

University of Alaska Fairbanks
 FY11 Management Report at January 31, 2011
 Unrestricted F1 Funds
 Vice Chancellor for University Advancement

Reporting Level 3	Total Adjusted Budget	Actual Revenue 1/31/11	Projected Revenue 6/30/11	Projected Revenue (Over) Under Budget	Expenditures YTD 1/31/11	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Athletics and Recreation	6,561,979	5,488,421	6,470,827	91,152	4,100,275	6,469,559	92,420	1,267
Development Office	956,600	956,600	956,600	0	412,538	908,592	48,008	48,008
KUAC	1,509,900	1,328,968	1,546,399	(36,499)	794,721	1,546,399	(36,499)	(0)
UAF Alumni Association	207,400	178,557	192,666	14,734	96,629	173,574	33,826	19,092
University Marketing	1,751,600	1,751,600	1,751,600	0	878,243	1,685,805	65,795	65,795
VC University Advancement	916,728	930,389	916,728	0	444,158	834,401	82,327	82,327
	11,904,207	10,634,535	11,834,819	69,388	6,726,564	11,618,331	285,876	216,489