

FY19 Management Report at March 31, 2019
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 3/31/19	Projected Revenue at 6/30/19	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/19	Projected Expenditures at 6/30/19	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/19
Unrestricted	Development	1,299,860	1,299,860	1,299,860	0	665,887	1,272,860	27,000	27,000
	KUAC	873,052	882,529	889,889	(16,837)	666,607	889,889	(16,837)	0
	UAF Chancellor	1,856,338	1,856,466	1,856,466	(128)	1,182,555	1,838,323	18,015	18,143
	University Relations	2,100,260	2,042,938	1,982,938	117,322	1,310,194	1,967,649	132,611	15,289
Grand Total		6,129,510	6,081,793	6,029,153	100,357	3,825,243	5,968,721	160,789	60,432

FY19 Management Report at March 31, 2019
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 3/31/19	Projected Revenue at 6/30/19	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/19	Projected Expenditures at 6/30/19	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/19
Unrestricted	Development	Development and Alumni	1,299,860	1,299,860	1,299,860	0	665,887	1,272,860	27,000	27,000
	Development Total		1,299,860	1,299,860	1,299,860	0	665,887	1,272,860	27,000	27,000
	KUAC	KUAC Central Operations	250,852	326,915	326,915	(76,063)	558,044	326,915	(76,063)	(0)
		KUAC FM Radio Operations	422,200	348,200	348,200	74,000	213,086	348,200	74,000	0
		KUAC TV Operations	200,000	207,415	214,775	(14,775)	(104,522)	214,775	(14,775)	0
	KUAC Total		873,052	882,529	889,889	(16,837)	666,607	889,889	(16,837)	0
	UAF Chancellor	Chancellor Office Operation	790,424	790,552	790,552	(128)	584,331	794,056	(3,632)	(3,505)
		Governance	143,533	143,533	143,533	0	100,658	140,701	2,832	2,832
		Office of Equal Opportunity	922,381	922,381	922,381	0	497,565	903,566	18,815	18,815
	UAF Chancellor Total		1,856,338	1,856,466	1,856,466	(128)	1,182,555	1,838,323	18,015	18,143
	University Relations	University Relations	2,100,260	2,042,938	1,982,938	117,322	1,310,194	1,967,649	132,611	15,289
	University Relations Total		2,100,260	2,042,938	1,982,938	117,322	1,310,194	1,967,649	132,611	15,289
Grand Total			6,129,510	6,081,793	6,029,153	100,357	3,825,243	5,968,721	160,789	60,432

FY19 Management Report at March 31, 2019
 F1 Unrestricted Funds Projected at June 30, 2019
 Chancellor

FUND CATEGORY	TITLE4	Revenue				Revenue Total	Expenditures							Expenditures Total
		General Fund - State Appr	Student Tuition/Fees/Service	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Miscellaneous	
Unrestricted	Development	1,257,000	0	42,860	0	1,299,860	809,642	19,304	229,228	27,243	0	0	187,442	1,272,860
	KUAC	771,700	0	115,101	3,088	889,889	899,820	0	2,600	(0)	209,790	252,253	(474,573)	889,889
	UAF Chancellor	1,711,400	0	145,066	0	1,856,466	1,410,969	41,562	95,927	37,160	0	0	252,705	1,838,323
	University Relations	1,611,200	(60,000)	431,738	0	1,982,938	1,353,402	11,874	592,602	9,772	0	0	0	1,967,649
Grand Total		5,351,300	(60,000)	734,765	3,088	6,029,153	4,473,833	72,740	920,357	74,174	209,790	252,253	(34,426)	5,968,721

FY19 Management Report at March 31, 2019
 Restricted Funds Projected at June 30, 2019
 Chancellor

TITLE4	Revenue		Revenue Total	Expenditures							Expenditures Total
	Revenue Inter- Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Miscellaneous	
Development	0	21,415	21,415	0	11,320	8,545	0	0	0	1,550	21,415
KUAC	155,882	2,309,700	2,465,582	652,547	56,492	1,487,309	201,087	18,864	49,282	0	2,465,581
UAF Chancellor	0	23,566	23,566	0	0	14,299	2,589	0	0	6,678	23,566
University Relations	0	79,715	79,715	2,000	6,000	49,741	10,869	0	0	11,105	79,715
Grand Total	155,882	2,434,395	2,590,277	654,547	73,811	1,559,894	214,545	18,864	49,282	19,333	2,590,276