

FY20 Management Report at April 30, 2020  
 F1 and FC Unrestricted and FD Designated Funds  
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
		Adjusted Budget	Revenue at 4/30/20	Revenue at 6/30/20	Revenue (Over) Under Budget	Expenditures & Encumb at 4/30/20	Expenditures at 6/30/20	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/20
Designated	UAF Geophysical Institute	30,000	19,578	30,000	0	19,578	30,000	0	0
	UAF Institute of Arctic Biology	0	0	0	0	0	0	0	0
	UAF Intl Arctic Research Center	19,000	19,000	19,000	0	19,000	19,000	0	0
<b>Designated Total</b>		<b>49,000</b>	<b>38,578</b>	<b>49,000</b>	<b>0</b>	<b>38,578</b>	<b>49,000</b>	<b>0</b>	<b>0</b>
Unrestricted	UAF Geophysical Institute	11,585,786	11,305,119	12,386,119	(800,333)	9,639,338	12,117,033	(531,247)	269,085
	UAF Institute of Arctic Biology	6,062,665	5,785,129	5,787,299	275,366	4,040,391	5,232,317	830,348	554,982
	UAF Intl Arctic Research Center	3,114,830	2,917,564	3,122,181	(7,351)	2,153,415	2,640,654	474,176	481,527
	UAF VCR AK Center for Energy&Power	1,530,446	1,526,374	1,638,700	(108,254)	855,154	1,442,701	87,745	196,000
	UAF VCR Development Programs & Proj	2,518,792	2,498,382	2,545,166	(26,374)	1,729,231	2,144,896	373,896	400,270
	UAF VCR Grant & Contract Admin	1,182,700	996,525	1,296,525	(113,825)	1,051,902	1,296,012	(113,312)	512
	UAF Vice Chancellor for Research	3,198,515	3,198,252	2,915,199	283,316	1,438,538	2,582,784	615,731	332,415
<b>Unrestricted Total</b>		<b>29,193,734</b>	<b>28,227,344</b>	<b>29,691,188</b>	<b>(497,454)</b>	<b>20,907,968</b>	<b>27,456,396</b>	<b>1,737,338</b>	<b>2,234,792</b>
Unrestricted FC	UAF Geophysical Institute	683,109	557,663	557,663	125,446	274,001	428,241	254,868	129,422
	UAF Institute of Arctic Biology	126,816	107,569	127,438	(623)	63,825	67,071	59,745	60,368
	UAF Intl Arctic Research Center	4,093	3,333	3,333	760	24,203	29,503	(25,410)	(26,170)
	UAF VCR AK Center for Energy&Power	198,182	73,712	436,147	(237,965)	385,947	436,147	(237,965)	0
	UAF VCR Development Programs & Proj	1,039,357	550,963	810,592	228,765	479,786	583,950	455,407	226,642
	UAF Vice Chancellor for Research	218,637	0	218,637	0	55,990	58,550	160,087	160,087
<b>Unrestricted FC Total</b>		<b>2,270,194</b>	<b>1,293,241</b>	<b>2,153,811</b>	<b>116,383</b>	<b>1,283,751</b>	<b>1,603,462</b>	<b>666,732</b>	<b>550,348</b>
<b>Grand Total</b>		<b>31,512,928</b>	<b>29,559,163</b>	<b>31,893,999</b>	<b>(381,071)</b>	<b>22,230,297</b>	<b>29,108,858</b>	<b>2,404,070</b>	<b>2,785,141</b>

FY20 Management Report at April 30, 2020  
F1 and FC Unrestricted and FD Designated Funds with Dlevel Dept  
Vice Chancellor for Research

FUND CATEGORY	TITLES	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected		
			Adjusted Budget	Revenue at 4/30/20	Revenue at 6/30/20	Revenue (Over) Under Budget	Expenditures & Encumb at 4/30/20	Expenditures at 6/30/20	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/20		
Designated	UAF Geophysical Institute	GI Atmospheric Science	30,000	19,578	30,000	0	19,578	30,000	0	0		
