF Intl Arctic Research Center Total		2,659	0	0	2,659	17,337	21,144	(18,485)	(21,144)
UAF VCR Development Programs & Proj	EPSCoR Program	1,110,494	805,960	805,960	304,534	726,385	817,760	292,734	(11,800)	
	VCR Projects	21,378	0	21,378	0	0	21,378	0	0	
UAF VCR Development Programs & Proj Total		1,131,872	805,960	827,338	304,534	726,385	839,138	292,734	(11,800)	
UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	0	0	0	0	40,764	56,757	(56,757)	(56,757)	
UAF Vice Chancellor for Research Total		0	0	0	0	40,764	56,757	(56,757)	(56,757)	
Matching Unrestricted Total			2,781,615	1,613,974	1,773,507	1,008,108	1,582,559	1,814,742	966,873	(41,235)
Multi-Year Events	UAF AK Center for Energy & Power	AK Center for Energy & Power	0	0	0	0	(21,145)	(21,145)	21,145	21,145
	UAF AK Center for Energy & Power Total		0	0	0	0	(21,145)	(21,145)	21,145	21,145
Multi-Year Events Total			0	0	0	0	(21,145)	(21,145)	21,145	
Unrestricted	UAF AK Center for Energy & Power	AK Center for Energy & Power	1,618,021	1,523,348	1,674,348	(56,327)	1,098,890	1,374,349	243,672	300,000
	UAF AK Center for Energy & Power Total		1,618,021	1,523,348	1,674,348	(56,327)	1,098,890	1,374,349	243,672	300,000
	UAF Geophysical Institute	GI Alaska Satellite Enterprise	43,900	43,990	43,990	(90)	116,506	152,621	(108,721)	(108,631)
		GI Alaska Satellite Facility	0	0	0	0	116,759	152,953	(152,953)	(152,953)
		GI Atmospheric Science	335,156	345,402	345,402	(10,246)	257,193	319,807	15,349	25,595
		GI Business Office	1,367,000	0	0	1,367,000	1,056,479	1,313,934	53,066	(1,313,934)
		GI Climate Center	100,000	0	0	100,000	78,073	97,355	2,645	(97,355)
		GI Director's Office	583,000	0	0	583,000	607,202	757,309	(174,309)	(757,309)
		GI General Admin	1,966,471	7,272,672	8,644,227	(6,677,756)	1,354,573	1,774,476	191,995	6,869,751
		GI Geochronology	35,000	800	800	34,200	8,495	11,128	23,872	(10,328)
		GI Geographic Info Network of AK	0	0	0	0	26,710	33,290	(33,290)	(33,290)

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	
			Adjusted	Revenue at	Revenue at	Revenue Under	Expenditures	Expenditures at	Expenditures Under	Projected
			Budget	4/30/21	6/30/21	(Over) Budget	& Encumb at 4/30/21	6/30/21	(Over) Budget	UFB (Deficit) at 6/30/21
		GI High Freq Active Auroral Res Prg	8,600	8,600	8,600	0	8,600	11,266	(2,666)	(2,666)
		GI Human Resources	210,400	0	0	210,400	209,357	261,398	(50,998)	(261,398)
		GI Information Office	555,000	114	114	554,886	521,861	650,084	(95,084)	(649,970)
		GI Library	143,200	0	0	143,200	166,275	213,824	(70,624)	(213,824)
		GI Maintenance	223,900	35,107	35,107	188,793	170,417	215,288	8,612	(180,181)
		GI Operations	158,400	0	0	158,400	88,232	109,707	48,693	(109,707)
		GI Petrology Laboratory	35,000	0	0	35,000	13,052	16,654	18,346	(16,654)
		GI Poker Flat Research Range	0	0	0	0	690	904	(904)	(904)
		GI Recharge Service Center	0	0	0	0	35	46	(46)	(46)
		GI Remote Sensing	271,600	271,600	271,600	0	162,841	203,930	67,670	67,670
		GI Res Computing Systems	1,327,000	79,964	79,964	1,247,036	980,341	1,241,909	85,091	(1,161,945)
		GI Research	304,609	304,609	304,609	0	84,971	107,334	197,275	197,275
		GI Seismology	183,900	183,900	183,900	0	38,644	48,197	135,703	135,703
		GI Snow & Ice & Permafrost	575,000	575,000	575,000	0	506,225	630,456	(55,456)	(55,456)
		GI Space Physics	565,000	565,000	565,000	0	369,726	466,816	98,184	98,184
		GI State of Alaska Seismologist	532,300	123,900	123,900	408,400	453,154	579,269	(46,969)	(455,369)
		GI Tectonics & Sedimentation	120,500	120,500	120,500	0	278,944	351,753	(231,253)	(231,253)
