

University of Alaska Fairbanks
 FY12 Management Report at March 31, 2012
 Unrestricted F1 and Designated FD Funds
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 3/31/12	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 3/31/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	5,291,574	4,989,414	5,307,763	(16,189)	3,521,274	5,150,017	141,557	157,745
Designated	Cooperative Extension	939,306	226,366	346,616	592,690	229,904	346,616	592,690	0
Grand Total		6,230,880	5,215,780	5,654,379	576,502	3,751,178	5,496,633	734,247	157,745