	<b>UAF Geophysical Institute Total</b>		<b>30,000</b>	<b>19,578</b>	<b>30,000</b>	<b>0</b>	<b>19,578</b>	<b>30,000</b>	<b>0</b>	<b>0</b>		
	UAF Institute of Arctic Biology	IAB Ecol, Evol & Organismal Biology	0	0	0	0	0	0	0	0		
	<b>UAF Institute of Arctic Biology Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
	UAF Intl Arctic Research Center	IARC Central Research	19,000	19,000	19,000	0	19,000	19,000	0	0		
	<b>UAF Intl Arctic Research Center Total</b>		<b>19,000</b>	<b>19,000</b>	<b>19,000</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>	<b>0</b>	<b>0</b>		
<b>Designated Total</b>			<b>49,000</b>	<b>38,578</b>	<b>49,000</b>	<b>0</b>	<b>38,578</b>	<b>49,000</b>	<b>0</b>	<b>0</b>		
Unrestricted	UAF Geophysical Institute	FC GI Wilson AK Tech Center	0	0	0	0	128	161	(161)	(161)		
		GI Alaska Satellite Facility	0	0	0	0	2,977	3,741	(3,741)	(3,741)		
		GI Atmospheric Science	430,600	430,600	430,600	0	645,600	811,692	(381,092)	(381,092)		
		GI Business Office	1,356,900	0	0	1,356,900	1,146,872	1,441,198	(84,298)	(1,441,198)		
		GI Climate Center	100,000	0	0	100,000	63,351	79,625	20,375	(79,625)		
		GI Director's Office	571,000	3,934	3,934	567,066	474,285	596,028	(25,028)	(592,094)		
		GI General Admin	1,742,786	6,193,637	7,274,637	(5,531,851)	1,255,274	1,579,057	163,729	5,695,580		
		GI Geochronology	91,000	62,090	62,090	28,910	66,692	83,811	7,189	(21,721)		
		GI Geographic Info Network of AK	200,000	200,000	200,000	0	117,489	147,600	52,400	52,400		
		GI Human Resources	155,100	0	0	155,100	151,435	190,304	(35,204)	(190,304)		
		GI Information Office	555,000	198,189	198,189	356,811	526,476	661,615	(106,615)	(463,426)		
		GI Library	140,000	68,400	68,400	71,600	161,839	203,512	(63,512)	(135,112)		
		GI Maintenance	223,900	5,742	5,742	218,158	209,833	263,728	(39,828)	(257,986)		
		GI Operations	158,400	0	0	158,400	102,816	129,211	29,189	(129,211)		
		GI Petrology Laboratory	35,000	0	0	35,000	25,071	31,535	3,465	(31,535)		
		GI Poker Flat Research Range	0	0	0	0	562	707	(707)	(707)		
		GI Remote Sensing	240,000	240,000	240,000	0	197,870	248,648	(8,648)	(8,648)		
		GI Res Computing Systems	1,527,000	905,062	905,062	621,938	861,343	1,082,671	444,329	(177,609)		
		GI Research	230,940	203,000	203,000	27,940	406,393	511,114	(280,174)	(308,114)		
		GI Seismology	175,000	175,000	175,000	0	72,895	91,614	83,386	83,386		
		GI Snow & Ice & Permafrost	575,000	575,000	575,000	0	576,753	724,830	(149,830)	(149,830)		
		GI Space Physics	565,000	565,000	565,000	0	367,860	462,300	102,700	102,700		
		GI State of Alaska Seismologist	615,760	123,900	123,900	491,860	517,444	650,440	(34,680)	(526,540)		
		GI Tectonics & Sedimentation	120,000	120,000	120,000	0	192,216	241,542	(121,542)	(121,542)		
		GI Unmanned Aerial Systems	1,577,400	1,035,565	1,035,565	541,835	1,403,451	1,764,219	(186,819)	(728,655)		
		GI Volcanology	200,000	200,000	200,000	0	92,414	116,131	83,869	83,869		
		<b>UAF Geophysical Institute Total</b>			<b>11,585,786</b>	<b>11,305,119</b>	<b>12,386,119</b>	<b>(800,333)</b>	<b>9,639,338</b>	<b>12,117,033</b>	<b>(531,247)</b>	<b>269,085</b>