		GI Unmanned Aerial Systems	1,380,200	752,388	752,388	627,812	1,163,207	1,474,306	(94,106)	(721,918)
		GI Volcanology	200,000	200,000	200,000	0	139,507	173,402	26,598	26,598
		UAF Geophysical Institute Total	11,225,136	10,883,545	12,255,100	(1,029,964)	8,978,067	11,369,414	(144,278)	885,686
		UAF Institute of Arctic Biology								
		IAB AK Coop Fish/Wildlife Rsch Unit	105,800	105,800	105,800	0	85,613	105,800	(0)	(0)
		IAB Alaska INBRE Program	777,508	635,756	719,426	58,082	524,894	621,611	155,897	97,815
		IAB Biomedical & Health Sciences	447,735	447,735	447,735	0	476,376	487,286	(39,551)	(39,551)
		IAB Central Administration	1,395,431	1,019,503	1,062,103	333,328	837,837	1,025,617	369,814	36,486
		IAB Central Support	90,000	90,000	90,000	0	25,486	75,486	14,514	14,514
		IAB Ctr AK Native Health Research	512,703	512,703	512,703	0	359,659	425,095	87,608	87,608
		IAB Ecol, Evol & Organismal Biology	1,394,060	1,170,116	1,397,116	(3,056)	1,272,066	1,306,258	87,802	90,857
		IAB General Research	2,100	2,100	2,100	0	12,880	13,780	(11,680)	(11,680)
		IAB Genomics Core Lab	35,027	74,275	80,275	(45,248)	62,463	79,463	(44,436)	812
		IAB LTER Bonanza Creek	340,352	309,347	309,347	31,005	151,533	189,533	150,819	119,814
		IAB Molecular Imaging Core Facility	100,000	100,000	100,000	0	2,048	100,000	(0)	(0)
		IAB Research Greenhouse	53,000	53,000	53,000	0	46,588	53,588	(588)	(588)
		IAB Toolik Field Station	12,163	12,163	107,615	(95,452)	9,817	105,269	(93,106)	2,346
		IAB Transformative Res n Metabolism	50,000	50,000	50,000	0	31,952	50,031	(31)	(31)
		IAB Wildlife/Fish/Consv Biology	455,678	455,678	455,678	0	328,417	348,917	106,761	106,761
		UAF Institute of Arctic Biology Total	5,771,557	5,038,176	5,492,898	278,659	4,227,629	4,987,734	783,823	505,164
		UAF Intl Arctic Research Center								
		IARC Admin and Operations	1,187,400	1,022,614	1,204,910	(17,510)	937,157	1,117,748	69,652	87,162
		IARC Alaska Climate Science Center	171,200	200,019	196,200	(25,000)	86,443	104,200	67,000	92,000
		IARC Central Research	1,278,608	1,322,404	1,025,059	253,549	672,086	817,550	461,058	207,509
		IARC Cl for Clim,Ocn&EcoStud	0	(14)	(14)	14	3,259	3,259	(3,259)	(3,273)
		IARC Scenarios Ntwk for AK Planning	129,900	141,607	131,900	(2,000)	79,243	120,711	9,189	11,189
		UAF Intl Arctic Research Center Total	2,767,108	2,686,629	2,558,054	209,054	1,778,187	2,163,467	603,641	394,586
		UAF VCR Development Programs & Proj								
		EPSCoR Program	840,184	913,769	967,892	(127,708)	837,825	839,009	1,175	128,883
		VCR Animal Resources Center	1,170,400	1,090,800	1,189,800	(19,400)	945,837	1,178,444	(8,044)	11,356
		VCR Projects	0	0	0	0	0	0	0	0
		UAF VCR Development Programs & Proj Total	2,010,584	2,004,569	2,157,692	(147,108)	1,783,662	2,017,453	(6,869)	140,239
		UAF Vice Chancellor for Research								
		Grants & Contracts Administration	1,362,700	1,247,429	1,374,429	(11,729)	1,124,674	1,374,226	(11,526)	203

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 4/30/21	Revenue at 6/30/21	Revenue (Over) Under Budget	Expenditures & Encumb at 4/30/21	Expenditures at 6/30/21	Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/21
Unrestricted	UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	577,444	598,966	607,466	(30,022)	377,648	479,890	97,554	127,576
		Office of Research Integrity	245,200	260,200	260,200	(15,000)	165,728	258,352	(13,152)	1,848
		Vice Chancellor for Research	1,188,948	1,147,114	682,114	506,834	519,580	635,138	553,810	46,976
		UAF Vice Chancellor for Research Total	3,374,292	3,253,709	2,924,209	450,083	2,187,630	2,747,606	626,686	176,603
