

FY16 Management Report at January 31, 2016
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 1/31/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Unrestricted	UAF Chancellor	1,504,028	1,505,772	1,505,772	(1,744)	898,532	1,586,732	(82,704)	(80,961)
Grand Total		1,504,028	1,505,772	1,505,772	(1,744)	898,532	1,586,732	(82,704)	(80,961)

FY16 Management Report at January 31, 2016
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total Adjusted Budget	Actual Revenue at 1/31/16	Projected Revenue at 6/30/16	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 1/31/16	Projected Expenditures at 6/30/16	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/16
Unrestricted	UAF Chancellor	Chancellor Office Operation	842,597	842,597	842,597	0	502,109	881,490	(38,893)	(38,893)
		Governance	204,147	205,891	205,891	(1,744)	134,084	205,830	(1,683)	61
		Office of Equal Opportunity	457,284	457,284	457,284	0	262,339	499,413	(42,129)	(42,129)
	UAF Chancellor Total		1,504,028	1,505,772	1,505,772	(1,744)	898,532	1,586,732	(82,704)	(80,961)
Grand Total			1,504,028	1,505,772	1,505,772	(1,744)	898,532	1,586,732	(82,704)	(80,961)

FY16 Management Report at January 31, 2016
 F1 Unrestricted Funds Projected at June 30, 2016
 Chancellor

FUND CATEGORY	TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
		General Fund - State Appr	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
Unrestricted	UAF Chancellor	1,396,900	108,872	1,505,772	1,327,147	21,970	161,346	25,794	50,476	1,586,732
Grand Total		1,396,900	108,872	1,505,772	1,327,147	21,970	161,346	25,794	50,476	1,586,732

FY16 Management Report at January 31, 2016
 Restricted Funds Projected at June 30, 2016
 Chancellor

TITLE4	Revenue	U of A Receipts	Revenue Total	Expenditures					Expenditures Total
	Inter- Agency Receipts			Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
UAF Chancellor	15,058	56,326	71,384	37,722	6,368	19,585	49	7,660	71,384
Grand Total	15,058	56,326	71,384	37,722	6,368	19,585	49	7,660	71,384