

FY19 Management Report at April 30, 2019  
 F1 Unrestricted Funds  
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 4/30/19	Projected Revenue at 6/30/19	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/19	Projected Expenditures at 6/30/19	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/19
<b>Unrestricted</b>	Development	1,299,860	1,301,627	1,301,627	(1,767)	752,090	1,276,627	23,233	25,000
	KUAC	873,052	900,535	900,535	(27,483)	727,180	900,534	(27,482)	1
	UAF Chancellor	1,911,366	1,856,466	1,931,366	(20,000)	1,321,164	1,896,227	15,139	35,138
	University Relations	2,100,260	2,042,938	2,042,938	57,322	1,446,672	2,028,771	71,489	14,167
<b>Grand Total</b>		<b>6,184,538</b>	<b>6,101,566</b>	<b>6,176,466</b>	<b>8,072</b>	<b>4,247,106</b>	<b>6,102,160</b>	<b>82,378</b>	<b>74,306</b>

FY19 Management Report at April 30, 2019  
 F1 Unrestricted Funds with Dlevel Dept  
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 4/30/19	Projected Revenue at 6/30/19	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/19	Projected Expenditures at 6/30/19	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/19	
Unrestricted	Development	Development and Alumni	1,299,860	1,301,627	1,301,627	(1,767)	752,090	1,276,627	23,233	25,000	
	<b>Development Total</b>		<b>1,299,860</b>	<b>1,301,627</b>	<b>1,301,627</b>	<b>(1,767)</b>	<b>752,090</b>	<b>1,276,627</b>	<b>23,233</b>	<b>25,000</b>	
	KUAC	KUAC Central Operations		250,852	344,920	291,430	(40,578)	560,579	291,430	(40,578)	0
		KUAC FM Radio Operations		422,200	348,200	401,690	20,510	250,864	401,690	20,510	(0)
		KUAC TV Operations		200,000	207,415	207,415	(7,415)	(84,263)	207,414	(7,414)	0
	<b>KUAC Total</b>		<b>873,052</b>	<b>900,535</b>	<b>900,535</b>	<b>(27,483)</b>	<b>727,180</b>	<b>900,534</b>	<b>(27,482)</b>	<b>1</b>	
	UAF Chancellor	Chancellor Office Operation		790,552	790,552	810,552	(20,000)	651,324	798,440	(7,888)	12,112
		Governance		143,533	143,533	143,533	0	108,078	140,508	3,025	3,025
		Office of Equal Opportunity		977,281	922,381	977,281	0	561,762	957,280	20,001	20,001
	<b>UAF Chancellor Total</b>		<b>1,911,366</b>	<b>1,856,466</b>	<b>1,931,366</b>	<b>(20,000)</b>	<b>1,321,164</b>	<b>1,896,227</b>	<b>15,139</b>	<b>35,138</b>	
University Relations	University Relations	2,100,260	2,042,938	2,042,938	57,322	1,446,672	2,028,771	71,489	14,167		
<b>University Relations Total</b>		<b>2,100,260</b>	<b>2,042,938</b>	<b>2,042,938</b>	<b>57,322</b>	<b>1,446,672</b>	<b>2,028,771</b>	<b>71,489</b>	<b>14,167</b>		
<b>Grand Total</b>		<b>6,184,538</b>	<b>6,101,566</b>	<b>6,176,466</b>	<b>8,072</b>	<b>4,247,106</b>	<b>6,102,160</b>	<b>82,378</b>	<b>74,306</b>		

FY19 Management Report at April 30, 2019  
 F1 Unrestricted Funds Projected at June 30, 2019  
 Chancellor

FUND CATEGORY	TITLE4	Revenue				Revenue Total	Expenditures							Expenditures Total
		General Fund - State Appr	Student Tuition/Fees/Service	U of A Receipts	UA Intra-Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Miscellaneous	
Unrestricted	Development	1,257,000	0	44,627	0	1,301,627	757,288	39,000	140,765	45,548	11,000	0	283,026	1,276,627
	KUAC	771,700	0	125,747	3,088	900,535	903,706	0	438	14,872	209,790	592,848	(821,120)	900,534
	UAF Chancellor	1,786,300	0	145,066	0	1,931,366	1,416,475	51,273	100,193	44,581	0	0	283,705	1,896,227
	University Relations	1,611,200	0	431,738	0	2,042,938	1,350,014	10,654	655,691	11,412	0	0	1,000	2,028,771
<b>Grand Total</b>		<b>5,426,200</b>	<b>0</b>	<b>747,178</b>	<b>3,088</b>	<b>6,176,466</b>	<b>4,427,483</b>	<b>100,928</b>	<b>897,087</b>	<b>116,413</b>	<b>220,790</b>	<b>592,848</b>	<b>(253,389)</b>	<b>6,102,160</b>

FY19 Management Report at April 30, 2019  
 Restricted Funds Projected at June 30, 2019  
 Chancellor

TITLE4	Revenue		Revenue Total	Expenditures							Expenditures Total
	Revenue Inter-Agency Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Equipment	Land/Buildings	Miscellaneous	
Development	0	11,955	11,955	0	7,320	2,939	0	0	0	1,696	11,955
KUAC	156,404	1,866,567	2,022,971	819,044	49,785	958,602	142,103	5,065	49,282	0	2,023,880
UAF Chancellor	0	29,435	29,435	0	0	19,132	3,114	0	0	7,189	29,435
University Relations	0	90,000	90,000	100	3,130	83,126	3,644	0	0	0	90,000
<b>Grand Total</b>	<b>156,404</b>	<b>1,997,957</b>	<b>2,154,361</b>	<b>819,144</b>	<b>60,235</b>	<b>1,063,799</b>	<b>148,861</b>	<b>5,065</b>	<b>49,282</b>	<b>8,884</b>	<b>2,155,270</b>