

FY19 Management Report at October 31, 2018  
 F1 Unrestricted Funds  
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 10/31/18	Projected Revenue at 6/30/19	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/18	Projected Expenditures at 6/30/19	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/19
<b>Unrestricted</b>	Development	1,299,860	1,299,860	1,472,860	(173,000)	271,545	1,422,860	(123,000)	50,000
	KUAC	873,052	832,767	934,119	(61,067)	173,040	934,119	(61,067)	(0)
	UAF Chancellor	1,616,338	1,616,338	1,856,338	(240,000)	453,268	1,680,428	(64,090)	175,910
	University Relations	2,100,260	2,060,733	2,101,228	(968)	578,610	2,214,682	(114,422)	(113,454)
<b>Grand Total</b>		<b>5,889,510</b>	<b>5,809,698</b>	<b>6,364,545</b>	<b>(475,035)</b>	<b>1,476,463</b>	<b>6,252,089</b>	<b>(362,579)</b>	<b>112,456</b>

FY19 Management Report at October 31, 2018  
F1 Unrestricted Funds with Dlevel Dept  
Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 10/31/18	Projected Revenue at 6/30/19	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 10/31/18	Projected Expenditures at 6/30/19	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/19	
Unrestricted	Development	Development and Alumni	1,299,860	1,299,860	1,472,860	(173,000)	271,545	1,422,860	(123,000)	50,000	
	<b>Development Total</b>		<b>1,299,860</b>	<b>1,299,860</b>	<b>1,472,860</b>	<b>(173,000)</b>	<b>271,545</b>	<b>1,422,860</b>	<b>(123,000)</b>	<b>50,000</b>	
	KUAC	KUAC Central Operations	KUAC Central Operations	250,852	280,067	280,067	(29,215)	456,674	280,067	(29,215)	(0)
		KUAC FM Radio Operations	KUAC FM Radio Operations	422,200	347,200	422,200	0	(87,837)	422,200	(0)	(0)
		KUAC TV Operations	KUAC TV Operations	200,000	205,500	231,852	(31,852)	(195,797)	231,852	(31,852)	0
	<b>KUAC Total</b>		<b>873,052</b>	<b>832,767</b>	<b>934,119</b>	<b>(61,067)</b>	<b>173,040</b>	<b>934,119</b>	<b>(61,067)</b>	<b>(0)</b>	
	UAF Chancellor	Chancellor Office Operation	Chancellor Office Operation	657,324	657,324	790,424	(133,100)	211,211	776,723	(119,399)	13,701
		Governance	Governance	143,533	143,533	143,533	0	16,169	128,968	14,565	14,565
		Office of Equal Opportunity	Office of Equal Opportunity	815,481	815,481	922,381	(106,900)	225,887	774,737	40,744	147,644
	<b>UAF Chancellor Total</b>		<b>1,616,338</b>	<b>1,616,338</b>	<b>1,856,338</b>	<b>(240,000)</b>	<b>453,268</b>	<b>1,680,428</b>	<b>(64,090)</b>	<b>175,910</b>	
	University Relations	University Relations	2,100,260	2,060,733	2,101,228	(968)	578,610	2,214,682	(114,422)	(113,454)	
<b>University Relations Total</b>		<b>2,100,260</b>	<b>2,060,733</b>	<b>2,101,228</b>	<b>(968)</b>	<b>578,610</b>	<b>2,214,682</b>	<b>(114,422)</b>	<b>(113,454)</b>		
<b>Grand Total</b>			<b>5,889,510</b>	<b>5,809,698</b>	<b>6,364,545</b>	<b>(475,035)</b>	<b>1,476,463</b>	<b>6,252,089</b>	<b>(362,579)</b>	<b>112,456</b>	

FY19 Management Report at October 31, 2018  
 F1 Unrestricted Funds Projected at June 30, 2019  
 Chancellor

FUND CATEGORY	TITLE4	Revenue			Revenue Total	Expenditures							Expenditures Total
		General Fund - State Appr	Student Tuition/Fees/Service	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Miscellaneous	
Unrestricted	Development	1,430,000	0	42,860	1,472,860	1,166,326	39,000	157,300	39,000	11,000	0	10,233	1,422,860
	KUAC	771,700	0	162,419	934,119	499,403	0	14,446	34,656	207,151	457,493	(279,031)	934,119
	UAF Chancellor	1,711,400	0	144,938	1,856,338	1,509,001	27,473	74,931	13,123	0	0	55,900	1,680,428
	University Relations	1,611,200	60,000	430,028	2,101,228	1,422,282	13,000	769,805	7,595	0	0	2,000	2,214,682
<b>Grand Total</b>		<b>5,524,300</b>	<b>60,000</b>	<b>780,245</b>	<b>6,364,545</b>	<b>4,597,013</b>	<b>79,473</b>	<b>1,016,483</b>	<b>94,374</b>	<b>218,151</b>	<b>457,493</b>	<b>(210,898)</b>	<b>6,252,089</b>

FY19 Management Report at October 31, 2018  
 Restricted Funds Projected at June 30, 2019  
 Chancellor

TITLE4	Revenue		Revenue Total	Expenditures							Expenditures Total
	Inter-Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Miscellaneous	
Development	0	259,206	259,206	140,898	15,000	103,274	0	0	0	34	259,206
KUAC	155,852	2,451,143	2,606,995	510,910	79,514	598,774	355,320	(738)	7,417	1,055,796	2,606,994
UAF Chancellor	0	33,805	33,805	0	0	10,714	5,250	0	0	17,841	33,805
University Relations	0	32,189	32,189	0	0	20,403	6,986	0	0	4,800	32,189
<b>Grand Total</b>	<b>155,852</b>	<b>2,776,343</b>	<b>2,932,195</b>	<b>651,808</b>	<b>94,514</b>	<b>733,165</b>	<b>367,556</b>	<b>(738)</b>	<b>7,417</b>	<b>1,078,471</b>	<b>2,932,194</b>