		UAF Institute of Arctic Biology	IAB AK Coop Fish/Wildlife Rsch Unit	IAB Biomedical & Health Sciences	387,906	387,906	387,906	0	381,411	418,489	(30,583)	(30,583)
				IAB Central Administration	1,571,967	1,236,394	1,342,023	229,944	916,176	1,103,160	468,807	238,863
				IAB Central Support	200,732	208,310	220,733	(20,001)	136,206	234,206	(33,474)	(13,473)
				IAB Ctr AK Native Health Research	621,475	625,330	420,972	200,503	363,900	409,195	212,280	11,778
				IAB Ecol, Evol & Organismal Biology	1,208,632	1,249,590	1,299,590	(90,958)	1,065,967	1,197,614	11,018	101,977
IAB General Research	312			312	312	0	1,929	340	(28)	(28)		
IAB Genomics Core Lab	49,510			76,124	76,124	(26,614)	55,274	76,123	(26,613)	1		

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 4/30/20	Revenue at 6/30/20	Revenue (Over) Under Budget	Expenditures & Encumb at 4/30/20	Expenditures at 6/30/20	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/20
	<b>UAF Institute of Arctic Biology</b>	IAB INBRE Program	894,046	877,570	974,046	(80,000)	498,702	853,260	40,786	120,786
		IAB LTER Bonanza Creek	186,372	171,298	113,298	73,074	70,036	91,268	95,104	22,030
		IAB Molecular Imaging Core Facility	171,170	171,170	171,170	0	2,494	170,494	676	676
		IAB Research Greenhouse	50,200	50,200	50,200	0	44,465	54,428	(4,228)	(4,228)
		IAB Toolik Field Station	0	10,550	10,550	(10,550)	3,388	13,329	(13,329)	(2,779)
		IAB Transformative Res n Metabolism	50,000	50,000	50,000	0	13,021	17,540	32,460	32,460
		IAB Wildlife/Fish/Consv Biology	565,643	565,674	565,674	(31)	409,981	495,155	70,488	70,519
	<b>UAF Institute of Arctic Biology Total</b>		<b>6,062,665</b>	<b>5,785,129</b>	<b>5,787,299</b>	<b>275,366</b>	<b>4,040,391</b>	<b>5,232,317</b>	<b>830,348</b>	<b>554,982</b>
	<b>UAF Intl Arctic Research Center</b>	IARC Admin and Operations	1,497,600	1,321,618	1,490,774	6,826	1,018,723	1,262,032	235,568	228,743
		IARC Alaska Climate Science Center	208,979	177,857	211,604	(2,625)	151,151	138,715	70,264	72,888
		IARC Central Research	1,298,951	1,316,014	1,312,223	(13,272)	892,782	1,146,075	152,876	166,148
		IARC Coop Institute Alaska Research	3,500	3,563	3,780	(280)	4,847	4,847	(1,347)	(1,067)
		IARC Scenarios Ntwk for AK Planning	105,800	98,512	103,800	2,000	85,912	88,985	16,815	14,815
	<b>UAF Intl Arctic Research Center Total</b>		<b>3,114,830</b>	<b>2,917,564</b>	<b>3,122,181</b>	<b>(7,351)</b>	<b>2,153,415</b>	<b>2,640,654</b>	<b>474,176</b>	<b>481,527</b>
	<b>UAF VCR AK Center for Energy&amp;Power</b>	AK Center for Energy & Power	1,530,446	1,526,374	1,638,700	(108,254)	855,154	1,442,701	87,745	196,000
	<b>UAF VCR AK Center for Energy&amp;Power Total</b>		<b>1,530,446</b>	<b>1,526,374</b>	<b>1,638,700</b>	<b>(108,254)</b>	<b>855,154</b>	<b>1,442,701</b>	<b>87,745</b>	<b>196,000</b>
	<b>UAF VCR Development Programs &amp; Proj</b>	EPSCoR Program	809,592	868,594	895,128	(85,536)	639,663	795,128	14,464	100,000
		VCR Animal Resources Center	1,459,200	1,379,787	1,400,037	59,163	1,050,038	1,310,238	148,962	89,799
		VCR Projects	250,000	250,000	250,000	0	39,530	39,530	210,470	210,470
