

University of Alaska Fairbanks  
 FY12 Management Report at November 30, 2011  
 Unrestricted F1 and Designated FD Funds  
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 11/30/11	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 11/30/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	4,874,503	4,736,487	4,968,464	(93,961)	1,976,403	4,741,403	133,100	227,061
Designated	Cooperative Extension	539,306	125,049	356,300	183,006	126,300	356,300	183,006	0
<b>Grand Total</b>		<b>5,413,809</b>	<b>4,861,536</b>	<b>5,324,764</b>	<b>89,045</b>	<b>2,102,703</b>	<b>5,097,703</b>	<b>316,106</b>	<b>227,061</b>