

University of Alaska Fairbanks
 FY13 Management Report at January 31, 2013
 Unrestricted F1 and Designated FD Funds
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 1/31/13	Projected Revenue 6/30/13	Projected Revenue (Over) Under	Expenditures YTD 1/31/13	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	5,093,088	4,962,428	5,140,414	(47,326)	2,771,020	4,830,020	263,068	310,393
Designated	Cooperative Extension	650,291	205,186	378,996	271,295	207,796	378,996	271,295	(0)
Grand Total		5,743,379	5,167,614	5,519,410	223,969	2,978,816	5,209,017	534,362	310,393