

FY17 Management Report at January 31, 2017
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 1/31/17	Projected Revenue at 6/30/17	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/17	Projected Expenditures at 6/30/17	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/17
Unrestricted	UAF Chancellor	1,385,411	1,387,211	1,387,211	(1,800)	682,825	1,214,054	171,357	173,157
Grand Total		1,385,411	1,387,211	1,387,211	(1,800)	682,825	1,214,054	171,357	173,157

FY17 Management Report at January 31, 2017
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 1/31/17	Projected Revenue at 6/30/17	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/17	Projected Expenditures at 6/30/17	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/17
Unrestricted	UAF Chancellor	Chancellor Office Operation	654,011	654,011	654,011	0	361,292	631,404	22,607	22,607
		Governance	162,700	164,500	164,500	(1,800)	116,109	163,782	(1,082)	718
		Office of Equal Opportunity	568,700	568,700	568,700	0	205,423	418,867	149,833	149,833
	UAF Chancellor Total		1,385,411	1,387,211	1,387,211	(1,800)	682,825	1,214,054	171,357	173,157
Grand Total			1,385,411	1,387,211	1,387,211	(1,800)	682,825	1,214,054	171,357	173,157

FY17 Management Report at January 31, 2017
 F1 Unrestricted Funds Projected at June 30, 2017
 Chancellor

FUND CATEGORY	TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
		General Fund - State Appr	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
Unrestricted	UAF Chancellor	1,352,600	34,611	1,387,211	1,033,417	25,457	96,993	11,630	46,557	1,214,054
Grand Total		1,352,600	34,611	1,387,211	1,033,417	25,457	96,993	11,630	46,557	1,214,054

FY17 Management Report at January 31, 2017
 Restricted Funds Projected at June 30, 2017
 Chancellor

TITLE4	Revenue U of A Receipts	Revenue Total	Expenditures Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	Expenditures Total
UAF Chancellor	21,918	21,918	1,548	1,500	3,783	0	15,087	21,918
Grand Total	21,918	21,918	1,548	1,500	3,783	0	15,087	21,918