

University of Alaska Fairbanks  
 FY12 Management Report at April 30, 2012  
 Unrestricted F1 Funds  
 Chancellor

Unit	Total Adjusted Budget	Revenue YTD 4/30/12	Projected Revenue 6/30/12	Revenue (Over) Under Budget	Expenditures YTD 4/30/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Chancellor Office Operation	1,018,656	1,026,930	1,019,530	(874)	755,509	948,764	69,892	70,766
Equal Opportunity and Diversity	264,727	264,727	265,027	(300)	206,489	262,533	2,194	2,494
Governance	161,974	161,974	161,974	0	132,835	161,322	652	652
	1,445,357	1,453,631	1,446,531	(1,174)	1,094,833	1,372,619	72,738	73,912