

University of Alaska Fairbanks
 FY13 Management Report at December 31, 2012
 Unrestricted F1 and Designated FD Funds
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 12/31/12	Projected Revenue 6/30/13	Projected Revenue (Over) Under	Expenditures YTD 12/31/12	Projected Expenditures 6/30/13	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	5,087,588	4,935,134	5,091,620	(4,032)	2,414,742	4,858,742	228,846	232,878
Designated	Cooperative Extension	650,291	179,485	364,055	286,236	182,055	364,055	286,236	(0)
Grand Total		5,737,879	5,114,619	5,455,675	282,204	2,596,797	5,222,797	515,082	232,878