	<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>2,518,792</b>	<b>2,498,382</b>	<b>2,545,166</b>	<b>(26,374)</b>	<b>1,729,231</b>	<b>2,144,896</b>	<b>373,896</b>	<b>400,270</b>
	<b>UAF VCR Grant &amp; Contract Admin</b>	Grants & Contracts Administration	1,182,700	996,525	1,296,525	(113,825)	1,051,902	1,296,012	(113,312)	512
	<b>UAF VCR Grant &amp; Contract Admin Total</b>		<b>1,182,700</b>	<b>996,525</b>	<b>1,296,525</b>	<b>(113,825)</b>	<b>1,051,902</b>	<b>1,296,012</b>	<b>(113,312)</b>	<b>512</b>
	<b>UAF Vice Chancellor for Research</b>	Ofc of Intellectual Property & Com	604,400	657,089	669,036	(64,636)	339,605	699,514	(95,114)	(30,479)
		Office of Research Integrity	345,600	212,250	277,250	68,350	217,676	276,208	69,392	1,042
		Vice Chancellor for Research	2,248,515	2,328,913	1,968,913	279,602	881,256	1,607,061	641,454	361,852
	<b>UAF Vice Chancellor for Research Total</b>		<b>3,198,515</b>	<b>3,198,252</b>	<b>2,915,199</b>	<b>283,316</b>	<b>1,438,538</b>	<b>2,582,784</b>	<b>615,731</b>	<b>332,415</b>
<b>Unrestricted Total</b>			<b>29,193,734</b>	<b>28,227,344</b>	<b>29,691,188</b>	<b>(497,454)</b>	<b>20,907,968</b>	<b>27,456,396</b>	<b>1,737,338</b>	<b>2,234,792</b>
<b>Unrestricted FC</b>	<b>UAF Geophysical Institute</b>	GI Atmospheric Science	303,036	303,036	303,036	0	61,720	112,814	190,222	190,222
		GI Remote Sensing	0	0	0	0	2,950	14,607	(14,607)	(14,607)
		GI Res Computing Systems	(0)	0	0	(0)	0	0	(0)	0
		GI Research	183,779	183,779	183,779	0	113,617	149,516	34,263	34,263
		GI Snow & Ice & Permafrost	49,792	49,792	49,792	0	44,733	74,458	(24,666)	(24,666)
		GI Space Physics	10,057	10,057	10,057	0	43,899	65,847	(55,790)	(55,790)
		GI Unmanned Aerial Systems	136,445	10,999	10,999	125,446	7,081	10,999	125,446	0
	<b>UAF Geophysical Institute Total</b>		<b>683,109</b>	<b>557,663</b>	<b>557,663</b>	<b>125,446</b>	<b>274,001</b>	<b>428,241</b>	<b>254,868</b>	<b>129,422</b>
	<b>UAF Institute of Arctic Biology</b>	IAB Biomedical & Health Sciences	19,869	0	19,869	(0)	16,623	19,869	(0)	0
		IAB Ctr AK Native Health Research	(0)	0	0	(0)	0	0	(0)	0
		IAB Ecol, Evol & Organismal Biology	10,202	10,823	10,823	(621)	6,711	6,711	3,492	4,112
		IAB Wildlife/Fish/Consv Biology	96,745	96,746	96,746	(1)	40,491	40,491	56,254	56,255
	<b>UAF Institute of Arctic Biology Total</b>		<b>126,816</b>	<b>107,569</b>	<b>127,438</b>	<b>(623)</b>	<b>63,825</b>	<b>67,071</b>	<b>59,745</b>	<b>60,368</b>
	<b>UAF Intl Arctic Research Center</b>	IARC Central Research	4,093	3,333	3,333	760	24,203	29,503	(25,410)	(26,170)
		IARC Coop Institute Alaska Research	0	0	0	0	0	0	0	0
	<b>UAF Intl Arctic Research Center Total</b>		<b>4,093</b>	<b>3,333</b>	<b>3,333</b>	<b>760</b>	<b>24,203</b>	<b>29,503</b>	<b>(25,410)</b>	<b>(26,170)</b>
	<b>UAF VCR AK Center for Energy&amp;Power</b>	AK Center for Energy & Power	198,182	73,712	436,147	(237,965)	385,947	436,147	(237,965)	0
	<b>UAF VCR AK Center for Energy&amp;Power Total</b>		<b>198,182</b>	<b>73,712</b>	<b>436,147</b>	<b>(237,965)</b>	<b>385,947</b>	<b>436,147</b>	<b>(237,965)</b>	<b>0</b>

