

University of Alaska Fairbanks
 FY12 Management Report at December 31, 2011
 Unrestricted F1 and Designated FD Funds
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 12/31/11	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 12/31/11	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	4,874,503	4,799,720	4,937,920	(63,417)	2,357,238	4,746,238	128,265	191,683
Designated	Cooperative Extension	539,306	156,789	350,860	188,446	157,860	350,860	188,446	0
Grand Total		5,413,809	4,956,509	5,288,781	125,029	2,515,098	5,097,098	316,711	191,683