

University of Alaska Fairbanks
 FY13 Management Report at January 31, 2013
 Unrestricted F1 Funds
 Chancellor

Unit	Total Adjusted Budget	Revenue YTD 1/31/13	Projected Revenue 6/30/13	Revenue (Over) Under Budget	Expenditures YTD 1/31/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Chancellor Office Operation	983,884	983,884	983,884	(0)	573,312	929,935	53,949	53,949
Equal Opportunity and Diversity	403,800	403,800	403,800	0	233,316	405,164	(1,364)	(1,364)
Governance	175,043	175,043	175,043	0	95,586	172,425	2,618	2,618
UAF eLearning & Distance Education	5,151,480	3,248,367	4,318,609	832,871	2,528,211	4,318,609	832,871	(0)
Unrestricted F1 Total	6,714,207	4,811,094	5,881,336	832,871	3,430,425	5,826,133	888,074	55,202

University of Alaska Fairbanks
 FY13 Management Report at January 31, 2013
 Recharge Funds
 Chancellor

Unit	Fund	Fund Title	Beginning Fund Balance	Total Adjusted Budget	Revenue YTD 1/31/13	Projected Revenue 6/30/13	Expenditures YTD 1/31/13	Projected Expenditures 6/30/13	Projected Gain (Deficit)	Projected Ending Fund Balance
UAF eLearning & Distance Education	173059	FC EDE Design Development Recharge	157	0	0	0	157	157	(157)	0
Recharge Total			157	0	0	0	157	157	(157)	0