

FY17 Management Report at April 30, 2017
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 4/30/17	Projected Revenue at 6/30/17	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/17	Projected Expenditures at 6/30/17	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/17
Unrestricted	UAF Chancellor	1,545,211	1,545,211	1,545,211	0	1,131,609	1,516,647	28,564	28,564
Grand Total		1,545,211	1,545,211	1,545,211	0	1,131,609	1,516,647	28,564	28,564

FY17 Management Report at April 30, 2017
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 4/30/17	Projected Revenue at 6/30/17	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 4/30/17	Projected Expenditures at 6/30/17	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/17
Unrestricted	UAF Chancellor	Chancellor Office Operation	654,011	654,011	654,011	0	518,186	640,802	13,209	13,209
		Governance	164,500	164,500	164,500	0	156,084	161,639	2,861	2,861
		Office of Equal Opportunity	568,700	568,700	568,700	0	342,962	559,467	9,233	9,233
		UAF Chancellor - Arctic	158,000	158,000	158,000	0	114,378	154,739	3,261	3,261
	UAF Chancellor Total		1,545,211	1,545,211	1,545,211	0	1,131,609	1,516,647	28,564	28,564
Grand Total			1,545,211	1,545,211	1,545,211	0	1,131,609	1,516,647	28,564	28,564

FY17 Management Report at April 30, 2017
 F1 Unrestricted Funds Projected at June 30, 2017
 Chancellor

FUND CATEGORY	TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
		General Fund - State Appr	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
Unrestricted	UAF Chancellor	1,510,600	34,611	1,545,211	1,156,660	35,313	131,012	15,935	177,727	1,516,647
Grand Total		1,510,600	34,611	1,545,211	1,156,660	35,313	131,012	15,935	177,727	1,516,647

FY17 Management Report at April 30, 2017
 Restricted Funds Projected at June 30, 2017
 Chancellor

TITLE4	Revenue U of A Receipts	Revenue Total	Expenditures					Expenditures Total
			Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
UAF Chancellor	27,282	27,282	548	6,795	2,699	128	17,113	27,282
Grand Total	27,282	27,282	548	6,795	2,699	128	17,113	27,282