

University of Alaska Fairbanks
 FY10 Management Report at September 30, 2009
 Unrestricted F1 Funds
 Vice Chancellor for Advancement & Community Engagement

| Reporting Level 3 | Total Adjusted Budget | Actual Revenue 9/30/09 | Projected Revenue 6/30/10 | Projected Revenue (Over) Under Budget | Expenditures YTD 9/30/09 | Projected Expenditures 6/30/10 | Projected Exp (Over) Under Budget | Projected Gain (Deficit) |
|-------------------------------------|-----------------------------|------------------------------|---------------------------------|--|-----------------------------|--------------------------------------|---|-----------------------------|
| Athletics and Recreation | 5,687,840 | 3,950,122 | 5,805,096 | -117,256 | 1,649,217 | 6,438,130 | -750,290 | -633,034 |
| Development Office | 645,599 | 645,599 | 894,199 | -248,600 | 143,523 | 905,697 | -260,098 | -11,498 |
| KUAC | 1,759,557 | 953,496 | 953,496 | 806,061 | 791,201 | 791,201 | 968,356 | 162,295 |
| UAF Alumni Association | 211,577 | 165,881 | 192,288 | 19,289 | 48,719 | 192,251 | 19,326 | 37 |
| University Marketing | 1,820,376 | 1,799,784 | 1,820,376 | 0 | 408,200 | 1,792,152 | 28,224 | 28,224 |
| University Relations | 21,015 | 24,159 | 53,515 | -32,500 | 5,487 | 53,515 | -32,500 | 0 |
| VC Advancement&Community Engagement | 777,785 | 777,785 | 762,785 | 15,000 | 210,133 | 762,785 | 15,000 | 0 |
| | 10,923,749 | 8,316,826 | 10,481,754 | 441,995 | 3,256,480 | 10,935,730 | -11,981 | -453,976 |