

FY14 Management Report at March 31, 2014
 F1 Unrestricted Funds
 Chancellor

FUND CATEGORY	TITLE4	Total Adjusted Budget	Actual Revenue at 3/31/14	Projected Revenue at 6/30/14	Projected Revenue (Over) Under Budget	Actual Expenditures & Encumb at 3/31/14	Projected Expenditures at 6/30/14	Projected Expenditures (Over) Under Budget	Projected UFB (Deficit) at 6/30/14
Unrestricted	FC UAF eLearning & Distance Educ	3,623,049	2,807,003	3,062,099	560,950	2,475,160	3,504,074	118,975	(441,976)
	UAF Chancellor	1,568,400	1,464,900	1,568,400	0	1,064,161	1,468,515	99,885	99,885
Grand Total		5,191,449	4,271,903	4,630,499	560,950	3,539,321	4,972,590	218,859	(342,091)

FY14 Management Report at March 31, 2014
 F1 Unrestricted Funds with Dlevel Dept
 Chancellor

FUND CATEGORY	TITLE4	DEPT	Total	Actual	Projected	Projected	Actual	Projected	Projected	Projected
			Adjusted Budget	Revenue at 3/31/14	Revenue at 6/30/14	Revenue (Over) Under Budget	Expenditures & Encumb at 3/31/14	Expenditures at 6/30/14	Expenditures (Over) Under Budget	UFB (Deficit) at 6/30/14
Unrestricted	FC UAF eLearning & Distance I	FC UAF eLearning & Distance Ed	3,623,049	2,807,003	3,062,099	560,950	2,475,160	3,504,074	118,975	(441,976)
	FC UAF eLearning & Distance Educ Total		3,623,049	2,807,003	3,062,099	560,950	2,475,160	3,504,074	118,975	(441,976)
	UAF Chancellor	Chancellor Office Operation	1,035,900	932,400	1,035,900	0	665,206	930,081	105,819	105,819
		Governance	215,200	215,200	215,200	0	166,412	212,334	2,866	2,866
		Office of Equal Opportunity	317,300	317,300	317,300	0	232,543	326,100	(8,800)	(8,800)
	UAF Chancellor Total		1,568,400	1,464,900	1,568,400	0	1,064,161	1,468,515	99,885	99,885
Grand Total			5,191,449	4,271,903	4,630,499	560,950	3,539,321	4,972,590	218,859	(342,091)

FY14 Management Report at March 31, 2014
 Unrestricted F1 Funds Projected at June 30, 2014
 Chancellor

TITLE4	Revenue				Revenue Total	Expenditures						Expenditures Total
	General Fund - State Appr	Student Tuition/Fees/S erv	U of A Receipts	UA Intra- Agency Transfers		Salaries & Benefits	Travel	Contractual Services	Commodities	Student Aid	Miscellaneous	
FC UAF eLearning & Distance Educ	431,800	2,590,657	39,641	0	3,062,099	2,780,785	106,269	499,301	142,804	15,093	(40,177)	3,504,074
UAF Chancellor	1,551,400	0	17,000	0	1,568,400	1,210,331	61,025	109,574	24,275	0	63,310	1,468,515
Grand Total	1,983,200	2,590,657	56,641	0	4,630,499	3,991,116	167,294	608,875	167,079	15,093	23,133	4,972,590

FY14 Management Report at March 31, 2014
 Restricted Funds Projected at June 30, 2014
 Chancellor

TITLE4	Revenue		Revenue Total	Expenditures					Expenditures Total
	Federal Receipts	U of A Receipts		Salaries & Benefits	Travel	Contractual Services	Commodities	Miscellaneous	
FC UAF eLearning & Distance Educ	0	0	0	0	0	0	0	0	0
UAF Chancellor	0	98,378	98,378	12,700	36,336	24,633	2,559	22,150	98,378
Grand Total	0	98,378	98,378	12,700	36,336	24,633	2,559	22,150	98,378