FUND CATEGORY	TITLE3	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 4/30/20	Revenue at 6/30/20	Revenue (Over) Under Budget	Expenditures & Encumb at 4/30/20	Expenditures at 6/30/20	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/20
	UAF VCR Development Programs & Proj	EPSCoR Program	1,017,979	550,963	810,592	207,387	479,786	583,950	434,029	226,642
		VCR Projects	21,378	0	0	21,378	0	0	21,378	0
	<b>UAF VCR Development Programs &amp; Proj Total</b>		<b>1,039,357</b>	<b>550,963</b>	<b>810,592</b>	<b>228,765</b>	<b>479,786</b>	<b>583,950</b>	<b>455,407</b>	<b>226,642</b>
	UAF Vice Chancellor for Research	Ofc of Intellectual Property & Com	218,637	0	218,637	0	55,990	58,550	160,087	160,087
	<b>UAF Vice Chancellor for Research Total</b>		<b>218,637</b>	<b>0</b>	<b>218,637</b>	<b>0</b>	<b>55,990</b>	<b>58,550</b>	<b>160,087</b>	<b>160,087</b>
	<b>Unrestricted FC Total</b>		<b>2,270,194</b>	<b>1,293,241</b>	<b>2,153,811</b>	<b>116,383</b>	<b>1,283,751</b>	<b>1,603,462</b>	<b>666,732</b>	<b>550,348</b>
	<b>Grand Total</b>		<b>31,512,928</b>	<b>29,559,163</b>	<b>31,893,999</b>	<b>(381,071)</b>	<b>22,230,297</b>	<b>29,108,858</b>	<b>2,404,070</b>	<b>2,785,141</b>

FY20 Management Report at April 30, 2020  
 F1 and FC Unrestricted Funds Projected at June 30, 2020  
 Vice Chancellor for Research

FUND CATEGORY	TITLE3	Revenue						Revenue Total	Expenditures								Expenditures Total
		General Fund - Match Appr	General Fund - State Appr	Interest Income	Indirect Cost Recovery	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
<b>Unrestricted</b>	UAF Geophysical Institute	0	5,434,900	0	6,042,248	446,791	462,181	12,386,119	8,255,950	148,119	993,372	339,521	242,054	0	(192)	2,138,209	12,117,033
	UAF Institute of Arctic Biology	0	2,280,100	0	2,689,633	800,976	16,590	5,787,299	3,502,589	72,592	413,974	436,384	245,707	8,640	222,711	329,719	5,232,317
	UAF Intl Arctic Research Center	0	1,787,900	0	1,128,831	205,450	0	3,122,181	2,183,921	100,229	220,373	42,544	60,849	0	25,032	7,705	2,640,654
	UAF VCR AK Center for Energy&Power	0	956,000	0	680,000	2,700	0	1,638,700	842,531	41,664	(88,924)	65,168	80,260	132,503	1,916	367,582	1,442,701
	UAF VCR Development Programs & Proj	544,700	1,427,700	0	285,536	285,051	2,178	2,545,166	1,009,803	10,207	177,928	199,898	39,530	0	0	707,530	2,144,896
	UAF VCR Grant & Contract Admin	0	527,700	70	768,754	0	0	1,296,525	1,251,826	19,417	20,707	9,855	0	0	0	(5,793)	1,296,012
	UAF Vice Chancellor for Research	0	1,673,200	0	527,778	699,221	15,000	2,915,199	1,099,322	20,391	217,941	18,330	0	0	0	1,226,800	2,582,784
<b>Unrestricted Total</b>		<b>544,700</b>	<b>14,087,500</b>	<b>70</b>	<b>12,122,780</b>	<b>2,440,189</b>	<b>495,948</b>	<b>29,691,188</b>	<b>18,145,943</b>	<b>412,619</b>	<b>1,955,373</b>	<b>1,111,700</b>	<b>668,399</b>	<b>141,143</b>	<b>249,467</b>	<b>4,771,753</b>	<b>27,456,396</b>
<b>Unrestricted FC</b>	UAF Geophysical Institute	0	0	0	0	0	557,663	557,663	392,705	10,649	4,788	8,573	0	0	11,591	(65)	428,241
	UAF Institute of Arctic Biology	0	0	0	0	0	127,438	127,438	67,071	0	0	0	0	0	0	0	67,071
