

University of Alaska Fairbanks
 FY12 Management Report at April 30, 2012
 Unrestricted F1 and Designated FD Funds
 Cooperative Extension Service

Fund Type/Group	Unit	Total Adjusted Budget	Revenue YTD 4/30/12	Projected Revenue 6/30/12	Projected Revenue (Over) Under	Expenditures YTD 4/30/12	Projected Expenditures 6/30/12	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Unrestricted F1	Cooperative Extension	5,291,574	5,015,880	5,371,680	(80,106)	3,906,787	5,221,787	69,787	149,892
Designated	Cooperative Extension	939,306	249,680	332,788	606,518	252,788	332,788	606,519	0
Grand Total		6,230,880	5,265,560	5,704,468	526,412	4,159,575	5,554,575	676,305	149,893