

University of Alaska Fairbanks  
 FY11 Management Report at February 28, 2011  
 Unrestricted F1 Funds  
 Vice Chancellor for University Advancement

Reporting Level 3	Total Adjusted Budget	Actual Revenue 2/28/11	Projected Revenue 6/30/11	Projected Revenue (Over) Under Budget	Expenditures YTD 2/28/11	Projected Expenditures 6/30/11	Projected Exp (Over) Under Budget	Projected Gain (Deficit)
Athletics and Recreation	6,565,902	5,608,268	6,470,927	94,975	4,545,541	6,367,285	198,617	103,642
Development Office	956,600	959,189	959,189	(2,589)	470,669	869,579	87,021	89,610
KUAC	1,509,900	1,331,208	1,548,639	(38,739)	902,845	1,548,639	(38,739)	0
UAF Alumni Association	207,400	178,557	188,121	19,279	106,279	164,474	42,926	23,647
University Marketing	1,751,600	1,751,600	1,751,600	0	1,045,401	1,670,987	80,613	80,613
VC University Advancement	948,939	959,949	948,939	(0)	504,214	874,067	74,872	74,872
	11,940,341	10,788,772	11,867,415	72,926	7,574,950	11,495,032	445,309	372,383