	UAF Intl Arctic Research Center	0	0	0	0	0	3,333	3,333	29,503	0	0	0	0	0	0	0	29,503
	UAF VCR AK Center for Energy&Power	0	0	0	0	0	436,147	436,147	126,658	250	151,252	957	140,340	16,690	0	0	436,147
	UAF VCR Development Programs & Proj	0	0	0	0	6,263	804,329	810,592	554,817	8,597	7,436	13,100	0	0	0	0	583,950
	UAF Vice Chancellor for Research	0	0	0	0	0	218,637	218,637	58,034	515	0	0	0	0	0	0	58,550
<b>Unrestricted FC Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,263</b>	<b>2,147,548</b>	<b>2,153,811</b>	<b>1,228,789</b>	<b>20,011</b>	<b>163,476</b>	<b>22,630</b>	<b>140,340</b>	<b>16,690</b>	<b>11,591</b>	<b>(65)</b>	<b>1,603,462</b>
<b>Grand Total</b>		<b>544,700</b>	<b>14,087,500</b>	<b>70</b>	<b>12,122,780</b>	<b>2,446,452</b>	<b>2,643,496</b>	<b>31,844,999</b>	<b>19,374,732</b>	<b>432,629</b>	<b>2,118,849</b>	<b>1,134,330</b>	<b>808,739</b>	<b>157,833</b>	<b>261,058</b>	<b>4,771,688</b>	<b>29,059,858</b>

FY20 Management Report at April 30, 2020  
F7 Recharge and FE Enterprise Funds  
Vice Chancellor for Research

FUND CATEGORY	TITLE3	FUND	FUND TITLE	Beginning Fund Balance	Actual						
					Actual Revenue at 4/30/20	Projected Revenue at 6/30/20	Actual Expenditures & Encumb at 4/30/20	Projected Expenditures at 6/30/20	Projected Gain (Deficit)	Projected Fund Balance at 6/30/20	
Enterprise	UAF Geophysical Institute	173550	FC GI Chaparral Physics Enterprise	(535,082)	454,769	545,723	(123,316)	9,528	536,195	1,113	
		173551	FC GI Chaparral Physics R&D	0	0	0	6,256	0	0		
		173552	FC GI ASF Rechg Enterprise	185,540	622,067	796,481	701,961	845,174	(48,694)	136,846	
		173553	FC GI ASF Rechg Enterprise R&D	(9,311)	0	0	2,350	(9,311)	9,311	0	
		173554	UAF GI HAARP Operations	(2,585,751)	12,497	14,996	1,105,551	826,661	(811,665)	(3,397,415)	
		179551	FC GI Chaparral Physics Reserve	(12,517)	0	0	(2,781)	(2,781)	2,781	(9,736)	
		179552	FC GI ASF Enterprise Rchg Resv	(232,946)	0	0	(78,256)	(78,256)	78,256	(154,690)	
		179554	UAF GI HAARP Equipment Reserve	(23,443)	0	0	(6,698)	(6,698)	6,698	(16,745)	
	<b>UAF Geophysical Institute Total</b>				<b>(3,213,510)</b>	<b>1,089,332</b>	<b>1,357,199</b>	<b>1,605,068</b>	<b>1,584,317</b>	<b>(227,118)</b>	<b>(3,440,628)</b>
		UAF VCR AK Center for Energy&Power	173089	FC VCR ACEP Test Facility Entrprs	(722,998)	116,717	207,587	164,432	202,932	4,654	(718,343)
179389			FC VCR ACEP Test Entrprs Reserve	(71,161)	0	0	0	0	0	(71,161)	
<b>UAF VCR AK Center for Energy&amp;Power Total</b>				<b>(794,159)</b>	<b>116,717</b>	<b>207,587</b>	<b>164,432</b>	<b>202,932</b>	<b>4,654</b>	<b>(789,505)</b>	
<b>Enterprise Total</b>				<b>(4,007,669)</b>	<b>1,206,049</b>	<b>1,564,786</b>	<b>1,769,500</b>	<b>1,787,250</b>	<b>(222,464)</b>	<b>(4,230,133)</b>	
Recharge	UAF Geophysical Institute	173019	FC GI Electronic Shop Rechg	179,561	31,130	37,356	45,360	54,433	(17,077)	162,484	
		173020	FC GI Machine Shop Rechg	203,982	259,919	311,903	274,219	329,063	(17,160)	186,822	
		173112	FC GI Time & Materials	83,956	119,794	143,753	133,416	160,099	(16,346)	67,610	
		179319	FC GI Electronic Shop Rechg Reserve	0	0	0	0	0	0	0	