Unrestricted Total			26,766,698	25,389,976	27,062,301	(295,603)	20,054,065	24,660,023	2,106,675	2,402,278
Grand Total			29,554,010	27,003,950	28,835,808	718,202	21,615,479	26,459,316	3,094,693	2,376,491

FY21 Management Report at April 30, 2021
 F1 Unrestricted and FC Matching Unrestricted Funds Projected at June 30, 2021
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	Revenue						Revenue Total	Expenditures								Expenditures Total
		General Fund - Match Appr	General Fund - State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
Matching Unrestricted	UAF AK Center for Energy & Power	0	0	0	0	0	159,539	159,539	111,440	68	40,017	799	6,083	1,133	0	0	159,539
	UAF Geophysical Institute	0	0	0	0	0	783,147	783,147	684,254	0	4,624	2,330	0	0	0	(10)	691,198
	UAF Institute of Arctic Biology	0	0	0	0	0	3,483	3,483	46,966	0	0	0	0	0	0	0	46,966
	UAF Intl Arctic Research Center	0	0	0	0	0	0	0	21,100	0	45	0	0	0	0	0	21,144
	UAF VCR Development Programs & Proj	0	0	0	0	0	827,338	827,338	620,124	2,094	206,227	9,246	1,447	0	0	0	839,138
	UAF Vice Chancellor for Research	0	0	0	0	0	0	0	56,757	0	0	0	0	0	0	0	56,757
Matching Unrestricted Total		0	0	0	0	0	1,773,507	1,773,507	1,540,641	2,162	250,912	12,375	7,530	1,133	0	(10)	1,814,742
Multi-Year Events	UAF AK Center for Energy & Power	0	0	0	0	0	0	0	0	0	(6,460)	0	0	0	0	(14,685)	(21,145)
Multi-Year Events Total		0	0	0	0	0	0	0	0	0	(6,460)	0	0	0	0	(14,685)	(21,145)
Unrestricted	UAF AK Center for Energy & Power	75,000	616,000	0	740,857	242,491	0	1,674,348	1,076,649	1,029	50,244	44,040	61,814	98	13,472	127,003	1,374,349
	UAF Geophysical Institute	0	4,128,856	21	7,337,231	456,526	332,466	12,255,100	7,258,574	9,717	1,148,748	358,887	282,914	225,175	28,621	2,056,779	11,369,414
	UAF Institute of Arctic Biology	0	2,178,300	0	2,463,124	733,128	118,346	5,492,898	3,815,558	11,493	264,098	264,049	80,104	13,438	339,844	199,150	4,987,734
	UAF Intl Arctic Research Center	0	790,800	0	1,228,804	529,673	8,777	2,558,054	1,867,832	30	209,005	57,026	0	0	28,342	1,232	2,163,467
	UAF VCR Development Programs & Proj	476,800	872,900	0	327,708	418,114	62,170	2,157,692	949,063	499	103,121	158,540	0	0	270	805,960	2,017,453
	UAF Vice Chancellor for Research	0	1,248,800	685	1,317,904	341,820	15,000	2,924,209	2,431,708	750	295,137	20,011	0	0	0	0	2,747,606
Unrestricted Total		551,800	9,835,656	706	13,415,628	2,721,751	536,758	27,062,301	17,399,383	23,518	2,070,353	902,552	424,832	238,711	410,549	3,190,124	24,660,023
Grand Total		551,800	9,835,656	706	13,415,628	2,721,751	2,310,265	28,835,808	18,940,024	25,680	2,314,805	914,927	432,362	239,844	410,549	3,175,430	26,453,620

FY21 Management Report at April 30, 2021
F7 Recharge and FE Enterprise Funds
Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Beginning Fund Balance	Actual		Actual		Projected Gain (Deficit)	Projected Fund Balance at 6/30/21
					Revenue at 4/30/21	Projected Revenue at 6/30/21	& Encumb at 4/30/21	Projected Expenditures at 6/30/21		
Enterprise	UAF AK Center for Energy & Power	173089	FC VCR ACEP Test Facility Entrprs		208,523	246,104	184,300	149,800	96,304	96,304
	UAF AK Center for Energy & Power Total				208,523	246,104	184,300	149,800	96,304	96,304
	UAF Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	37,762	102,250	102,250	140,012	140,012	(37,762)	(0)
		173551	FC GI Chaparral Physics R&D	0	0	0	0	0	0	0
		173552	FC GI ASF Rechg Enterprise	75,498	2,689,998	3,227,997	957,492	1,173,822	2,054,174	2,129,672
		173553	FC GI ASF Rechg Enterprise R&D	(8,701)	0	0	80,648	8,701	(8,701)	(17,402)