		179320	FC GI Machine Shop Rechg Reserve	0	0	0	0	0	0	0	
	<b>UAF Geophysical Institute Total</b>				<b>467,499</b>	<b>410,843</b>	<b>493,012</b>	<b>452,996</b>	<b>543,596</b>	<b>(50,583)</b>	<b>416,915</b>
	UAF Institute of Arctic Biology	173083	FC IAB Toolik Field Station	(234,947)	750,852	750,852	453,289	496,245	254,607	19,660	
		173084	IAB Molecular Imaging Facility Ops	0	36,605	36,605	132,136	30,260	6,345	6,345	
		179306	FC IAB Toolik Recharge Reserve	39,619	0	0	(9,566)	(9,566)	9,566	49,185	
	<b>UAF Institute of Arctic Biology Total</b>				<b>(195,329)</b>	<b>787,457</b>	<b>787,457</b>	<b>575,859</b>	<b>516,939</b>	<b>270,518</b>	<b>75,189</b>
UAF Intl Arctic Research Center	173125	IARC Nutrient Analytical Recharge	(4,482)	41,522	46,202	39,902	41,720	4,481	(0)		
	179525	IARC Nutrient Recharge Reserve	0	0	0	0	0	0	0		
<b>UAF Intl Arctic Research Center Total</b>				<b>(4,482)</b>	<b>41,522</b>	<b>46,202</b>	<b>39,902</b>	<b>41,720</b>	<b>4,481</b>	<b>(0)</b>	
UAF VCR Development Programs & Proj	173035	FC VCR Animal Resources Center RC	34,405	71,075	104,075	118,978	118,978	(14,903)	19,502		
	179335	FC VCR Animal Resources Reserve	(2,483)	0	0	0	0	0	(2,483)		
<b>UAF VCR Development Programs &amp; Proj Total</b>				<b>31,922</b>	<b>71,075</b>	<b>104,075</b>	<b>118,978</b>	<b>118,978</b>	<b>(14,903)</b>	<b>17,019</b>	
<b>Recharge Total</b>				<b>299,610</b>	<b>1,310,897</b>	<b>1,430,746</b>	<b>1,187,735</b>	<b>1,221,233</b>	<b>209,513</b>	<b>509,123</b>	
<b>Grand Total</b>				<b>(3,708,059)</b>	<b>2,516,946</b>	<b>2,995,532</b>	<b>2,957,235</b>	<b>3,008,482</b>	<b>(12,951)</b>	<b>(3,721,010)</b>	

FY20 Management Report at April 30, 2020  
 Restricted Funds Projected at June 30, 2020  
 Vice Chancellor for Research

TITLE3	Revenue			Revenue Total	Expenditures								Expenditures Total
	Federal Receipts	Inter- Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Capital Outlay	Land/Buildings	Student Aid	Miscellaneous	
UAF Geophysical Institute	26,511,163	242,807	4,787,524	31,541,494	14,946,687	1,105,622	10,546,748	1,071,139	2,997,617	8,810	857,642	7,479	31,541,744
UAF Institute of Arctic Biology	10,120,710	201,256	1,649,455	11,971,421	7,349,681	541,651	2,773,471	664,712	364,190	28,718	251,423	(2,423)	11,971,423
UAF Intl Arctic Research Center	4,968,041	0	1,480,857	6,448,898	4,458,787	354,303	1,365,225	75,319	15,412	0	187,194	(7,340)	6,448,899
UAF VCR AK Center for Energy&Power	5,784,933	0	369,591	6,154,524	2,419,791	83,109	2,793,278	109,169	628,063	51,077	72,973	(2,936)	6,154,524
UAF VCR Development Programs & Proj	1,946,746	0	0	1,946,746	873,652	151,961	588,108	102,220	140,957	0	97,827	(7,978)	1,946,745
UAF VCR Grant & Contract Admin	0	0	0	0	0	0	0	0	0	0	0	0	0
UAF Vice Chancellor for Research	277,284	0	8,693	285,977	180,508	35,334	16,828	15,722	10,885	19,115	0	7,584	285,977
<b>Grand Total</b>	<b>49,608,877</b>	<b>444,063</b>	<b>8,296,120</b>	<b>58,349,060</b>	<b>30,229,106</b>	<b>2,271,980</b>	<b>18,083,657</b>	<b>2,038,281</b>	<b>4,157,124</b>	<b>107,721</b>	<b>1,467,058</b>	<b>(5,614)</b>	<b>58,349,312</b>