		173554	UAF GI HAARP Operations	(2,991,039)	1,237	251,484	415,892	(929)	252,413	(2,738,626)
		179551	FC GI Chaparral Physics Reserve	(9,736)	0	0	(9,736)	(9,736)	9,736	0
		179552	FC GI ASF Enterprise Rchg Resv	(154,690)	(43,990)	(43,990)	(49,917)	(49,917)	5,927	(148,763)
		179554	UAF GI HAARP Equipment Reserve	(40,106)	(8,600)	(8,600)	(11,268)	(11,268)	2,668	(37,438)
	UAF Geophysical Institute Total			(3,091,014)	2,740,894	3,529,140	1,523,123	1,250,685	2,278,456	(812,558)
	UAF VCR AK Center for Energy&Power	173089	FC VCR ACEP Test Facility Entrprs	(736,304)	0	0	0	0	0	(736,304)
		179389	FC VCR ACEP Test Entrprs Reserve	(71,161)	0	0	0	(71,161)	71,161	(0)
	UAF VCR AK Center for Energy&Power Total			(807,466)	0	0	0	(71,161)	71,161	(736,305)
Enterprise Total			(3,898,480)	2,949,417	3,775,244	1,707,422	1,329,323	2,445,921	(1,452,559)	
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	155,127	305,977	367,172	143,928	172,715	194,457	349,584
		173020	FC GI Machine Shop Rechg	178,550	75,237	90,285	37,747	45,296	44,989	223,539
		173112	FC GI Time & Materials	95,106	19,490	23,388	4,364	5,238	18,151	113,256
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0	0
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	0	0
	UAF Geophysical Institute Total			428,783	400,704	480,845	186,039	223,249	257,596	686,379
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	25,741	120,177	165,177	308,891	473,891	(308,714)	(282,974)
		173084	IAB Molecular Imaging Facility Ops	60,749	53,150	158,602	145,878	159,238	(636)	60,112
		179306	FC IAB Toolik Recharge Reserve	49,185	0	0	0	0	0	49,185
	UAF Institute of Arctic Biology Total			135,674	173,327	323,779	454,769	633,129	(309,350)	(173,676)
	UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	(3,280)	23,310	32,310	25,486	35,865	(3,555)	(6,835)
		179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center Total			(3,280)	23,310	32,310	25,486	35,865	(3,555)	(6,835)
	UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	21,643	80,921	118,721	100,842	118,643	78	21,722
	179335	FC VCR Animal Resources Reserve	(2,483)	0	0	0	0	0	(2,483)	
UAF VCR Development Programs & Proj Total			19,160	80,921	118,721	100,842	118,643	78	19,239	
Recharge Total			580,337	678,263	955,656	767,136	1,010,886	(55,231)	525,106	
Grand Total			(3,318,143)	3,627,679	4,730,899	2,474,558	2,340,209	2,390,690	(927,453)	

FY21 Management Report at April 30, 2021
 Restricted Funds Projected at June 30, 2021
 Vice Chancellor for Research

TITLE3	Revenue			Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter-Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF AK Center for Energy & Power	5,480,376	0	579,467	6,059,843	2,586,090	16,525	2,765,338	44,513	590,715	(16,681)	85,093	(11,749)	6,059,843
UAF Geophysical Institute	47,044,077	3,416,153	7,333,438	57,793,669	19,137,806	192,757	28,409,993	1,370,126	7,046,359	278,588	1,008,241	350,173	57,794,045
UAF Institute of Arctic Biology	10,256,055	171,242	1,057,079	11,484,376	7,947,999	51,335	1,877,016	662,220	449,379	212,128	290,057	(5,759)	11,484,375
UAF Intl Arctic Research Center	4,836,457	0	1,868,068	6,704,525	4,952,294	18,549	862,362	118,789	565,114	0	177,223	10,193	6,704,525
UAF VCR Development Programs & Proj	1,902,119	0	0	1,902,119	1,115,177	64,485	457,981	151,100	28,140	0	84,278	960	1,902,120
UAF Vice Chancellor for Research	378,404	0	38,448	416,852	166,367	1,186	231,797	40,918	0	(19,460)	0	250	421,057
Grand Total	69,897,489	3,587,395	10,876,500	84,361,384	35,905,733	344,838	34,604,486	2,387,666	8,679,708	454,574	1,644,892	344,067	84,365,965